CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Study Session Worksheet

Presentation Date: November 27, 2012 Approx Start Time: 10:00 AM Approx Length: 45 min.

Presentation Title: Clackamas County Facilities Update

Department: Finance Department, Facilities Management Division

Presenters: Marc Gonzales and Jeff Jorgensen

Other Invitees: Cory Johnson

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

The primary purpose of this study session is to respond to the Board's request for an update on County facilities. Secondarily, staff has identified the need for a more coordinated approach regarding facilities requests and facilities planning each fiscal year.

Facilities Management Division will compile and complete the 2013-2014 County Facilities Plan based on information provided by departments in preparation of the annual budget by January 1, 2013 and submit it with the FY 13-14 Budget.

EXECUTIVE SUMMARY:

Clackamas County Facilities are managed by the Facilities Management Division of the Finance Department. The primary location of County facilities and function sits at the Red Soils complex in the Hilltop area of Oregon City. This 65-plus acre campus is the result of progressive implementation of the County's adopted Red Soils Facilities Master Plan. Over time the County has consolidated many functions from dispersed locations into more efficiently located space, and planning continues for future consolidations in the near future. Examples for the future include relocation of the Clerk's Recording and Records Management functions, the Sheriff's evidence processing and traffic accident reconstruction team, and the siting of the County operated public clinic under Health Housing and Human Services in an appropriately located community location.

County Administration has ultimate responsibility for executing facility planning, development, acquisition and disposal through Finance. The County's stated policies for facilities include a preference for

- locating offices in County-owned rather than leased buildings
- having owned facilities, when built or improved, meet or exceed LEED Silver standards for energy and design efficient operation
- taking all opportunities to consolidate functions, with attention to logical adjacency for efficient operations

 committing to leases only when the properties meet habitability standards – no occupancy of substandard leased buildings.

Facilities Management coordinates office maintenance, remodeling, retrofitting for special purposes, and moves in and out of buildings for all general County departments, and upon request for the component unit offices such as North Clackamas Parks and Recreation District, Tri-City SD or SD #1.

Facilities Management continues to work with departments to make the best and most effective use of existing County space in our owned buildings, consolidating during times of reduced demand for services, such as in Building Services and County Surveyor activities. We also consider alternative uses of open space, taking into account short and longer term requirements.

In response to the Board's request for a facilities report, staff has provided the following:

- 1. Owned Facilities List those building owned and occupied or operated by the County
- 2. Leased Facilities List buildings leased for operating purpose from private landlords
- 3. Donated Facilities List buildings in which the County has a presence as a cooperative effort for which no lease payments are required
- 4. County Facility Maps depicting the County's local sites
- 5. Facility Consolidation Projects these describe projects that have been completed
- 6. Current Facilities Projects Status Sheet projects in process
- 7. Projected Facilities Projects projects ready or nearly ready to commence

These documents show the County's current status in its facilities portfolio as well as anticipated facilities needs

FINANCIAL IMPLICATIONS (current year and ongoing):

Facilities Management has estimated costs for current and future projects which will be presented at this study session. Items to be requested by departments for the upcoming fiscal year are not yet known. Financial implications for those projects cannot be determined at this time. By consolidating requests for facility needs through Finance we expect to document for the BCC cost savings through:

- efficiencies in lease negotiations,
- · regular maintenance scheduling and
- avoidance of leased facilities that require costly improvements.

LEGAL/POLICY REQUIREMENTS:

The legal requirement relevant to this study session is County Code 2.09.060 C(10) under "County Administrator Authority," "Direct the use, maintenance and custody of all County and district property, buildings, works and improvements according to any policies adopted by the Board."

Options:

- 1. The Board may review current and future facilities projects.
- 2. The Board may endorse the creation of a single County Facilities Plan.
- 3. The Board may suggest an alternative approach to facilities planning and/or reporting.
- 4. The Board may take no action at this time.

RECOMMENDATION:

Staff respectfully requests the following:

1. Review the projects completed, those in process, and those contemplated for the near future.

Endorse a single County Facilities Plan, under the oversight of the County Administrator to administer all County facilities.

ATTACHMENTS:

- 1. Owned Facilities List
- 2. Leased Facilities List
- 3. Donated Facilities List
- 4. County Facility Maps
- 5. Facility Consolidation Projects
- 6. Current Facilities Projects Status Sheet
- 7. Projected Facilities Projects

Division Director/Head Approval Department Director/Head Approval	
County Administrator Approval	
For information on this issue or copies of attachments, please contact Jeff Jorgensen @ 503-734-6248	
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7 She 10 Cou	nter eriff - Modular 1 unty - Unassigned all County S - Barton Park S - Carver Boat Ramp	2106A Kaen Rd, Oregon City 97045 Various 19009 SE Barton Park Rd, Boring 97007 14890 S Springwater Rd, Oregon City 97045	Sheriff Sheriff County BCS - PPL BCS - PPL	21,620 672 NA 951	2000 1993 NA 1960	Acquired 2004 1993 NA	Owned Owned Own	Service Level FS FS FS
7 She 10 Cou 12 BCS	nter eriff - Modular 1 unty - Unassigned all County S - Barton Park S - Carver Boat Ramp	97015 2106A Kaen Rd, Oregon City 97045 Various 19009 SE Barton Park Rd, Boring 97007 14890 S Springwater Rd, Oregon City 97045	Sheriff County BCS - PPL	672 NA	1993 NA	1993	Owned	FS
7 She 10 Cou 12 BCS	eriff - Modular 1 unty - Unassigned all County S - Barton Park S - Carver Boat Ramp	2106A Kaen Rd, Oregon City 97045 Various 19009 SE Barton Park Rd, Boring 97007 14890 S Springwater Rd, Oregon City 97045	Sheriff County BCS - PPL	672 NA	1993 NA	1993	Owned	FS
10 Cou 12 BCS	eriff - Modular 1 unty - Unassigned all County S - Barton Park S - Carver Boat Ramp	Various 19009 SE Barton Park Rd, Boring 97007 14890 S Springwater Rd, Oregon City 97045	County BCS - PPL	NA NA	. NA			
10 Cou	unty - Unassigned all County S - Barton Park S - Carver Boat Ramp	Various 19009 SE Barton Park Rd, Boring 97007 14890 S Springwater Rd, Oregon City 97045	County BCS - PPL	NA NA	. NA			
12 BCS	S - Barton Park S - Carver Boat Ramp	19009 SE Barton Park Rd, Boring 97007 14890 S Springwater Rd, Oregon City 97045	BCS - PPL	32.222.50		NA .	- Own	
	S - Barton Park S - Carver Boat Ramp	97007 14890 S Springwater Rd, Oregon City 97045		951	1960			
	S - Carver Boat Ramp	14890 S Springwater Rd, Oregon City 97045		951	1960 i		_	_
H3 BCS		City 97045	BOS-PPI	X		Unknown	PPL - Owned	LS
13 BCS		The state of the s	RCS-PDI					E CONTRACTO
		34C3C C 84-A-I DI- D-I C-+I-		2,395	1905	Unknown	PPL - Owned	LS
		24526 S Metzler Park Rd, Estacada	·					
14 BCS	S - Metzler Park		BCS - PPL	2,784	1940	Unknown	PPL - Owned	LS
Second Control of the	D - Canby Ferry		DTD=PPL	Unknown	Unknown	Unknown	PPL - Owned	LS
16 BCS	S - Eagle Fern Park	21975 SE Eagle Fern Park Rd	BCS - PPL	Unknown	Unknown	Unknown	PPL - Owned	LS
		26177 NE Boones Ferry Rd, Aurora		16 TE 16				
17 BGS	S - Boones Ferry Landing	97002	BCS - PPL	Unknown	Unknown	Unknown	PPL - Owned	LS
		500 SW Hebb Park Rd, West Linn						
18 BCS	S - Hebb Park	97068	BCS - PPL	Unknown	Unknown	Unknown	PPL - Owned	LS
		16185 S Feyrer Park Rd, Molalla						
19 BCS	S - Freyer Park	97038	BCS - PPL	Unknown	Unknown	Unknown	PPL-Owned	*
20 BCS	S - Barlow Trail		BCS - PPL	NA	NA	NA	PPL - Owned	NS
20 BCS	S - Feidheimer Ramp		BCS - PPL	NA NA	NA.	NA .	PPL - Owned	NS -
20 BCS	S - Latourette Wayside		BCS - PPL	NA	NA	NA.	PPL - Owned	NS
≥ 20 BCS	S - Molalla River Area		BCS-PPL	NA NA	NA	, NA	PPL - Owned	N5
20 BCS	S - Oak Grove Ramp		BCS - PPL	NA	NA	NA	PPL - Owned	NS
20 BCS	S - Wagon Wheel		BCS - PPL	NA	NA	NA	PPL - Owned	→ NS -
20 BCS	S - Wilhoit		BCS - PPL	NA_	NA	NA.	PPL - Owned	NS
		14603 S Stoneridge Dr. Oregon City						ing and a second
23 BCS	S - Stone Creek Golf Course	97045	BCS-PPL	7,187,400	2002	2002	PPL- Owned	NS NS
		13600 SE Sunnyside Rd,						
35 DT	D - Phase 3 Engineering House	Clackamas 97015	DTD	2,712	Unknown	2009	Owned	LS
		14600 SE 162nd Ave, Happy Valley	BCS PPL	5.178	1978	2009	PPL - Owned	LS
40 BC	S - Hoodview Park	97086 1701 Clackamette Dr. Slip #4,		### 170 170	19/0	2003	H. L. UWIEC	-80 <u>-</u> -70
44 She	eriff - Oregon City Boathouse	Oregon City 97045	Sheriff	Unknown	Unknown	2012	Owned	FS
		2100 Kaen Rd, Oregon City 97045						, in
100 Ce	unty - FIDO (Archives)		County	1,439	Unknown	1963	Owned	FS F

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FM#	Description	Address	Grouping	Square Footage	Year Built	Year Acquired	Owned/ Leased	Overall Service Level
190	Juvenile - Juvenile Skills Center (Modular)	2100 A Kaen Rd, Oregon City 97045	1	1,792	1996	1996	Owned	LS
200	TS - TS2 Building	168 Warner-Milne Rd, Oregon City 97045	TS	10,188	~1963	*1963	Owned »	FS
	OSU - OSU Annex (Modular)	168 Warner-Milne Rd, Oregon City 97045	osu	1,792	1996	1996	Owned	LS
X=0 V-9	Entire Building - Homan Building	821 Main St, Oregon City 97045 2200 Kaen Rd, Oregon City 97045	Entire Building	9,659	1974	1986	Owned	FS FS
	Entire Building - CCOM Building	9200 SE McBrod, Milwaukie 97222	Entire Building	11,535	1985	1985	Owned	FS
	Sheriff - Corrections 34 Bed Facility	2206 Kaen Rd, Oregon City 97045	Sheriff	6,000		1980	Owned 🗼	L5%, 40.
F	Sheriff - Jail Intake Facility Sheriff - Jail	2206 Kaen Rd, Oregon City 97045	Sheriff	46,546	2005	2005	Owned	LS
	Sheriff - Modular 2	2106B Kaen Rd, Oregon City 97045	Sheriff Sheriff	46 ,800 840	1959 1959 2000	1959 2000	Owned Owned	FS FS
	Entire Building - Courthouse Building	807 Main St, Oregon City 97045	Entire Building	58,997	1937	1937	Owned	FS
1100	TS - TS1 Data Center	121 Library Ct, Oregon City 97045	TS	5,963	1966	1966	Owned	F\$
1400	County - Old Dog Shelter Bldg	2104 Kaen Rd, Oregon City 97045	County	7,224	1970	1970	Owned 2	
1500	DTD - Roads Dept Barton Storage	19009 SE Barton Park Rd, Boring 97007	DTD - Roads	2,100	Unknown	Unknown	Owned	LS
1,500, 1, 100,000,000	DTD - Roads Dept Bridge Maintenance	902 Abernethy Rd, Oregon City 97045	Abernethy Complex	5,092	1968	1968	Owned	FS
6.7	Entire Building - McCoy Building	902 Abernethy Rd, Oregon City 97045	Abernethy Complex	20,796	1978	1978	Owned	FS
1900	County - Old Abernethy Bldg / "Big Blue"		Abernethy Complex	43,099	1964	1964	Owned	FS
	HINNE AND THE RESIDENCE TO A SECOND CONTRACT OF THE SECOND CONTRACT		H3S	1,792	1996	1996	Owned	FS
	DTD - Abernethy Parking & Landscape	and the state of t	DTD-PPL	175,066	1940	1940	PPL - Owned	FS
2100	DTD - Roads Abernethy Maint Yard	902 Abernethy Rd, Oregon City 97045	Abernethy Complex - PPL	344,297	1940	1940	PPL - Owned	FS

Attachment 1

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				Square		Year	Owned/	Overall
FM#	Description	Address	Grouping	Footage	Year Built	Acquired	Leased	Service Level
2105	DTD - Roads Maint Yard Restroom	902 Abernethy Rd, Oregon City 97045	Abernethy Complex	234	1996	1996	Owned	FS
2100	DID-Modus Maint Tare, restroom	1007 Abernethy Rd, Oregon City	Aberreally complex				William Danie G	
2200	Sheriff - Fleet Office	97045	Sheriff	1,004	Unknown	1993	Owned	FS
	Entire Building - Abernethy Creek	902 Abernethy Rd, Oregon City					in a first	
	Building	97045	Abernethy Complex	3,657	1968	1968	Owned	F 5
1 6	Entire Building - Fleet Services	902 Abernethy Rd, Oregon City		4 700	4005	1005	O a al	re l
	Building	97045	Abernethy Complex	1,708	1985	1985	Owned	FS
	Entire Building - Traffic Maintenance Building	902 Abernethy Rd, Oregon City 197045	Abernethy Complex	8,450	1970	1970	Owned	FS
\$8 <u></u>		902 Abernethy Rd, Oregon City		* ************************************		= 1 100m		
2700	DTD - Roads Dept Truck Sheds	97045	Abernethy Complex	25,586	1970	1970	Owned	LS
		902 Abernethy Rd, Oregon City						
2800	DTD - Wash Rack	97045	Abernethy Complex	2,760	1978	1978	Owned	L5
	DTD Doods Walding Chan	902 Abernethy Rd, Oregon City	Abernethy Complex	2,257	1979	1979	Owned	FS
	DTD - Roads Welding Shop Entire Building - Development	97045 150 Beavercreek Rd, Oregon City	Ademetry Complex	2,207	Tala	19/9	S FET TO B4	
	Services Building	97045	Entire Building	172,848	2008	2008	Owned	FS
	and the second s	825 Portland Ave, Gladstone 97027	The same and the s					
3100	County - Old Elections Building		County	4,930	Unknown	Unknown	Owned	FS
		200 Warner-Milne Rd, Oregon City	1					is :
3200	OSU - OSU Extension Svc	97045	OSU	3,420	Unknown	1968	Owned	L
2410	BCS - NCPRD - Milwaukie Center	S440 SE Kellogg Creek Dr., Milwaukie 97222	BCS - PPL	18,600	1980	1980	PPL - Owned	LS
3410		7300 SE Harmony Rd., Milwaukie		######################################				
3420	BCS - NCPRD - Aquatic Park	97222	BCS-PPL	45,400	1998	1998	PPL - Owned	is
		2121 Kaen Rd, Oregon City 97045						
- CSIR	Entire Building - Juvenile Building		Entire Building	15,829	1962	1962	Owned	FS
	Entire Building - Juvenile Modular Building	2125 Kaen Rd, Oregon City 97045	Entire Building	1,792	1998	1998	Owned	FS
3890	とはない。	22518 S Parrot Ck Rd., Oregon City	Lime building	1,004				
3900	County - Parrot Creek Boys Ranch	97045	County	Unknown	Unknown	Unknown	Owned	LS
	Tourism - Wilsonville Visitor Center	29600 SW Park Place, Wilsonville 97070	Tourism	Unknown	Unknown	Unknown	Gwned	NS
milliots million2	PO . T. T	815-817 Main St, Oregon City	3) mesendi ((154)					
4100	County - Liberty Plaza	97045	Courthouse / Holman - PPL	5,500	2004	2004	Owned	F\$

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				Square		Year	Owned/	Overall
FM#	Description	Address	Grouping	Footage	Year Built	Acquired	Leased	Service Level
4200	County - Red Soils Plaza	150 Beavercreek Rd, Oregon City 97045	County - PPL	Unknown	2007	2007	PPL Owned	1 1 1 1 1 1 1 1 1 1
4400	County - Clackarnas County Fairgrounds & Event Center	694 NE 4th Ave, Canby 97013	County	Unknown	Unknown	2005	Owned	NS
4600	Juvenile - Juvenile Annex Building	2106 Kaen Rd, Oregon City 97045	Juvenile	1,985	Unknown	1970	Owned	5
4700	BCS - Sunnyside Library	13793 SE Sieben Park Way, Clackamas 97015	BCS - Library	17,000	Unknown	2010	Owned	LS
4900	H3S - Beavercreek Clinic	1425 Beavercreek Rd, Oregon City 97045	H3S	13,007	1961	1961	Owned	FS
	H3S - WIC Office	999 Library Ct, Oregon City 97045	нзѕ	5,994	1974	1974	Owned	FS
1 1 1/1/10/05	County - Red Soils Campus	Oregon City 97045	County - PPL	Unknown	Unknown	Unknown	PPL - Owned	FS
5150	County - Memorial Grove	Oregon City 97045	County - PPL	Unknown	Unknown	Unknown	PPL - Owned	FS
XX XX PXXXX	Sheriff - OC Boat House	16288 Main St., Oregon City 97045	Sheriff	2,970	Unknown	Unknown	Owned	LS
5250	Sheriff - WL Boat House	4800 Mill St., West Linn 97068	Sheriff	960	Unknown	Unknown	Owned	NS
5300	Sheriff - Jail Annex	2223 Kaen Rd, Oregon City 97045	Sheriff	6,800	1959	1959	Owned	C S
5400	Sheriff - Property Room	2223 Kaen Rd, Oregon City 97045	Sheriff	6,956	1992	1992	Owned	FS
5600	H3S - Hilltop/OC Clinic	998 Library Ct, Oregon City 97045	H3S	15,080	1988	1988	Owned	FS
5700	Sheriff - Stokes Building	1024 Main St, Oregon City 97045	Sheriff	19,206	1986	1986	Owned	FS
5800	Entire Building - Brooks Building	9101 SE Sunnybrook Blvd, Clackamas 97015	Entire Building	81,359	1999	1999	Owned	FS
5900	County - Abernethy Records Center	902 Abernethy Rd, Oregon City 97045	Abernethy Complex	6,000	1978	1978	Owned	FS
6100	H3S - Stewart Community Center	1002 Library Ct, Oregon City 97045	H3S	4,909	1992	1992	Owned	is:
6200	Sheriff - Corrections 80 Bed Facility	9000 SE McBrod, Milwaukie 97222	Sheriff	18,472	1992	1992	Owned	LS
ALL PARTY NAME OF THE PARTY NA	DTD - Dog Services Building	13141 SE Highway 212, Clackamas 97015	Dog Services	17,500	2008	2008	Owned	FS
	BCS - Welches Community Center (Parks A-Frame)	25400 Salmon River Rd., Welches 97067	BCS - PPL	2,500	Unknown	2000	PPL - Owned	LS

FM#	Description	Address	Grouping	Square Footage	Year Built	Year Acquired	Owned/ Leased	Overall Service Level
\$ 11 PM	DTD - Roads Abernethy Sand Shed	902 Abernethy Rd, Oregon City 97045	Abernethy Complex		Unknown	Unknown	Owned	NS
7200	DTD - Roads Barton Sand Shed	19009 SE Barton Park Rd, Boring 97007	DTD - Roads	2,100	Unknown	Unknown	Owned	NS
	DTD - Roads Dept Brightwood Shed	GEXX/E	DTD - Roads	5,000	Unknown	Unknown	Owned	NS
	DTD - Roads Dept Brightwood Shop		Abernethy Complex	1,260	Unknown	Unknown	Owned	LS
7500	DTD - Striper Storage Bay	902 Abernethy Rd, Oregon City 97045	Abernethy Complex	2,520	1968	1968	Owned	LS
7600	H3S - Sandy Community Health Lot		H3S - PPL	42,750	Unknown	2006	PPL - Owned	FS
8000	Entire Building - Public Services Building	2051 Kaen Rd, Oregon City 97045	Entire Building	110,217	2004	2004	Owned	FS
8300	County - CUP - Utilidor	1710 Red Soils Ct., Oregon City 97045	CUP - PPL	Unknown	2007	2007	PPL - Owned	FS
8500	Vector Control	1102 Abernethy Rd, Oregon City 97045	County	2,480	Unknown	Unknown	Owned	NS.
8700	Sheriff - County Work Crew Facility	2100H Kaen Rd, Oregon City 97045	Sheriff	3,588	1978	1978	Owned	FS
9000	Sheriff - North Station County - Repeater Sites - Wally Rd,	12800 SE 82nd Ave, Clackamas 97015	Sheriff	14,000	1998	1998	Owned	i es
9010	Rosemont, Idelman DTD - Roads Dept Rock Site -	Various	County	Various	NA	NA NA	Own	NS
9020	Barton Crusher DTD - Roads Rock Site - Fernwood		DTD - PPL	Various	NA	NA .	PPL - Owned	
	Quarry		DTD - PPL	Various	NA NA	NA NA	PPL - Owned	LS S
S V Saliv Salina	DTD - Roads Rock Site - Estacada DTD - Roads Rock Site - Springwater		DTD - PPL DTD - PPL	Various Various	NA NA	NA	PPL - Owned	LS
	DTD Roads Rock Site - Molalla	256 Warner-Milne Rd, Oregon City	DID PPL	Various	NA .	M	PPL - Owned	کا اند
9300	Sheriff - Shaver Building	97045 1810 Red Soils Ct, Oregon City	Sheriff	9,415	1960	2004	Owned	FS
9400	Entire Building - Silver Oak Building		Entire Building	69,387	1997	2010	Owned	FS -

1					Square		Year	Owned/	Overall
FM#	Description		Address	Grouping	Footage	Year Built	Acquired	Leased	Service Level
			1710 Red Soils Ct, Oregor	City					
950	Entire Building - Central Uti	lity Plant	97045	CUP	45,910	1997	2007	Owned	FS

Definitions:

Owned/Leased - County owned property (Owned), Leased property (Leased), City or Organizations that donate space (Donated), and County owned Parks, Parking and Landscaping only (PPL Owned)

Service Level - Full Service is Facilities Management(FM) has full responsibility for the building (FS), Limited Service is FM has only partial responsibility (LS), No Service FM has infrequent or no responsibility for the building maintenance (NS)

Number of Owned Buildings	66	Total Owned Sq Ft	1,043,908
Number of Leased Buildings	14	Total Leased Sq Ft	76,793
Number of Donated Buildings	9	Total Donated Sq Ft	1,120
Total Number of Buildings	89	Total Building Sq Ft	1,121,821
Number of PPL	32	Total PPL Sq Ft	7,827,321
Total number of Sites	121	Total Sq Ft	8,949,142
Total So Ft - Full Service	915 541		

Note: Leased, Donated, and PPL square footages are incomplete until FM completes the update and verification of all locations.

BUILDING LISTING

CLACKAMAS COUNTY FACILITIES MANAGEMENT

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				Square		Year	Owned/	Overall
FIM#	Description	Address	Grouping	Footage	Year Built	Acquired	Leased	Service Level
4	DA - Medical Examiner	13309 SE 84th Ave Suite #100, Clackamas 97015	DA	Unknown	Unknown	2010	Leased	NS
1 313232		1610 Red Soils Ct Ste D, Oregon						
24	DA - Family Support Red Soils	City 97045	DA	2,750	Unknown	2003	Leased	FS
		16217 SE McLoughlin Blvd,						
38	Justice Court	Milwaukie 97267	Justice Court	3,850	Unknown	2009	Leased	is .
1200	DA - 716 Building	716 Main St, Oregon City 97045	DA	1,900	Unknown	2010	Leased	FS
1300	DA - Victims Assistance Delta Bldg	708 Main St, Oregon City 97045	DA	2,700	Unknown	1988	Leased	FS
		146 Molalla Ave, Oregon City						
3300	H3S - Voc Shop	97045	H3S	2,688	Unknown	1999	Leased	FS
		38872 Proctor Blvd, Sandy 97055						
3500	H3S - Homestead Building		H3S	6,400	1978	1997	Leaseo	F\$
3600	H3S - Sunnyside Health Clinic	9775 SE Sunnyside Rd., Clackamas 97015	H3S	15,195	Unknown	2011	Leased	FS
3700	H3S - Centerstone Clinic	11211 SE 82nd Ave., Suite O, Happy Valley 97086	Has	6,907	Unknown	2011	Leased	FS FS
		16201 SE McLoughlin Blvd,						
4500	BCS - Oak Grove Library	Milwaukie 97267	BCS - Library	8,722	Unknown	1991	Leased	FS
		104-112 11th St, Oregon City		JJ: Pag				
6000	Entire Building - Willamette Building	97045	Entire Building	9,284	1969	1969	Leased	FS
		270 Beavercreek Rd Suite 200,						
6600	Clerk - Records Management	Oregon City 97045	Clerk/Recording	9,500	Unknown	2000	Leased	FS
		16239 SE McLoughlin Blvd,						
1.000	BCS - Library Network	Milwaukie 97267	BCS - Library	3,897	Unknown	1993	Leased	FS
8200	DA - Butler Building	108 8th St, Oregon City 97045	DA	3,000	Unknown	1996	Leased	FS

				Square		Year	Owned/	Overall
FIM#	Description	Address	Grouping	Footage	Year Built	Acquired	Leased	Service Level
Definitions:							_	
Owned/Leased - 0	County owned property (Owned), Le	eased property (Leased), City or Organ	izations that donate space (Donate	d), and Count	ty owned Park	s, Parking and La	ndscaping only (P	PL Owned)
	ll Service is Facilities Management(l the building maintenance (NS)	FM) has full responsibility for the build	ling (FS), Limited Service is FM has o	only partial re	sponsibility (L	S), No Service FN	1 has infrequent o	r no
		Ŋ	Number of Owned Buildings	66		Total Owned S	q Ft	1,043,908
		N	Number of Leased Buildings	14		Total Leased Sc	η Ft	76,793
		N	Number of Donated Buildings	9		Total Donated	Sq Ft	1,120
			Total Number of Buildings	89		Tot	al Building Sq Ft	1,121,821
		N	Number of PPL	32		Total PPL Sq Ft		7,827,321
			Total number of Sites	121		·	Total Sq Ft	
			Total Sq Ft - Full Service	915,541				

Note: Leased, Donated, and PPL square footages are incomplete until FM completes the update and verification of all locations.

BUILDING LISTING

T					Signal Listan			
FM#	Description	Address	Grouping	Square Footage	Year Built	Year Acquired	Owned/ Leased	Overall Service Level
	Sheriff - Estacada Substation	25850 S River Lake Rd, Estacada 97023	Sheriff		Unknown	2005	Donated	ĻŠ
	Ob iff	12900 SE King Rd, Happy Valley						
	Sheriff - Happy Valley Substation Sheriff - Molalla Substation	97086	Sheriff Sheriff	Unknown		2005	Donated	LS LS
	Site III - Motalia Substation	1515 W Main St, Molalla 97038	Sheriff	Unknown	Unknown	2005	Donated	
28	Sheriff - Stevens Rd Substation	9339 SE Causey Ave, Portland 97086	 Sheriff	Unknown	Unknown	2005	Donated	LS
29	Sheriff - Welches Substation	2522 E Welches Rd, Welches 97067	Sheriff	Unknown	Unknown	2005	Donated	L
33	Sheriff - Wilsonville Substation	8229 G SW Wilsonville Rd, Wilsonville 97080	Sheriff	Unknown	Unknown	Unknown	Donated	LS
36	DTD - Engineering House	19845 SW Stafford Rd, West Linn 97068 27951 SE Wally Rd,	DTD	Unknown	Unknown	Unknown	Unknown	Unknown
42	BCS - Boring Station Trailhead	Boring OR 97009	BCS - PPL	Unknown	Unknown	Unknown	Unknown	Unknown
800	Sheriff - Jail & Intake Center	2206 Kaen Rd, Oregon City 97045	Sheriff	Unknown	Unknown	Unknown	Unknown	Unknown
2500	H3S - Housing Authority of Clackamas County	13930 S. Gain St., Oregon City 97045	H3S	Unknown	Unknown	Unknown	Unknown	LS
6700	Sheriff - AGC Center Building	9450 SW Commerce Circle #401 Wilsonville, OR 97080	Sheriff	Unknown	Unknown	Unknown	Unknown	Unknown
6800	Sheriff - 82nd Ave Substation	11300 SE Fuller Rd, Milwaukie 97222	Sheriff	800	Unknown	Unknown	Donated	FS
8600	Sheriff - Colton Substation	20967 S Highway 211, Colton 97017	Sheriff	160	Unknown	Unknown	Donated	
8800	Sheriff - Oak Grove Substation	2930 SE Oak Grove Blvd, Milwaukie 97267	Sheriff	160	Unknown	Unknown	Donated	FS
	H3S - Gladstone Community Center	18911 Portland Ave, Gladstone, OR 97027	H3S	Unknewn	Unknown	Unknown	Unknown	NS I
	H3S - Sandy School Based Health Center	37400 SE Bell Street, Sandy, OR 97055	H3S	Unknown		Unknown	Unknown	NS
	H3S - Oregon City School Based Health Center - Oregon City High School	19761 S. Beavercreek Rd, Oregon City 97045	H3S	Unknown		Unknown	Unknown	NS
	H3S - Canby School Based Health Center - Canby High School	721 SW 4th, Canby, OR 97013	нзѕ	Unknown	Unknown	Unknown	Unknown	NS

Attachment 3 Page 1

"·斯里"	100g (100g (100g)		-					
27.2 3				Square		Year	Owned/	Overall
FM#	Description	Address	Grouping	Footage	Year Built	Acquired	Leased	Service Level
		38872 Proctor Blvd, Sandy, OR	1		100			
	H3S - WIC - Sandy - Sandy Health Co	97055	H3S	Unknown	Unknown	Unknown	Unknown	NS I
				1				
	H3S - WIC - Milwaukie - Wichita	6031 SE King Rd, Milwaukie, OR						
	Center for Family & Community	97222	H3S	Unknown	Unknown	Unknown	Unknown	NS
	H3S - WIC - Happy Valley - Acadia	8370 SE Causey Ave, Happy Valley,			44			7.50
	Gardens	OR 97068	Has	Unknown	Unknown	Unknown	Unknown	NS
	H3S - WIC - Canby - Ackerman							
	Center	350 SE 13th Ave, Canby, OR 97013	H3S	Uпknown	Unknown	Unknown	Unknown	NS
	H3S - WIC - Gladstone - John : 1000							
	Wetten Elementary School	250 E Exeter, Gladstone, OR 97027	H3S	Unknown	Unknown	Unknown	Unknown	NS I

Definitions:

Owned/Leased - County owned property (Owned), Leased property (Leased), City or Organizations that donate space (Donated), and County owned Parks, Parking and Landscaping only (PPL Owned)

Service Level - Full Service is Facilities Management(FM) has full responsibility for the building (FS), Limited Service is FM has only partial responsibility (LS), No Service FM has infrequent or no responsibility for the building maintenance (NS)

Number of Owned Buildings	66	Total Owned Sq Ft	1,043,908
Number of Leased Buildings	14	Total Leased Sq Ft	76,793
Number of Donated Buildings Total Number of Buildings	9 89	Total Donated Sq Ft Total Building Sq Ft	1,120 1,121,821
Number of PPL Total number of Sites	32 121	Total PPL Sq Ft Total Sq Ft	7,827,321 8,949,142

915,541

Note: Leased, Donated, and PPL square footages are incomplete until FM completes the update and verification of all locations.

Total Sq Ft - Full Service