





















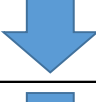





Executive Summary

The County's financial health is stable. Revenues continue to trend upward, the County has a balanced budget, and the County's debt, liquidity and credit ratings are strong. The County needs to monitor its increasing internal service costs and unmet infrastructure needs.

	Indicator	Trend	Interpretation
Financial Health	Liquidity: Cash resources to meet immediate needs	Above the standard since 2007	 OK
	Debt Ratio: Compares total debt to total assets	Above the standard since 2007	 OK
	Capital Assets Aging: Maintenance and repair of County's buildings, roads, bridges, machinery, and equipment		 Attention
	Net Position: What we own versus what we owe		 Attention
Revenues and Expenditures	Property taxes collected per person		 OK
	County employees per 1,000 County residents		 OK
	Internal service expenses		 Attention
Debt	Percentage of spending on debt: County dollars spent on principal and interest		 OK
	Credit Ratings: Independent assessment of County's debt health		 OK
	Outstanding debt per person		 Attention
Demographics	Per capita income		 OK
	Poverty		 OK
	Residents without health insurance		 OK
	Unemployment		 OK