



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 20, 2024

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as the Governing Body of the Clackamas County Library Service District Clackamas (LBSD)
County Clackamas County

Approval of a Resolution adopting the Fiscal Year 2024-25 (FY24-25) Budget for the Clackamas County Library Service District (LBSD), and Imposing, Categorizing, Budgeting, and appropriating \$24,827,949. Funding is through property taxes and other revenue sources. No County General Funds are involved.

Previous Board Action/Review	The LBSD Budget Committee approved the FY24-25 budget as presented on May 28, 2024		
Performance Clackamas	1. Aligns with DTD Performance Clackamas Mission to provide economic development, public spaces, and community enrichment services to residents, businesses, visitors, and partners so they can thrive and prosper in healthy and vibrant communities 2. Build public trust through good government by providing budget responsibility and transparency		
Counsel Review	No	Procurement Review	No
Contact Person	Dan Johnson	Contact Phone	503-742-4411

EXECUTIVE SUMMARY: The attached resolution adopts the budget as published and approved by the Budget Committee in accordance with state budget law, makes appropriations and imposes and categorizes taxes for FY24-25.

The attached resolution will establish a budget for LBSD in the amount of \$24,827,949.

RECOMMENDATION: Staff recommend adoption of the Attached resolution as presented.

Respectfully submitted,

Elizabeth Comfort

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Attachments: Resolution

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget,
Making Appropriations and Imposing
and Categorizing Taxes from the
Period of July 1, 2024 to June 30,
2025, for Clackamas County Library
Service District



Resolution No. _____
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WHEREAS, the budget is now on file at 2051 Kaen Road, in Oregon City, Oregon, and available for viewing online at <https://www.clackamas.us/budget>;

WHEREAS proper notice was made to allow for public participation and a public hearing was held on June 20, 2024;

BE IT RESOLVED that the Board of County Commissioners of Clackamas County hereby adopts the FY24-25 budget and appropriations of \$24,827,949 as follows:

Clackamas County Library Service District Fund 210	
Culture, Education, and Recreation	
Special Payments	\$ 24,827,949
 Total	 <u>\$ 24,827,949</u>

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2024-2025 upon the assessed value of all taxable property within the District and categorized for purposes of Article XI section 11b as subject to General Government Limitations:

At the rate of \$0.3974 per \$1,000 of assessed value for permanent rate tax.

DATED this 20th day of June, 2024

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS
Acting as the Governing body of the
Clackamas County Library Service District

Chair

Recording Secretary