

TAX YEAR: 2022-2023

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	CITY LAKE OSWEGO BOND (AFTER)		
3	DOR TAX DISTRICT NUMBER:	32160000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,737,271,728	12,925,303	449,416,430	9,199,613,461
6	% OF TOTAL SHARED	95.0%	0.1%	4.9%	

7	PLAN AREA CURRENT VALUE	441,618,182	
8	PLAN AREA FROZEN VALUE	52,081,513	
9	EXCESS VALUE USED	389,536,669	389,536,669

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE			0.1880	0.1880
11	AMT RATE WOULD RAISE (dot)			73,232.89	73,232.89
12	URBAN RENEWAL RATE (dot)			0.0079	0.0079
13	AMT UR RAISE CTY 1			69,024.45	69,024.45
14	AMT UR RAISE CTY 2			102.11	
15	AMT UR RAISE CTY 3			3,550.39	
16	TOT AMT ALL COUNTIES			72,676.95	72,676.95
17	AGENCY TRUNC LOSS			555.94	555.94
18	AMOUNT EXT CTY 1			69,024.45	69,024.45
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED			69,024.45	69,024.45
22	GAIN/LOSS EXT CTY 1			0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT			0.00	0.00
26	UR COMP LOSS CTY 1			0.00	0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS			0.00	0.00
30	AMT IMPOSED CTY 1			69,024.45	69,024.45
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED			69,024.45	69,024.45

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	CITY LAKE OSWEGO INSIDE SCH		
3	DOR TAX DISTRICT NUMBER:	32160000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,727,632,218	12,925,303	29,595,980	8,770,153,501
6	% OF TOTAL SHARED	99.5%	0.1%	0.3%	

7	PLAN AREA CURRENT VALUE	441,618,182		
8	PLAN AREA FROZEN VALUE	52,081,513		
9	EXCESS VALUE USED	389,536,669	389,536,669	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.9703			4.9703
11	AMT RATE WOULD RAISE (dot)	1,936,114.11			1,936,114.11
12	URBAN RENEWAL RATE (dot)	0.2207			0.2207
13	AMT UR RAISE CTY 1	1,926,188.43			1,926,188.43
14	AMT UR RAISE CTY 2	2,852.61			
15	AMT UR RAISE CTY 3	6,531.83			
16	TOT AMT ALL COUNTIES	1,935,572.87			1,935,572.87
17	AGENCY TRUNC LOSS	541.24			541.24
18	AMOUNT EXT CTY 1	1,926,188.43			1,926,188.43
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,926,188.43			1,926,188.43
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,926,188.43			1,926,188.43
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,926,188.43			1,926,188.43

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	COMM COLL PORTLAND & BOND (AFTER)		
3	DOR TAX DISTRICT NUMBER:	30609000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,641,572,445	12,925,303	449,416,430	9,103,914,178
6	% OF TOTAL SHARED	94.9%	0.1%	4.9%	

7	PLAN AREA CURRENT VALUE	441,618,182		
8	PLAN AREA FROZEN VALUE	52,081,513		
9	EXCESS VALUE USED	389,536,669	389,536,669	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.2828		0.3867	0.6695
11	AMT RATE WOULD RAISE (dot)	110,160.97		150,633.83	260,794.80
12	URBAN RENEWAL RATE (dot)	0.0121		0.0165	0.0286
13	AMT UR RAISE CTY 1	104,563.03		142,585.95	247,148.98
14	AMT UR RAISE CTY 2	156.40		213.27	
15	AMT UR RAISE CTY 3	5,437.94		7,415.37	
16	TOT AMT ALL COUNTIES	110,157.37		150,214.59	260,371.96
17	AGENCY TRUNC LOSS	3.60		419.24	422.84
18	AMOUNT EXT CTY 1	104,563.03		142,585.95	247,148.98
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	104,563.03		142,585.95	247,148.98
22	GAIN/LOSS EXT CTY 1	0.00		0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00		0.00	0.00
26	UR COMP LOSS CTY 1	0.00		0.00	0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00		0.00	0.00
30	AMT IMPOSED CTY 1	104,563.03		142,585.95	247,148.98
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	104,563.03		142,585.95	247,148.98

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	COUNTY CLACKMAS C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,737,271,728			8,737,271,728
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	441,618,182			
8	PLAN AREA FROZEN VALUE	52,081,513			
9	EXCESS VALUE USED	389,536,669	389,536,669		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	936,524.06			936,524.06
12	URBAN RENEWAL RATE (dot)	0.1071			0.1071
13	AMT UR RAISE CTY 1	935,761.80			935,761.80
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	935,761.80			935,761.80
17	AGENCY TRUNC LOSS	762.26			762.26
18	AMOUNT EXT CTY 1	935,761.80			935,761.80
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	935,761.80			935,761.80
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	935,761.80			935,761.80
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	935,761.80			935,761.80

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	COUNTY EMERGENCY RADIO BOND (AFTER)		
3	DOR TAX DISTRICT NUMBER:	30000034		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,737,271,728			8,737,271,728
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	441,618,182			
8	PLAN AREA FROZEN VALUE	52,081,513			
9	EXCESS VALUE USED	389,536,669	389,536,669		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE			0.0887	0.0887
11	AMT RATE WOULD RAISE (dot)			34,551.90	34,551.90
12	URBAN RENEWAL RATE (dot)			0.0039	0.0039
13	AMT UR RAISE CTY 1			34,075.36	34,075.36
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES			34,075.36	34,075.36
17	AGENCY TRUNC LOSS			476.54	476.54
18	AMOUNT EXT CTY 1			34,075.36	34,075.36
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED			34,075.36	34,075.36
22	GAIN/LOSS EXT CTY 1			0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT			0.00	0.00
26	UR COMP LOSS CTY 1			0.00	0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS			0.00	0.00
30	AMT IMPOSED CTY 1			34,075.36	34,075.36
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED			34,075.36	34,075.36

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,737,271,728			8,737,271,728
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	441,618,182			
8	PLAN AREA FROZEN VALUE	52,081,513			
9	EXCESS VALUE USED	389,536,669	389,536,669		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	19,476.83			19,476.83
12	URBAN RENEWAL RATE (dot)	0.0022			0.0022
13	AMT UR RAISE CTY 1	19,222.00			19,222.00
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	19,222.00			19,222.00
17	AGENCY TRUNC LOSS	254.83			254.83
18	AMOUNT EXT CTY 1	19,222.00			19,222.00
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	19,222.00			19,222.00
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	19,222.00			19,222.00
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	19,222.00			19,222.00

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,737,271,728			8,737,271,728
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	441,618,182			
8	PLAN AREA FROZEN VALUE	52,081,513			
9	EXCESS VALUE USED	389,536,669	389,536,669		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	154,801.87			154,801.87
12	URBAN RENEWAL RATE (dot)	0.0177			0.0177
13	AMT UR RAISE CTY 1	154,649.71			154,649.71
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	154,649.71			154,649.71
17	AGENCY TRUNC LOSS	152.16			152.16
18	AMOUNT EXT CTY 1	154,649.71			154,649.71
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	154,649.71			154,649.71
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	154,649.71			154,649.71
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	154,649.71			154,649.71

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	COUNTY SOIL CONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,737,271,728			8,737,271,728
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	441,618,182			
8	PLAN AREA FROZEN VALUE	52,081,513			
9	EXCESS VALUE USED	389,536,669	389,536,669		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	19,476.83			19,476.83
12	URBAN RENEWAL RATE (dot)	0.0022			0.0022
13	AMT UR RAISE CTY 1	19,222.00			19,222.00
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	19,222.00			19,222.00
17	AGENCY TRUNC LOSS	254.83			254.83
18	AMOUNT EXT CTY 1	19,222.00			19,222.00
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	19,222.00			19,222.00
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	19,222.00			19,222.00
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	19,222.00			19,222.00

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	ESD CLACKAMAS COUNTY		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,727,656,918	12,925,303	29,595,980	8,770,178,201
6	% OF TOTAL SHARED	99.5%	0.1%	0.3%	

7	PLAN AREA CURRENT VALUE	441,618,182		
8	PLAN AREA FROZEN VALUE	52,081,513		
9	EXCESS VALUE USED	389,536,669	389,536,669	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	143,622.17			143,622.17
12	URBAN RENEWAL RATE (dot)	0.0163			0.0163
13	AMT UR RAISE CTY 1	142,260.81			142,260.81
14	AMT UR RAISE CTY 2	210.68			
15	AMT UR RAISE CTY 3	482.41			
16	TOT AMT ALL COUNTIES	142,953.90			142,953.90
17	AGENCY TRUNC LOSS	668.27			668.27
18	AMOUNT EXT CTY 1	142,260.81			142,260.81
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	142,260.81			142,260.81
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	142,260.81			142,260.81
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	142,260.81			142,260.81

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	PORT OF PORTLAND		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,737,271,728	12,925,303	449,416,430	9,199,613,461
6	% OF TOTAL SHARED	95.0%	0.1%	4.9%	

7	PLAN AREA CURRENT VALUE	441,618,182		
8	PLAN AREA FROZEN VALUE	52,081,513		
9	EXCESS VALUE USED	389,536,669	389,536,669	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	27,306.52			27,306.52
12	URBAN RENEWAL RATE (dot)	0.0029			0.0029
13	AMT UR RAISE CTY 1	25,338.09			25,338.09
14	AMT UR RAISE CTY 2	37.48			
15	AMT UR RAISE CTY 3	1,303.31			
16	TOT AMT ALL COUNTIES	26,678.88			26,678.88
17	AGENCY TRUNC LOSS	627.64			627.64
18	AMOUNT EXT CTY 1	25,338.09			25,338.09
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	25,338.09			25,338.09
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	25,338.09			25,338.09
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	25,338.09			25,338.09

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	SCH LK OSWEGO & BOND		
3	DOR TAX DISTRICT NUMBER:	30118000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,727,632,218	12,925,303	29,595,980	8,770,153,501
6	% OF TOTAL SHARED	99.5%	0.1%	0.3%	

7	PLAN AREA CURRENT VALUE	441,618,182		
8	PLAN AREA FROZEN VALUE	52,081,513		
9	EXCESS VALUE USED	389,536,669	389,536,669	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.4707		0.9024	5.3731
11	AMT RATE WOULD RAISE (dot)	1,741,501.59		351,517.89	2,093,019.48
12	URBAN RENEWAL RATE (dot)	0.1985		0.0400	0.2385
13	AMT UR RAISE CTY 1	1,732,435.00		349,105.29	2,081,540.29
14	AMT UR RAISE CTY 2	2,565.67		517.01	
15	AMT UR RAISE CTY 3	5,874.80		1,183.84	
16	TOT AMT ALL COUNTIES	1,740,875.47		350,806.14	2,091,681.61
17	AGENCY TRUNC LOSS	626.12		711.75	1,337.87
18	AMOUNT EXT CTY 1	1,732,435.00		349,105.29	2,081,540.29
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,732,435.00		349,105.29	2,081,540.29
22	GAIN/LOSS EXT CTY 1	0.00		0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00		0.00	0.00
26	UR COMP LOSS CTY 1	0.00		0.00	0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00		0.00	0.00
30	AMT IMPOSED CTY 1	1,732,435.00		349,105.29	2,081,540.29
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,732,435.00		349,105.29	2,081,540.29

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	SCH LK OSWEGO BOND (AFTER)		
3	DOR TAX DISTRICT NUMBER:	30118000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,727,632,218	12,925,303	29,595,980	8,770,153,501
6	% OF TOTAL SHARED	99.5%	0.1%	0.3%	

7	PLAN AREA CURRENT VALUE	441,618,182		
8	PLAN AREA FROZEN VALUE	52,081,513		
9	EXCESS VALUE USED	389,536,669	389,536,669	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE			1.9594	1.9594
11	AMT RATE WOULD RAISE (dot)			763,258.15	763,258.15
12	URBAN RENEWAL RATE (dot)			0.0870	0.0870
13	AMT UR RAISE CTY 1			759,304.00	759,304.00
14	AMT UR RAISE CTY 2			1,124.50	
15	AMT UR RAISE CTY 3			2,574.85	
16	TOT AMT ALL COUNTIES			763,003.35	763,003.35
17	AGENCY TRUNC LOSS			254.80	254.80
18	AMOUNT EXT CTY 1			759,304.00	759,304.00
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED			759,304.00	759,304.00
22	GAIN/LOSS EXT CTY 1			0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT			0.00	0.00
26	UR COMP LOSS CTY 1			0.00	0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS			0.00	0.00
30	AMT IMPOSED CTY 1			759,304.00	759,304.00
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED			759,304.00	759,304.00

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	SRV 2 METRO & BOND (AFTER)		
3	DOR TAX DISTRICT NUMBER:	300008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,737,271,728	12,925,303	449,416,430	9,199,613,461
6	% OF TOTAL SHARED	95.0%	0.1%	4.9%	

7	PLAN AREA CURRENT VALUE	441,618,182		
8	PLAN AREA FROZEN VALUE	52,081,513		
9	EXCESS VALUE USED	389,536,669	389,536,669	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966		0.3735	0.4701
11	AMT RATE WOULD RAISE (dot)	37,629.24		145,491.95	183,121.19
12	URBAN RENEWAL RATE (dot)	0.0040		0.0158	0.0198
13	AMT UR RAISE CTY 1	34,949.09		138,048.89	172,997.98
14	AMT UR RAISE CTY 2	51.70		204.22	
15	AMT UR RAISE CTY 3	1,797.67		7,100.78	
16	TOT AMT ALL COUNTIES	36,798.46		145,353.89	182,152.35
17	AGENCY TRUNC LOSS	830.78		138.06	968.84
18	AMOUNT EXT CTY 1	34,949.09		138,048.89	172,997.98
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	34,949.09		138,048.89	172,997.98
22	GAIN/LOSS EXT CTY 1	0.00		0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00		0.00	0.00
26	UR COMP LOSS CTY 1	0.00		0.00	0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00		0.00	0.00
30	AMT IMPOSED CTY 1	34,949.09		138,048.89	172,997.98
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	34,949.09		138,048.89	172,997.98

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	VECTOR		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,737,271,728			8,737,271,728
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	441,618,182			
8	PLAN AREA FROZEN VALUE	52,081,513			
9	EXCESS VALUE USED	389,536,669	389,536,669		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	2,531.99			2,531.99
12	URBAN RENEWAL RATE (dot)	0.0002			0.0002
13	AMT UR RAISE CTY 1	1,747.45			1,747.45
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,747.45			1,747.45
17	AGENCY TRUNC LOSS	784.54			784.54
18	AMOUNT EXT CTY 1	1,747.45			1,747.45
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,747.45			1,747.45
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,747.45			1,747.45
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,747.45			1,747.45

PLAN AREA NAME:		LAKE OSWEGO EAST SIDE		DOR PLAN AREA NUMBER		30008670
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL	
DISTRICT BILLING RATE	n/a			n/a		
AMT RATE WOULD RAISE (dot)	5,129,146.18			1,518,686.61	6,647,832.79	
URBAN RENEWAL RATE (dot)	0.5839			0.1711	0.7550	
AMT UR RAISE CTY 1	5,096,337.41			1,492,143.94	6,588,481.35	
AMT UR RAISE CTY 2	5,874.54			2,161.11	8,035.65	
AMT UR RAISE CTY 3	21,427.96			21,825.23	43,253.19	
TOT AMT ALL COUNTIES	5,123,639.91			1,516,130.28	6,639,770.19	
AGENCY TRUNC LOSS	5,506.27			2,556.33	8,062.60	
AMOUNT EXT CTY 1	5,096,337.41			1,492,143.94	6,588,481.35	
AMOUNT EXT CTY 2						
AMOUNT EXT CTY 3						
TOTAL AMT EXTENDED	5,096,337.41			1,492,143.94	6,588,481.35	
GAIN/LOSS EXT CTY 1	0.00			0.00	0.00	
GAIN/LOSS EXT CTY 2						
GAIN/LOSS EXT CTY 3						
TOTAL GAIN/LOSS EXT	0.00			0.00	0.00	
UR COMP LOSS CTY 1	0.00			0.00	0.00	
UR COMP LOSS CTY 2						
UR COMP LOSS CTY 3						
TOTAL COMP LOSS	0.00			0.00	0.00	
AMT IMPOSED CTY 1	5,096,337.41			1,492,143.94	6,588,481.35	
AMT IMPOSED CTY 2						
AMT IMPOSED CTY 3						
TOTAL AMT IMPOSED	5,096,337.41			1,492,143.94	6,588,481.35	