



OFFICE OF THE COUNTY ADMINISTRATOR

PUBLIC SERVICES BUILDING
2051 KAEN ROAD | OREGON CITY, OR 97045

MEMORANDUM

TO: Clackamas County Board of County Commissioners

FROM: Don Krupp, County Administrator

DATE: January 24, 2018

SUBJECT: Administrator Goals for 2018

At my annual performance review conducted before the holiday recess, Commissioners ask that I schedule time for conducting a Policy Session for establishing Administrator Goals for the coming year. Please find attached Administrators Goals proposed for 2018 to discuss at our January 30, 2018 Policy Session. Commissioners may have additional projects, programs and priorities to add to the list.

DRAFT
Administrator Goals for 2018

- County Courthouse funding measure ready for action by the Board of County Commissioners by December 31, 2018
- Libraries architectural plans and estimated project costs completed by December 31, 2018
- Future fund plan and site selected for expanded Family Justice Center operations by June 30, 2018
- Extension Service building under construction by December 31, 2018
- Housing affordability and homelessness intervention strategy approved by December 31, 2018
- First phase of the Equity Pilot Areas implementation committed to in the FY-18/18 budget
- Equitable services delivery plans for all County departments completed by December 31, 2018
- Resolve future of Big Blue site by December 31, 2018
- Employ “Managing for Results” budget format for all County offices and departments by June 30, 2018
- Implement Performance Clackamas Dashboard by March 30, 2018
- Clackamas County Fair and Event Center Master Plan completed by December 31, 2018
- Memorandum of Understanding between Board of County Commissioners and Tourism Development Council by June 30, 2013
- Plans in place for establish employee child care facilities on the Red Soils campus by December 31, 2018
- Initiate planning process for new road maintenance operations facility by December 31, 2018
- WES Solids Handling Project underway on-time and on-budget by December 31, 2018
- Happy Valley/NCPRD withdrawal dispute resolved by December 31, 2018