

DRAFT

NCPRD COMMUNITY CENTER CORE PROGRAM																
NCPRD CORE PROGRAM - OPTION A					NCPRD CORE PROGRAM - OPTION B					NCPRD ADD-ON PROGRAM					Community Requested	
Space	Qty	Area	Total		Space	Qty	Area	Total		Space	Qty	Area	Total			
OPERATIONS / BUILDING SUPPORT					6,020					6,020						
Public Areas					2,300					2,300						
Entrance Lobby / Lounge	1	1,500	1,500													
Lounge Spaces	1	500	500												X	
Front Desk	1	300	300													
Staff Support					500					500						
NCPRD Central Office Space	1	500	500													
Operations Building Support					3,220					3,220						
Locker Rooms	2	700	1,400													
Universal Change Rooms	3	120	360													
Restrooms	2	400	800													
Maintenance Office / Work Area	1	300	300													
Custodial Closets	2	150	300													
Vending	1	60	60													
ACTIVE USE					8,200					12,200						
Active Focus					4,000					8,000						
Gymnasium / stage - Small (existing)	1	4,000	4,000												X	
Gymnasium Storage	1	700	700													
Active Use/Flex Studio - large	1	2,000	2,000												X	
Active Use / Flex Storage - large	1	300	300													
Active Use / Flex Studio - med	1	1,000	1,000												X	
Active Use / Flex Storage - med	1	200	200													
COMMUNITY SPACE					9,000					9,000						
Community Rooms/Classrooms					9,000					3,550						
Community Room (one large divisible)	3	900	2,700												X	
Community Room Storage	1	600	600													
Kitchen	1	500	500												X	
Arts & Crafts Classroom	1	1,000	1,000												X	
Arts & Crafts Storage	1	300	300													
Community Resource Room	1	500	500												X	
Community Resource Storage	1	100	100													
Multi-use Classroom	2	1,000	2,000												X	
Multi-use Classroom Storage	2	200	400													
Teen Space	1	900	900												X	
										Maker Space	1	1,400	1,400			
										Maker Space	1	400	400			
										Indoor Play Child's Space	1	1,500	1,500		X	
										Indoor Play Child's Storage	1	200	200			
										Indoor Play Child Restroom	1	50	50			
SUPPORT / CIRCULATION					5,805					6,805						
General Building Support					5,805					6,805						
Copy / Mail Room																
Trash & Recycling																
General Building Storage																
Indoor Bike Parking																
Additional Toilet Rooms																
Electrical, Telecom, Sprinkler Cntrl, Elevator rooms																
MDF HUB																
IDF																
Main Mechanical Room																
Main Electrical Room																
Satellite Electrical Room																
General Building Circulation																
PARKING REQUIREMENT					4.1 per 1000 gsf					4.1 per 1000 gsf						
Parking Spaces	4.1	per 1000 gsf	119		Parking Spaces	4.1	per 1000 gsf	140								
NET SF TOTAL			23,220		NET SF TOTAL			27,220		NET SF TOTAL			3,550			
Grossing Factor			25%	5,805		Grossing Factor			25%	6,805		Grossing Factor			25%	888
GROSS SF TOTAL			29,025		GROSS SF TOTAL			34,025		GROSS SF TOTAL			4,438			

NCPRD DISTRICT OFFICE CORE PROGRAM															
NCPRD ADMINISTRATION															
Space	Qty	Area	Total		Space	Qty	Area	Total		Space	Qty	Area	Total		
Shared Spaces					2,400					2,400					
Board Room	1	740	740												
Kitchen	1	240	240												
Lunch Area	1	220	220												
Conference Room(s)	5	240	1,200												
Director					234					234					
Business					366					366					
Technology					64					64					
Communications					192					192					
Planning & Development					212					212					
Natural Resources					64					64					
Recreation					120					120					
Natural Resources					440					440					
PARKING REQUIREMENT					2.7 per 1000 gsf					2.7 per 1000 gsf					
Parking Spaces	2.7	per 1000 gsf	11		Parking Spaces	2.7	per 1000 gsf	11							
NET SF TOTAL			4,092		NET SF TOTAL			4,092		NET SF TOTAL			-		
Grossing Factor			25%	1,023		Grossing Factor			25%	1,023		Grossing Factor			0
GROSS SF TOTAL			5,115		GROSS SF TOTAL			5,115		GROSS SF TOTAL			-		

SUMMARY	OPTION A	OPTION B	PRIORITY LEVEL 2
NET SF	27,312	31,312	3,550
SF due to grossing factor	6,828	7,828	888
GROSS SF	34,140	39,140	4,438

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CONCORD SITE				ADD-ON PROGRAM				Community Requested	Adjacencies / Comments
CORE PARKS PROGRAM				ADD-ON PROGRAM					
Space	Qty	Area	Total SF	Space	Qty	Area	Total		
SITE AREAS									
Overall Site Areas			61,000						
Flexible Open Space (Lawn)	1	50,000	50,000					X	Informal Sports, Movies in the Park, Festivals
Play Area	1	10,000	10,000					X	All-inclusive
Shelter	1	1,000	1,000						
Walking Trails / Pathways			0					X	ADA Accessible
Natural Areas w/Tree Canopy			0					X	
Art / Interpretive Areas			0					X	
				Water Feature				X	
Community Areas			20,000						
Benches / Picnicking Areas			0					X	
Formal Seating Area			10,000					X	Tiered, group activities
Indoor / Outdoor Gathering Areas			10,000						
Entry Plaza			0						
				Library outdoor space				x	Secure to library
Support			105,000						
Bike Parking	1	5,000	5,000					X	Required
Automobile Parking	1	90,000	90,000						Required
Accessible Site Routes			0						Required
Loading Areas (general)			0						Required
Stormwater planter / areas			10,000						Required
Power			0						For vendor use
				Restrooms				X	Temporary, vs. Permanent, with changing table

SITE AREA SUMMARY	
Overall Site Area	260,063
Existing Concord Footprint	-23,250
Available area	236,813

PARKING SUMMARY*			
Community Center Parking	4.1	per 1000 gsf	119
NCPRD District Offices Parking	2.7	per 1000 gsf	11
Oak Lodge Library Parking	4.1	per 1000 gsf	80
Total Parking Spaces			210

* Opportunities for shared parking / reduction through Conditional Use Process

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OAK LODGE LIBRARY CORE PROGRAM				ADD-ON PROGRAM				Community Requested	Adjacencies / Comments
Space	Qty	Area	Total	Space	Qty	Area	Total		
Entry, Friends Sale, Bathrooms				1,660					
Entry				1,160					
Airlock double door area	1	140	140					Potential for sharing with Community Center	
Access to meeting room area	1	200	200						
Friends Sale	1	120	120						
Display Bulletin	1	200	200					Friends book sale area	
Misc. Circulation	1	500	500						
Restrooms				500					
Entry Accessible	1	500	500					Potential for sharing with Community Center	
Meeting Room, storage				1,550					
Large Meeting room	1	1,000	1,000					60-65 person occupancy (15 sf pp), catering	
Storage	2	200	400					8 folding tables, 72 stacking chairs, lecturn, storage	
Catering Area	1	150	150					Suitable for Meals on Wheels	
Utility Rooms				790					
Sprinkler Riser	1	40	40						
HVAC	1	140	140						
Electrical	1	60	60						
Janitor	1	50	50						
Misc. walls and shafts	1	400	400						
Trash / Recycle	1	100	100						
Work Room				1,790					
Workroom Space / stations	9	40	360						
Work Table / Counter	2	120	240						
Bin Stack Space	2	80	160						
Copier / Print Station	2	40	80						
Mail	1	40	40						
Book Trucks	4	20	80						
Check in Array	2	30	60						
Trash / Recycle	1	100	100						
Office	2	110	220						
Circulation Space	1	240	240						
Staff Restroom	1	60	60						
Staff Lounge	1	100	100						
Book Drop	1	50	50						
Check out, Quick Reads, PACs, Service Pt				1,302					
Service Point (collection)				320					
Circ Desk, College, Carrier	1	40	40						
Hold Pickups	1	280	280						
New and Lucky Day				210					
Display	1	60	60						
Lucky Day, New Materials	1	150	150						
Service Point (seating)				472					
Self Check PC	6	20	120						
OPAC			0						
Service Point	2	30	60						
Print release	1	12	12						
Copier	2	20	40						
Bar Seating	8	30	240						
Technology Area				300					
PC's	10	30	300						
Maker				238					
Counters	2	20	40						
Table	2	60	120						
Computers	4		0						
Maker Equip	2	9	18						
Storage	1	60	60						
Small Meeting/Misc. Rooms				380					
Lactation Room	1	60	60					X	
Small Meeting Room(4 person)	2	100	200					X	
Small Meeting Room(2 person)	2	60	120					X	
Children				3,171					
Collection			2,211					New books, New Easy Readers, New Fiction, New Graphic Novels, New Non-fiction, New Picture Books, OBOB, Board Books, Children's Media (Audiobooks, Blu Ray, DVD's), Fiction, Graphic Novels, Holiday, Magazine, Non-Fiction, Easy Non-Fiction, Picture, Readers, Language, Kits, Misc, Music.	
Seating & Misc			960					2 Learning stations, 2 OPAC, 3-21" tables w/4 chairs, 3-25" tables w/4 chairs, Café Seating (4), Window seating (2), Creative Seating (4 tables, 4 seats), Children's restroom, Children's Desk, Motion and Play area.	
Teen				1,284					
Collection			464					X YA New Materials (Fiction, Graphic Novels), YA media, YA Language, YA Fiction YA Graphic Novels, YA Magazines, YA Non-fiction	
Seating & Misc			820					6 check-out laptops (Internet PC), PC/OPAC, 10-seat Lounge, 4 Tables, 2 Window Seats, 6 counter bar seats	
Periodicals and Media				568					
Periodicals			200						
Media			368						
General Collection				3,190					
Fiction			1,236						
Paperbacks			98						
Non-Fiction			1,212						
Oversize			28						
Large Print			168						
Music			322						
Reference			14						
World Languages			112						
General Lounge and Living Room				1,250					
Lounge Chair	20	25	500						
Lounge Chair	10	25	250						
Window Seating	4	30	120						
Cafe Seating	6	30	180						
Fireplace and Living Room	1	200	200						
General Study				1,335					
Study Tbl, 4 ch	12	60	720						
Study Tbl, 2 ch	12	40	480						
Bench	3	25	75						
Reference Desk	2	30	60						
General Circulation				986					
Circulation Path			986						
Parking Requirement									
Parking	4.1	per 1000	80						

SUMMARY

NET SF	19,494		0
Grossing Factor (included above)	0	0%	0
GROSS SF	19,494		0

within program areas