

TAX YEAR: 2024-2025

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	CITY MILWAUKIE		
3	DOR TAX DISTRICT NUMBER:	32390000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,669,036,722	37,858,050	2,706,894,772
6	% OF TOTAL SHARED	98.6%	1.4%	0.0%

7	PLAN AREA CURRENT VALUE	203,991,227	
8	PLAN AREA FROZEN VALUE	135,994,953	
9	EXCESS VALUE USED	67,996,274	67,996,274

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.1367			4.1367
11	AMT RATE WOULD RAISE (dot)	281,280.19			281,280.19
12	URBAN RENEWAL RATE (dot)	0.1039			0.1039
13	AMT UR RAISE CTY 1	277,312.92			277,312.92
14	AMT UR RAISE CTY 2	3,933.45			3,933.45
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	281,246.37			281,246.37
17	AGENCY TRUNC LOSS	33.82			33.82
18	AMOUNT EXT CTY 1	277,312.92			277,312.92
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	277,312.92			277,312.92
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	1,376.56			1,376.56
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	1,376.56			1,376.56
30	AMT IMPOSED CTY 1	275,936.36			275,936.36
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	275,936.36			275,936.36

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	CITY MILWAUKIE PHASE IN		
3	DOR TAX DISTRICT NUMBER:	32390000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	0			0
6	% OF TOTAL SHARED	0.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	
8	PLAN AREA FROZEN VALUE	
9	EXCESS VALUE USED	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	-			-
11	AMT RATE WOULD RAISE (dot)	0.00			0.00
12	URBAN RENEWAL RATE (dot)	#DIV/0!			#DIV/0!
13	AMT UR RAISE CTY 1	#DIV/0!			#DIV/0!
14	AMT UR RAISE CTY 2	#DIV/0!			#DIV/0!
15	AMT UR RAISE CTY 3	#DIV/0!			#DIV/0!
16	TOT AMT ALL COUNTIES	#DIV/0!			#DIV/0!
17	AGENCY TRUNC LOSS	#DIV/0!			#DIV/0!
18	AMOUNT EXT CTY 1	0.00			0.00
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	0.00			0.00
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	0.00			0.00
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	0.00			0.00

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,693,353,872			2,693,353,872
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	203,991,227		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	67,996,274	67,996,274	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	37,955.52			37,955.52
12	URBAN RENEWAL RATE (dot)	0.0140			0.0140
13	AMT UR RAISE CTY 1	37,706.95			37,706.95
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	37,706.95			37,706.95
17	AGENCY TRUNC LOSS	248.57			248.57
18	AMOUNT EXT CTY 1	37,706.95			37,706.95
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	37,706.95			37,706.95
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	185.30			185.30
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	185.30			185.30
30	AMT IMPOSED CTY 1	37,521.65			37,521.65
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	37,521.65			37,521.65

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,693,353,872			2,693,353,872
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	203,991,227			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	67,996,274	67,996,274		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	163,476.64			163,476.64
12	URBAN RENEWAL RATE (dot)	0.0606			0.0606
13	AMT UR RAISE CTY 1	163,217.24			163,217.24
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	163,217.24			163,217.24
17	AGENCY TRUNC LOSS	259.40			259.40
18	AMOUNT EXT CTY 1	163,217.24			163,217.24
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	163,217.24			163,217.24
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	802.79			802.79
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	802.79			802.79
30	AMT IMPOSED CTY 1	162,414.45			162,414.45
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	162,414.45			162,414.45

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,693,353,872			2,693,353,872
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	203,991,227			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	67,996,274	67,996,274		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	3,399.81			3,399.81
12	URBAN RENEWAL RATE (dot)	0.0012			0.0012
13	AMT UR RAISE CTY 1	3,232.02			3,232.02
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,232.02			3,232.02
17	AGENCY TRUNC LOSS	167.79			167.79
18	AMOUNT EXT CTY 1	3,232.02			3,232.02
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,232.02			3,232.02
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	15.59			15.59
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	15.59			15.59
30	AMT IMPOSED CTY 1	3,216.43			3,216.43
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,216.43			3,216.43

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,693,353,872			2,693,353,872
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	203,991,227			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	67,996,274	67,996,274		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	27,021.72			27,021.72
12	URBAN RENEWAL RATE (dot)	0.0100			0.0100
13	AMT UR RAISE CTY 1	26,933.54			26,933.54
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	26,933.54			26,933.54
17	AGENCY TRUNC LOSS	88.18			88.18
18	AMOUNT EXT CTY 1	26,933.54			26,933.54
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	26,933.54			26,933.54
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	132.28			132.28
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	132.28			132.28
30	AMT IMPOSED CTY 1	26,801.26			26,801.26
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	26,801.26			26,801.26

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY SOIL CONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,693,353,872			2,693,353,872
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	203,991,227			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	67,996,274	67,996,274		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	3,399.81			3,399.81
12	URBAN RENEWAL RATE (dot)	0.0012			0.0012
13	AMT UR RAISE CTY 1	3,232.02			3,232.02
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,232.02			3,232.02
17	AGENCY TRUNC LOSS	167.79			167.79
18	AMOUNT EXT CTY 1	3,232.02			3,232.02
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,232.02			3,232.02
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	15.59			15.59
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	15.59			15.59
30	AMT IMPOSED CTY 1	3,216.43			3,216.43
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,216.43			3,216.43

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,693,353,872			2,693,353,872
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	203,991,227			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	67,996,274	67,996,274		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	25,070.23			25,070.23
12	URBAN RENEWAL RATE (dot)	0.0093			0.0093
13	AMT UR RAISE CTY 1	25,048.19			25,048.19
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	25,048.19			25,048.19
17	AGENCY TRUNC LOSS	22.04			22.04
18	AMOUNT EXT CTY 1	25,048.19			25,048.19
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	25,048.19			25,048.19
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	123.10			123.10
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	123.10			123.10
30	AMT IMPOSED CTY 1	24,925.09			24,925.09
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	24,925.09			24,925.09

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	FD1 CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30020800		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,720,891,336	37,858,050		2,758,749,386
6	% OF TOTAL SHARED	98.6%	1.4%	0.0%	

7	PLAN AREA CURRENT VALUE	231,528,691		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	95,533,738	95,533,738	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4012			2.4012
11	AMT RATE WOULD RAISE (dot)	229,395.61			229,395.61
12	URBAN RENEWAL RATE (dot)	0.0831			0.0831
13	AMT UR RAISE CTY 1	226,106.07			226,106.07
14	AMT UR RAISE CTY 2	3,146.00			3,146.00
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	229,252.07			229,252.07
17	AGENCY TRUNC LOSS	143.54			143.54
18	AMOUNT EXT CTY 1	226,106.07			226,106.07
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	226,106.07			226,106.07
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	1,100.80			1,100.80
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	1,100.80			1,100.80
30	AMT IMPOSED CTY 1	225,005.27			225,005.27
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	225,005.27			225,005.27

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Park N Clack		
3	DOR TAX DISTRICT NUMBER:	30001380		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,693,353,872			2,693,353,872
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	203,991,227			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	67,996,274	67,996,274		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5382			0.5382
11	AMT RATE WOULD RAISE (dot)	36,595.59			36,595.59
12	URBAN RENEWAL RATE (dot)	0.0135			0.0135
13	AMT UR RAISE CTY 1	36,360.28			36,360.28
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	36,360.28			36,360.28
17	AGENCY TRUNC LOSS	235.31			235.31
18	AMOUNT EXT CTY 1	36,360.28			36,360.28
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	36,360.28			36,360.28
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	178.70			178.70
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	178.70			178.70
30	AMT IMPOSED CTY 1	36,181.58			36,181.58
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	36,181.58			36,181.58

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Port Portland		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,693,353,872	37,858,050		2,731,211,922
6	% OF TOTAL SHARED	98.6%	1.4%	0.0%	

7	PLAN AREA CURRENT VALUE	203,991,227		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	67,996,274	67,996,274	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	4,766.54			4,766.54
12	URBAN RENEWAL RATE (dot)	0.0017			0.0017
13	AMT UR RAISE CTY 1	4,578.70			4,578.70
14	AMT UR RAISE CTY 2	64.36			64.36
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	4,643.06			4,643.06
17	AGENCY TRUNC LOSS	123.48			123.48
18	AMOUNT EXT CTY 1	4,578.70			4,578.70
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	4,578.70			4,578.70
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	22.30			22.30
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	22.30			22.30
30	AMT IMPOSED CTY 1	4,556.40			4,556.40
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	4,556.40			4,556.40

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Sch 12 N Clack		
3	DOR TAX DISTRICT NUMBER:	30119000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,693,353,872			2,693,353,872
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	203,991,227		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	67,996,274	67,996,274	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.8701			4.8701
11	AMT RATE WOULD RAISE (dot)	331,148.65			331,148.65
12	URBAN RENEWAL RATE (dot)	0.1229			0.1229
13	AMT UR RAISE CTY 1	331,013.19			331,013.19
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	331,013.19			331,013.19
17	AGENCY TRUNC LOSS	135.46			135.46
18	AMOUNT EXT CTY 1	331,013.19			331,013.19
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	331,013.19			331,013.19
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	1,628.17			1,628.17
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	1,628.17			1,628.17
30	AMT IMPOSED CTY 1	329,385.02			329,385.02
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	329,385.02			329,385.02

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Srv 2 Metro		
3	DOR TAX DISTRICT NUMBER:	30008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,693,353,872	37,858,050		2,731,211,922
6	% OF TOTAL SHARED	98.6%	1.4%	0.0%	

7	PLAN AREA CURRENT VALUE	203,991,227		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	67,996,274	67,996,274	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	6,568.44			6,568.44
12	URBAN RENEWAL RATE (dot)	0.0024			0.0024
13	AMT UR RAISE CTY 1	6,464.05			6,464.05
14	AMT UR RAISE CTY 2	90.86			90.86
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	6,554.91			6,554.91
17	AGENCY TRUNC LOSS	13.53			13.53
18	AMOUNT EXT CTY 1	6,464.05			6,464.05
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	6,464.05			6,464.05
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	31.58			31.58
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	31.58			31.58
30	AMT IMPOSED CTY 1	6,432.47			6,432.47
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	6,432.47			6,432.47

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,693,353,872			2,693,353,872
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	203,991,227			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	67,996,274	67,996,274		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	441.98			441.98
12	URBAN RENEWAL RATE (dot)	0.0001			0.0001
13	AMT UR RAISE CTY 1	269.34			269.34
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	269.34			269.34
17	AGENCY TRUNC LOSS	172.64			172.64
18	AMOUNT EXT CTY 1	269.34			269.34
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	269.34			269.34
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	1.16			1.16
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	1.16			1.16
30	AMT IMPOSED CTY 1	268.18			268.18
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	268.18			268.18

PLAN AREA NAME:	CITY MILWAUKIE		DOR PLAN AREA NUMBER		30008844
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	1,150,520.73	0.00	0.00	0.00	1,150,520.73
URBAN RENEWAL RATE (dot)	0.4239	0.0000	0.0000	0.0000	0.4239
AMT UR RAISE CTY 1	1,141,474.51	0.00	0.00	0.00	1,141,474.51
AMT UR RAISE CTY 2	7,234.67				7,234.67
AMT UR RAISE CTY 3	0.00				0.00
TOT AMT ALL COUNTIES	1,148,709.18	0.00	0.00	0.00	1,148,709.18
AGENCY TRUNC LOSS	1,811.55	0.00	0.00	0.00	1,811.55
AMOUNT EXT CTY 1	1,141,474.51	0.00	0.00	0.00	1,141,474.51
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	1,141,474.51	0.00	0.00	0.00	1,141,474.51
GAIN/LOSS EXT CTY 1	0.00	0.00	0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00	0.00	0.00	0.00	0.00
UR COMP LOSS CTY 1	5,613.92	0.00	0.00	0.00	5,613.92
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	5,613.92	0.00	0.00	0.00	5,613.92
AMT IMPOSED CTY 1	1,135,860.59	0.00	0.00	0.00	1,135,860.59
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	1,135,860.59	0.00	0.00	0.00	1,135,860.59