

TAX YEAR: 2021-2022

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	CITY MOLALLA		
3	DOR TAX DISTRICT NUMBER:	32410000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	764,929,451			764,929,451
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	98,703,731	
8	PLAN AREA FROZEN VALUE	48,541,177	
9	EXCESS VALUE USED	50,162,554	50,162,554

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	5.3058			5.3058
11	AMT RATE WOULD RAISE (dot)	266,152.48			266,152.48
12	URBAN RENEWAL RATE (dot)	0.3479			0.3479
13	AMT UR RAISE CTY 1	266,118.96			266,118.96
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	266,118.96			266,118.96
17	AGENCY TRUNC LOSS	33.52			33.52
18	AMOUNT EXT CTY 1	266,118.96			266,118.96
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	266,118.96			266,118.96
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.29			0.29
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.29			0.29
30	AMT IMPOSED CTY 1	266,118.67			266,118.67
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	266,118.67			266,118.67

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	766,210,980			766,210,980
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	99,985,260			
8	PLAN AREA FROZEN VALUE	49,474,770			
9	EXCESS VALUE USED	50,510,490	50,510,490		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	28,194.96			28,194.96
12	URBAN RENEWAL RATE (dot)	0.0367			0.0367
13	AMT UR RAISE CTY 1	28,119.94			28,119.94
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	28,119.94			28,119.94
17	AGENCY TRUNC LOSS	75.02			75.02
18	AMOUNT EXT CTY 1	28,119.94			28,119.94
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	28,119.94			28,119.94
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.03			0.03
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.03			0.03
30	AMT IMPOSED CTY 1	28,119.91			28,119.91
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	28,119.91			28,119.91

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	764,929,451			764,929,451
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	98,703,731			
8	PLAN AREA FROZEN VALUE	48,541,177			
9	EXCESS VALUE USED	50,162,554	50,162,554		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	120,600.81			120,600.81
12	URBAN RENEWAL RATE (dot)	0.1576			0.1576
13	AMT UR RAISE CTY 1	120,552.88			120,552.88
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	120,552.88			120,552.88
17	AGENCY TRUNC LOSS	47.93			47.93
18	AMOUNT EXT CTY 1	120,552.88			120,552.88
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	120,552.88			120,552.88
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.13			0.13
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.13			0.13
30	AMT IMPOSED CTY 1	120,552.75			120,552.75
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	120,552.75			120,552.75

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY R		
3	DOR TAX DISTRICT NUMBER:	30000031		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	1,281,529			1,281,529
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	1,281,529		
8	PLAN AREA FROZEN VALUE	933,593		
9	EXCESS VALUE USED	347,936	347,936	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.9766			2.9766
11	AMT RATE WOULD RAISE (dot)	1,035.67			1,035.67
12	URBAN RENEWAL RATE (dot)	0.8081			0.8081
13	AMT UR RAISE CTY 1	1,035.60			1,035.60
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,035.60			1,035.60
17	AGENCY TRUNC LOSS	0.07			0.07
18	AMOUNT EXT CTY 1	1,035.60			1,035.60
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,035.60			1,035.60
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,035.60			1,035.60
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,035.60			1,035.60

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	766,210,980			766,210,980
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	99,985,260			
8	PLAN AREA FROZEN VALUE	49,474,770			
9	EXCESS VALUE USED	50,510,490	50,510,490		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	2,525.52			2,525.52
12	URBAN RENEWAL RATE (dot)	0.0032			0.0032
13	AMT UR RAISE CTY 1	2,451.88			2,451.88
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	2,451.88			2,451.88
17	AGENCY TRUNC LOSS	73.64			73.64
18	AMOUNT EXT CTY 1	2,451.88			2,451.88
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,451.88			2,451.88
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	2,451.88			2,451.88
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,451.88			2,451.88

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	766,210,980			766,210,980
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	99,985,260		
8	PLAN AREA FROZEN VALUE	49,474,770		
9	EXCESS VALUE USED	50,510,490	50,510,490	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	20,072.87			20,072.87
12	URBAN RENEWAL RATE (dot)	0.0261			0.0261
13	AMT UR RAISE CTY 1	19,998.11			19,998.11
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	19,998.11			19,998.11
17	AGENCY TRUNC LOSS	74.76			74.76
18	AMOUNT EXT CTY 1	19,998.11			19,998.11
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	19,998.11			19,998.11
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.02			0.02
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02			0.02
30	AMT IMPOSED CTY 1	19,998.09			19,998.09
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	19,998.09			19,998.09

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY SOIL CONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	766,210,980			766,210,980
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	99,985,260		
8	PLAN AREA FROZEN VALUE	49,474,770		
9	EXCESS VALUE USED	50,510,490	50,510,490	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	2,525.52			2,525.52
12	URBAN RENEWAL RATE (dot)	0.0032			0.0032
13	AMT UR RAISE CTY 1	2,451.88			2,451.88
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	2,451.88			2,451.88
17	AGENCY TRUNC LOSS	73.64			73.64
18	AMOUNT EXT CTY 1	2,451.88			2,451.88
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,451.88			2,451.88
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	2,451.88			2,451.88
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,451.88			2,451.88

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	766,210,980			766,210,980
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	99,985,260		
8	PLAN AREA FROZEN VALUE	49,474,770		
9	EXCESS VALUE USED	50,510,490	50,510,490	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	18,623.22			18,623.22
12	URBAN RENEWAL RATE (dot)	0.0243			0.0243
13	AMT UR RAISE CTY 1	18,618.93			18,618.93
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	18,618.93			18,618.93
17	AGENCY TRUNC LOSS	4.29			4.29
18	AMOUNT EXT CTY 1	18,618.93			18,618.93
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	18,618.93			18,618.93
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.02			0.02
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02			0.02
30	AMT IMPOSED CTY 1	18,618.91			18,618.91
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	18,618.91			18,618.91

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	FD73 MOLALLA		
3	DOR TAX DISTRICT NUMBER:	30022400		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	766,209,238			766,209,238
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	99,985,260			
8	PLAN AREA FROZEN VALUE	49,474,770			
9	EXCESS VALUE USED	50,510,490	50,510,490		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.7833			0.7833
11	AMT RATE WOULD RAISE (dot)	39,564.87			39,564.87
12	URBAN RENEWAL RATE (dot)	0.0516			0.0516
13	AMT UR RAISE CTY 1	39,536.40			39,536.40
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	39,536.40			39,536.40
17	AGENCY TRUNC LOSS	28.47			28.47
18	AMOUNT EXT CTY 1	39,536.40			39,536.40
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	39,536.40			39,536.40
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.04			0.04
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.04			0.04
30	AMT IMPOSED CTY 1	39,536.36			39,536.36
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	39,536.36			39,536.36

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	PK MOLALLA AQUATIC		
3	DOR TAX DISTRICT NUMBER:	30001570		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	766,210,980			766,210,980
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	99,985,260		
8	PLAN AREA FROZEN VALUE	49,474,770		
9	EXCESS VALUE USED	50,510,490	50,510,490	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.2900			0.2900
11	AMT RATE WOULD RAISE (dot)	14,648.04			14,648.04
12	URBAN RENEWAL RATE (dot)	0.0191			0.0191
13	AMT UR RAISE CTY 1	14,634.63			14,634.63
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	14,634.63			14,634.63
17	AGENCY TRUNC LOSS	13.41			13.41
18	AMOUNT EXT CTY 1	14,634.63			14,634.63
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	14,634.63			14,634.63
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.01			0.01
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.01			0.01
30	AMT IMPOSED CTY 1	14,634.62			14,634.62
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	14,634.62			14,634.62

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	Port Portland		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	766,210,980			766,210,980
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	99,985,260			
8	PLAN AREA FROZEN VALUE	49,474,770			
9	EXCESS VALUE USED	50,510,490	50,510,490		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	3,540.79			3,540.79
12	URBAN RENEWAL RATE (dot)	0.0046			0.0046
13	AMT UR RAISE CTY 1	3,524.57			3,524.57
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,524.57			3,524.57
17	AGENCY TRUNC LOSS	16.22			16.22
18	AMOUNT EXT CTY 1	3,524.57			3,524.57
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,524.57			3,524.57
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	3,524.57			3,524.57
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,524.57			3,524.57

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	SCH MOLALLA RIVER		
3	DOR TAX DISTRICT NUMBER:	30144000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	766,210,980			766,210,980
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	99,985,260			
8	PLAN AREA FROZEN VALUE	49,474,770			
9	EXCESS VALUE USED	50,510,490	50,510,490		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.7001			4.7001
11	AMT RATE WOULD RAISE (dot)	237,404.35			237,404.35
12	URBAN RENEWAL RATE (dot)	0.3098			0.3098
13	AMT UR RAISE CTY 1	237,372.16			237,372.16
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	237,372.16			237,372.16
17	AGENCY TRUNC LOSS	32.19			32.19
18	AMOUNT EXT CTY 1	237,372.16			237,372.16
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	237,372.16			237,372.16
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.26			0.26
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.26			0.26
30	AMT IMPOSED CTY 1	237,371.90			237,371.90
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	237,371.90			237,371.90

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	766,210,980			766,210,980
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	99,985,260		
8	PLAN AREA FROZEN VALUE	49,474,770		
9	EXCESS VALUE USED	50,510,490	50,510,490	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	328.32			328.32
12	URBAN RENEWAL RATE (dot)	0.0004			0.0004
13	AMT UR RAISE CTY 1	306.48			306.48
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	306.48			306.48
17	AGENCY TRUNC LOSS	21.84			21.84
18	AMOUNT EXT CTY 1	306.48			306.48
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	306.48			306.48
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	306.48			306.48
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	306.48			306.48

PLAN AREA NAME:	MOLALLA		DOR PLAN AREA NUMBER		30008991
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	755,217.42	0.00	0.00	0.00	755,217.42
URBAN RENEWAL RATE (dot)	1.7926	0.0000	0.0000	0.0000	1.7926
AMT UR RAISE CTY 1	754,722.42	0.00	0.00	0.00	754,722.42
AMT UR RAISE CTY 2					
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	754,722.42	0.00	0.00	0.00	754,722.42
AGENCY TRUNC LOSS	495.00	0.00	0.00	0.00	495.00
AMOUNT EXT CTY 1	754,722.42	0.00	0.00	0.00	754,722.42
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	754,722.42	0.00	0.00	0.00	754,722.42
GAIN/LOSS EXT CTY 1	0.00	0.00	0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00	0.00	0.00	0.00	0.00
UR COMP LOSS CTY 1	0.80	0.00	0.00	0.00	0.80
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	0.80	0.00	0.00	0.00	0.80
AMT IMPOSED CTY 1	754,721.62	0.00	0.00	0.00	754,721.62
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	754,721.62	0.00	0.00	0.00	754,721.62