

June 23, 2022

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of Grant Amendment #1 to Federal Subrecipient Agreement with City of Oregon City, on behalf of its Pioneer Community Center for the provision of services to Clackamas County residents. Total Amendment Value is \$2,269. Funding source is the federal Older Americans Act.
County General Funds are not involved.

Purpose/Outcomes	Approval of Amendment #1 to adjust budget of Subrecipient Agreement to meet increased demand and provide additional operational support.
Dollar Amount and Fiscal Impact	Adds a total of \$2,269 federal Older Americans Act funds for a new agreement total of \$188,232.
Funding Source	U.S. Administration for Community Living, Oregon Department of Human Services.
Duration	July 1, 2021 to June 30, 2022
Previous Board Action	A.1 070821; Item at County Issues: 6/21/22.
Strategic Plan Alignment	1. This funding aligns with the strategic priority to increase self-sufficiency for our clients. 2. This funding aligns with the strategic priority to ensure safe, healthy and secure communities by addressing needs of older adults in the community.
County Counsel	Review and approved by Andrew Naylor on 6/6/22
Procurement Review	Was the item processed through Procurement? yes <input type="checkbox"/> no <input checked="" type="checkbox"/> If no, provide brief explanation: Item is a Grant Amendment
Contact Person	Brenda Durbin, Director – Social Services Division – (503) 655-8641
Contract No.	H3S#10202; Subrecipient #22-009

BACKGROUND:

The Social Services Division of the Health, Housing and Human Services request approval of Amendment #1 to the Subrecipient Agreement with the City of Oregon City, on behalf of its Pioneer Community Center to provide Older American Act (OAA) funded services for persons living in the Oregon City area. The services include congregate and home delivered meals, evidence-based health promotion activities, transportation, and information and referral activities. These services link residents with resources to meet their individual needs. This helps them to remain independent and active in the community.

Amendment #1 to Subrecipient Agreement 22-009 provides budget adjustments to Titles IIIB, III-C, and NSIP of Older American Acts funding to align with the current State of Oregon Department of Human Services, Community Services & Supports Unit Allocation and provides additional operational support to address additional needs due to COVID pandemic impacts. This Amendment #1 rebalances projected units of service and meals served to be closer to anticipated actuals.

Healthy Families. Strong Communities.

This agreement is effective July 1, 2021 and terminates on June 30, 2022. This amendment has been approved by County Council on June 6, 2022.

RECOMMENDATION:

Staff recommends the Board approve this Subrecipient Agreement Amendment, and authorization for the Chair to sign on behalf of the County.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook, Director
Health, Housing and Human Services Department

Attachment:
H3S#10202, Amendment 1

Subrecipient Amendment (FY 21-22)
Clackamas County, Department of Health, Housing and Human Services

Subrecipient Agreement Number: 22-009

Board Order Number:

Department/Division: H3S, Social Services Division

Amendment No. 1

Subrecipient: City of Oregon City, on behalf of its
Pioneer Community Center

Amendment Requested By: Brenda Durbin

Approved to Form:



06/06/2022

County Counsel

Dated

Changes: Scope of Service
 Agreement Time

Agreement Budget
 Other:

Justification for Amendment:

Amendment #1 to Subrecipient Agreement 22-009 ("Agreement") with City of Oregon City, on behalf of its Pioneer Community Center provides budget adjustments to Titles IIIB, III-C, and NSIP of Older American Acts funding to align with the current State of Oregon Department of Human Services, Community Services & Supports Unit Allocation and provides additional operational support to address additional needs due to COVID pandemic impacts. This Amendment #1 rebalances projected units of service and meals served to be closer to anticipated actuals. This results in an increase to the contract budget of \$2,269.

This Amendment #1 is effective upon signature and continues through June 30, 2022.

Except as amended hereby, all other terms and conditions of the contract remain in full force and effect. COUNTY has identified the changes with "***bold/italic***" font for easy reference.

AMEND the following portion of Section 4, Grant Funds:

4. Grant Funds. COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is \$185,963. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

a. Grant Funds: COUNTY's funding of \$75,375 in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$6,000 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

b. Other Funds: COUNTY's funding of \$42,000 for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc. and TriMet; \$2,075 in Low Income Home Energy Assistance application assistance outlined in this Agreement are issued to COUNTY from HEAT Oregon, an Oregon nonprofit organization; \$60,513 in Medicaid funds for Medicaid Home Delivered Meals is issued to SUBRECIPIENT by the State of Oregon, Department of Human Services, Adults and Persons with Disabilities.

TO READ:

4. Grant Funds. COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is **\$188,232**. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

a. **Grant Funds:** COUNTY's funding of **\$107,399** in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$6,000 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

b. **Other Funds:** COUNTY's funding of **\$46,950** for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc. and TriMet; \$2,075 in Low Income Home Energy Assistance application assistance outlined in this Agreement are issued to COUNTY from HEAT Oregon, an Oregon nonprofit organization; **\$35,250** in Medicaid funds for Medicaid Home Delivered Meals is issued to SUBRECIPIENT by the State of Oregon, Department of Human Services, Adults and Persons with Disabilities.

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AMEND:

EXHIBIT 6- Budget and Units of Services, Section 2, UNIT COST SCHEDULE

Federal Award Numbers CFDA Numbers Service Category	QAA IIB Funds	QAA IIIC1 Funds	QAA IIIC2 Funds	QAA IIIC2 Funds	QAA IIID Funds	NSP Funds	QAA & Other Match	Other State Funds	Ride Connection			MetroCard Funds	LEAP Funds	Program Income	NO OF UNITS	TOTAL COST	REIMBURSE MENT RATE
	1540035 93.004 (1)	1540036 93.005 (2)	1540036 93.005 (3)	0645421 92.005 (4)	1540036 93.003 (5)	1540036 93.053 (6)	(7)	(8)	In Dist Funds	STF Funds	STF Funds 20.519 (11)	STF Funds N/A (12)	N/A (13)	(14)	(15)	(16)	(17)
LEAP makes							N/A								83	2,075	\$25.00
Case Management (hours)	4,792						533								122	5,325	\$39.37
Reassurance (contacts)	3,770						419								95	4,189	\$39.45
Information & Assistance	3,359						374								117	3,733	\$28.815
Transportation - QAA	13,988						1,555								8	17,875	\$9.00
Evidence-based Programming					480		0	0							8	480	\$60.00
QAA HDM Assessments					4,875		0								195	4,875	\$25.00
QAA Meal Site Management		16,575	33,661	12,479			5,586							22,015	36,090	90,316	\$2.35
Site Purchased Meals- Restaurant				1,950			0								347	1,950	\$5.62
Medical/HDM APD			(12,287)	(4,209)		(4,058)	(1,366)								5,150	38,599	\$7.76
CSBG CARES Under 60 HDM							0								0	0	\$0.00
Transportation - Ride Can in District									21,120						1,280	22,400	\$8.25
Transportation - Ride Can Out-of-Dist										2,265					299	2,395	\$8.75
Transportation - Ride Can, Veh, Maint.							687			6,000					N/A	6,687	N/A
Transport - non-med 119											5,728				1,095	18,615	\$17.00
TOTALS	25,909	16,575	21,374	15,095	480	(4,058)	7,788	0	21,120	2,265	6,000	5,728	73,400	2,075	25,756	219,506	

Source of QAA Match - Staff time & Units of Service in excess of contract
 CFDA Number 20.513 & Federal Award Number applies to Ride Connection Vehicle Maintenance funds only

Contract Amount: \$ 185,963

Federal Award Totals \$ 81,375

City of Oregon City - Pioneer Community Center
 Fiscal Year 2021-22

SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #1 to be executed by their duly authorized officers.

SUBRECIPIENT

City of Oregon City, on behalf of its Pioneer
Community Center



Kathy Wiseman, Center Manager

Dated: 6-2-2022

CLACKAMAS COUNTY

Commissioner: Tootie Smith, Chair
Commissioner: Sonya Fischer
Commissioner: Paul Savas
Commissioner: Martha Schrader
Commissioner: Mark Shull

By: _____

Tootie Smith, Chair

Dated: _____