

County Administration

	FY21 Actual	FY22 Actual	FY22 Target
County Administration - Equity, Diversity and Inclusion			
% Departments with approved equitable service delivery plan	TBD	100%	100%
By 2020, 100% of appointed Departments will establish performance measures and set targets for providing equitable access to services for diverse populations (equitable service delivery plans).	TBD	100%	100%
County Administration - LOB			
By 2020 90% of BCC members agree they receive timely strategic counsel from Departments.	TBD	87%	90%
By 2022, 100% of the County budget will be tied to measurable customer results.	TBD	100%	100%
County Administration - Office of the County Administrator			
By 2020 90% of BCC members agree they receive timely strategic counsel from policy advisors and Departments.	TBD	100%	90%
By 2023 build a new County Courthouse (County Plan Results 2020)	N/A	100% (1)	100%
County Administration - Performance Clackamas			
By 2022, 100% of the County Budget will be tied to measurable results and outcomes.	TBD	100%	100%
# Departments with budgets tied to measurable results and outcomes	TBD	17	17

1 - Approved for construction.