

Clackamas County Continuum of Care FY2019 Priority Listing

Performance Measure	Performance Measure																				FY 2019 Application Amount	FY2018 Application Amount	Difference	RANK					
	Renewal, First Year, New Project Narrative 1. Equity- Max 10 pts	New Applicant Narrative 1. Admin Capacity- Max 5pts	New Applicant Narrative 2. Experience Fed Grants- Max 5 pts	New Applicant Narrative 3. Homeless Populations- Max 10 pts	New Applicant Narrative 4. System Performance Measures Max 10 pts	Renewal, Youth: Compliance - APR Submittal Max 4pts	Renewal, Youth: Compliance - Max 5pts	Renewal, Youth: First Year, New Project: Ending Homelessness- Max 5pts	Renewal, Youth: First Year, New Project: HMIS Data Quality- Max 5pts	Renewal, Youth: First Year, New Project: Increased/Maintained Income (or Ex	First Year: Drawdowns- Max 2pts	First Year: New Project: Bed Utilization- Max 5pts	New Project: Compliance- Max 4pts	Dedicated Plus or 100% Dedicated Chronically Homeless Beds - Max 1pt	Increases Overall RHH Beds - Max 5 pts	Housing First model Max 1pt	Serves Underserved Population- Max 3pt	Youth primary care or medical home	New Applicants: Other HUD & CoC Goals Max 7pts	Total Points 2019									
Tier 1	Tier 1 is equal to 100 percent of the combined Annual Renewal Amount (ARA) for all projects eligible for renewal for the first time plus 94 percent of the combined ARA for all other projects eligible for renewal.																												
H3S Coordinated Housing Access (CHA) Renewal	8.40	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	47.00	X	\$ 31,928.00	\$ 31,928.00	\$ -	1		
H3S HMIS Renewal		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	47.00	X	\$ 70,862.00	\$ 70,862.00	\$ -	2		
CWS RRH- First Year Renewal	9.33	*	*	*	*	*	5	5	5	5	*	*	4	7	*	*	0	1	1	0	*	*	42.33	X	\$ 73,359.00	\$ 73,359.00	\$ -	3	
H3S HOPE Leasing PSH Renewal	8.40	*	*	*	*	*	4	5	5	5	5	2	5	*	*	*	*	1	0	1	0	*	*	41.40	X	\$ 277,429.00	\$ 277,429.00	\$ -	4
H3S Housing our Families RRH Renewal	8.40	*	*	*	*	*	4	5	5	4	5	2	5	*	*	*	*	0	1	1	0	*	*	40.40	X	\$ 169,456.00	\$ 169,456.00	\$ -	5
CCC Chez Ami PSH Renewal	9.17	*	*	*	*	*	4	5	3	5	4	2	5	*	*	*	*	1	0	0	0	*	*	38.17	X	\$ 235,379.00	\$ 235,379.00	\$ -	6
H3S Housing our Heroes PSH Renewal	8.60	*	*	*	*	*	4	5	5	5	2	2	4	*	*	*	*	1	0	1	0	*	*	37.60	X	\$ 331,449.00	\$ 331,449.00	\$ -	7
NHA HomeBase HUD CoC RRH Renewal	8.60	*	*	*	*	*	4	5	5	4	4	0	5	*	*	*	*	0	1	1	0	*	*	37.60	X	\$ 151,110.00	\$ 151,110.00	\$ -	8
CWS PSH Renewal	9.33	*	*	*	*	*	4	5	5	5	1	2	5	*	*	*	*	0	0	1	0	*	*	37.33	X	\$ 78,885.00	\$ 78,885.00	\$ -	9
Immigrant & Refugee Community Org (IRCO) - DV RRH New Project Renewal	7.83	*	*	*	*	*	*	*	2	5	5	*	5	*	*	2.5	5	0	1	1	3	*	*	37.33	X	\$ 169,763.00	\$ 169,763.00	\$ -	10
HACC Shelter+Care PSH Renewal	6.83	*	*	*	*	*	4	5	3	5	5	1	4	*	*	*	*	1	0	1	0	*	*	35.83	X	\$ 472,920.00	\$ 472,920.00	\$ -	11
Neighborhood Economic Development Corp. (NEDCO) - TH/RRH	6.50	*	*	*	*	*	*	*	2	5	5	*	5	*	*	5	5	0	1	1	0	*	*	35.50	X	\$ 149,776.00	\$ 149,776.00	\$ -	12
The Inn Homesafe TH- Renewal	6.00	*	*	*	*	*	4	5	2	4	5	2	4	*	*	*	*	1	0	1	0	1	*	35.00	X	\$ 157,838.00	\$ 157,838.00	\$ -	13
H3S Rent Well RRH Renewal	8.40	*	*	*	*	*	4	5	1	4	3	2	5	*	*	*	*	0	1	1	0	*	*	34.40	X	\$ 123,249.00	\$ 123,249.00	\$ -	14
H3S HOPE 2 PSH Renewal	8.40	*	*	*	*	*	4	5	5	4	0	2	0	*	*	*	*	1	0	1	0	*	*	30.40	X	\$ 3,070.00	N/A		15
Subtotal																							\$2,496,473.00						
Tier 2	Tier 2 is the difference between Tier 1 and the CoC's ARA plus any amount available for CoC Bonus projects (not including DV Bonus) and before adjustments are made due to changes to Fair Market Rent (FMR).																												
H3S HOPE 2 PSH Renewal	8.40	*	*	*	*	*	4	5	5	4	0	2	0	*	*	*	*	1	0	1	0	*	*	30.40	X	\$ 69,899.00	N/A		15
CWS - SSE CE for Survivors of DV Renewal (New Project Renewal)	9.20	*	*	*	*	*	*	*	5	5	5	*	N/A	*	*	6	5	N/A	N/A	N/A	N/A	*	*	30.20		\$ 64,912.00	\$ 64,912.00	\$ -	16
Subtotal																							\$134,811.00						

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Bonus																												
H3S Coordinated Housing Access (CHA) Expansion- New Applicant	*	5.00	5.00	8.20	7.80	9.00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	N/A	35.00	X	\$ 40,000.00	*	N/A	17
NHA HomeBase HUD CoC RRH Expansion- New Applicant	*	4.20	3.60	8.20	8.60	8.60	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2	35.20	X	\$ 91,564.00	*	N/A	18
Subtotal																						\$131,564.00						
DV Bonus																												
CWS - SSO CE for Survivors of DV- Expansion	*	4.50	4.33	8.33	8.83	9.33	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0	35.33	X	\$ 55,479.00	*	N/A	19
CWS RRH Expansion- New Applicant	*	4.50	4.33	8.33	8.83	9.33	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2	37.33	X	\$ 107,904.00	*	N/A	20
Subtotal																						\$163,383.00						
Projects not selected for funding																												
CWS PSH Expansion- New Applicant	*	4.50	4.33	8.33	8.83	9.33	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2	37.33	X	\$ 39,180.00	*	N/A	21
The Inn First Home TH RRH Joint Component- New Applicant	*	3.33	3.17	6.83	7.00	6.17	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2	28.50	X	\$ 227,224.00	*	N/A	22
Catholic Charities RRH- New Applicant - DV Bonus	*	4.60	2.40	8.20	7.00	3.60	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2	27.80	X	\$ 153,771.00	*	N/A	23
Subtotal																						\$420,175.00						
Projects that are not ranked																												
H3S Hope Supportive Housing Combined	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	X	N/A	N/A	N/A	N/A
CoC Planning	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	X	\$ 78,938.00	\$ 70,591.00	\$ 8,347.00	N/A

New App Total	\$ 715,122.00
Renewal Total	\$ 2,631,284.00
Planning Total	\$ 78,938.00
Total	\$ 3,425,344.00
ARD Amount	\$ 2,631,284.00
Tier 1	\$ 2,496,473.00
Tier 2	\$ 134,811.00
DV bonus Amount	\$ 163,383.00
Bonus Amount	\$ 131,564.00
Planning Total	\$ 78,939.00
Application Total	\$ 3,005,170.00
Difference	\$ 420,174.00