

John D. Wentworth, Clackamas County District Attorney

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September 14, 2023

BCC Agenda Date/Item:	
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Board of County Commissioner Clackamas County

Approval of Application for Grant Agreement from the Oregon Department of Justice for Child Abuse Multidisciplinary Intervention Program Services. Total Grant Award is \$1,146,209 (plus projected carry over from FY 22-23 of \$15,949). Funding through the State of Oregon. No County General Funds are involved.

Previous Board Action/Review	Briefed at Issues 09/06/2023		
Performance	Ensure safe, healthy, and secure communities for children.		
Clackamas			
Counsel Review	No	Procurement Review	No
Contact Person	Bob Willson	Contact Phone	503-650-3011

BACKGROUND:

Oregon law (ORS 418.746-418.796) requires that every county utilize a multidisciplinary approach to child abuse intervention. In 1989, the law specified that every county create a multidisciplinary team (MDT) that is coordinated through each county's District Attorney's office. The legislature recognized then, as it does still today, that identifying and responding to child abuse is complicated and thus requires complex collaboration and consistent team work in order to address child abuse situations adequately. (Grant Handbook, Page 5)

Clackamas County has received funding from the State of Oregon for Child Abuse Multi-Disciplinary Intervention (CAMI) for at least 25 years. CAMI funds are intended for the ongoing support of community child abuse intervention centers (ORS 418.790 through 418.792) and for the development and maintenance of child abuse multidisciplinary teams (ORS 418.746 through 418.747). Services include assessment, advocacy, and treatment to children who are victims or alleged victims of child abuse (ORS 419B.005 through 419B.050).

RECOMMENDATION:

I respectfully recommend that the Board approve the attached 2023-2025 State Child Abuse Multidisciplinary Intervention (CAMI) Grant Program Application between Clackamas County, acting by and through its District Attorney's Office and the State of Oregon, acting by and through its Department of Justice.

Respectfully submitted,

John D. Wentworth District Attorney

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

renewal, complete sections 1, 2 & 4 only. If direct appropriation, complete page 1 and Dept/Finance signatures only

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC						
CONCEPTION						
Section I: Funding Opportunity Information - To Be Completed by Requester		e r Award	type:	Direct App	propriation (no application) ent Award	
74			Award	Renewal?	√ Yes	No
Lead Fund # and Department:	Fund 100 / District Attorney 24					
Name of Funding Opportunity: Child Abuse Multidisciplinary Account (CAMI)						
Funding Source: Federal – Direct Federal – Pass through State Local						
Requestor Information: (Name of staff Ini	tiating form)	Amy Hatton (MDT Grant Coordinator on Contract)				
Requestor Contact Information:		amyhatton@childrensc	enter.cc ; 503-655-7	725		
Department Fiscal Representative:		Bob Willson				
Program Name & Prior Project #: (please	specify)	Multi Team Prog / 2404	122401			
Brief Description of Project:						
The Child Abuse Multidisciplinary Intervention (CAMI) Account is the primary source of state funding for the intervention, assessment and investigation of child abuse. State law requires CAMI funds be distributed through multidisciplinary teams (MDTs). MDTs are established in each county under the leadership of the local district attorney. Each county develops a coordinated intervention plan and protocols to provide comprehensive services to the victims of child abuse, including assessment, advocacy, treatment and prosecution.						
Name of Funding Agency: State of Oregon Department of Justice - Crime Victims - Child Abuse Multi						
Notification of Funding Opportunity Web	Notification of Funding Opportunity Web Address: https://www.doj.state.or.us/crime-victims/grant-funds-programs/child-abuse-multidisciplinary-intervention-cami-fund/					ary-intervention-cami-fund/
OR						
Application Packet Attached:	s No					
Completed By: Bob Willson	Date: 8	3/25/23				
	** NOW R	EADY FOR SUBMISSION TO DE	PARTMENT FISCAL REP	RESENTATI	VE **	
Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep						
Competitive Application	Non-Competing Applica	tion Other				
Assistance Listing Number (ALN), if applicable	e: N/A		Funding Agency Award N	otification D	ate:	
Announcement Date:			Announcement/Opportu	nity#:		
Grant Category/Title	23-25 State Child Ab	use Mullidisciplinary Intervention Grant	Funding Amount Request	ed;	\$1	1,146,209.00
Allows Indirect/Rate:	N/A		Match Requirement:		N	one
Application Deadline:			Total Project Cost:		\$1	1,146,209.00
Award Start Date:	7/01/23		Other Deadlines and Des	cription:		
Award End Date	6/30/25					
Completed By:	Bob Willson		Program Income Require	ments:		
Pre-Application Meeting Schedule:						

Additional funding sources available to fund this program? Please describe:

None, this is a 100% Pass-Through Grant for funding the Clackamas County MDT Child Abuse Program. Many jurisdictions within the County are involved with this program, including the DA's Office and the Sheriff's Office. This program is mandated by The State of Oregon and all counties within the State receive this funding and are required to provide these services for children.

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How much General Fund will be used to cover costs in this program, including indirect expenses?

\$0.00

How much Fund Balance will be used to cover costs in this program, including indirect expenses?

\$0.00

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose: 1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?
2. Who, if any, are the community partners who might be better suited to perform this work?
3. What are the objectives of this funding opportunity? How will we meet these objectives?
4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?
Organizational Capacity: 1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?
2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?
3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?
4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

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Collaboration	
1. List County departments that will collaborate on this award, if any.	
Reporting Requirements	
1. What are the program reporting requirements for this grant/funding opportunity?	
2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?	
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3. What are the fiscal reporting requirements for this funding?	
Fiscal	
1, Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.	
2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?	
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3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?	
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Other information necessary to understand this award, if any.	
Program Approval:	
Name (Typed/Printed) Date Signature	
** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR**	

ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN

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Section IV: Approvals

rection to Approvais			
DIVISION DIRECTOR (or designee, If applicable)			
			_
Name (Typed/Printed)	Date	Signature	
DEPARTMENT DIRECTOR (or designee, if applicable)		2	
John D. Wentworth	08/28/23	_ + DW	
Name (Typed/Printed)	Date	Signature	70
INANCE ADMINISTRATION			
Elizabeth Comfort	8.28.2023	Elizabeth Comfort	
Name (Typed/Printed)	Date	Signature	_
OC COMMAND APPROVAL (WHEN NEEDED FOR DISASTE	R OR EMERGENCY RELIEF APPLICATIONS ONLY	1	
	-		
Name (Typed/Printed)	Date	Signature	_
Section V: Board of County Commissioners/C	County Administration		
Required for all grant applications. If your grant is awarded, all grant	awards must be approved by the Roard on their weekly co	onsent guenda reuardiess of amount per local budget law 294,338.)	
For applications less than \$150,000:			
			-
COUNTY ADMINISTRATOR	Approved:	Denied:	
Name (Typed/Printed)	Date	Signature	Ī
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For applications up to and including \$150,000	email form to Tracy Moreland at <u>Tracy</u>	<u>vMor@clackamas.us</u> for Gary Schmidt's approval.	
	orm with Staff Report to the Clerk to t	the Board at <u>ClerktotheBoard@clackamas.us</u> to be	
brought to the consent agenda.			
BCC Agenda item #:	Date:		
OR			

County Administration Attestation

County Administration: re-route to department at

and

Grants Manager at financegrants@clackamas.us

 $when \ fully \ approved.$

Policy Session Date:

Department: keep original with your grant file.

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CAMI MDT 2023	3 ALLOCATIONS
COUNTY	ALLOCATION
Baker	\$81,223.00
Benton	\$230,709.00
Clackamas	\$1,146,209.00
Clatsop	\$141,206.00
Columbia	\$176,078.00
Coos	\$197,930.00
Crook	\$105,352.00
Curry	\$85,684.00
Deschutes	\$536,650.00
Douglas	\$309,079.00
Gilliam	\$48,815.00
Grant	\$70,385.00
Harney	\$59,327.00
Hood River	\$141,754.00
Jackson	\$632,670.00
Jefferson	\$115,879.00
Josephine	\$250,892.00
Klamath	\$233,759.00
Lake	\$60,871.00
Lane	\$919,697.00
Lincoln	\$152,283.00
Linn	\$390,812.00
Malheur	\$145,610.00
Marion	\$1,072,615.00
Morrow	\$82,015.00
Multnomah	\$1,963,401.00
Polk	\$280,875.00
Sherman	\$45,904.00
Tillamook	\$103,833.00
Umatilla	\$293,218.00
Union	\$157,475.00
Wallowa	\$58,846.00
Wasco	\$111,310.00
Washington	\$1,691,701.00
Wheeler	\$43,297.00
Yamhill	\$329,717.00