



**DAN JOHNSON**  
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT  
DEVELOPMENT SERVICES BUILDING  
150 BEAVERCREEK ROAD OREGON CITY, OR 97045

August 18, 2022

Board of Commissioners  
Clackamas County

Members of the Board:

Approval to apply for a grant with the United States Department of Transportation for implementing a Safe Systems Transportation Safety Project on Stafford Road- \$6,307,576.40 in grants funds requested. Matching funds in the amount of \$1,530,761.20 (20%) will be provided from County Road Funds. Total value is \$7,838,337.60. General Funds are not involved.

<b>Purpose/Outcome</b>	This project will invest traffic safety funds to reduce serious and fatal crashes on Stafford Road as part of a Safe System approach that will demonstrate how a multifaceted approach to road safety can work to significantly reduce serious and fatal crashes and change driver behavior on a rural road facing the stresses of urban development. The project will include systemic infrastructure improvements and an anti-speeding campaign.
<b>Dollar Amount and Fiscal Impact</b>	USDOT amount: \$6,307,576.40. There is a 20% match requirement of \$1,530,761.20 that will be supported by the County Road Fund. Total amount is \$7,838,337.60
<b>Funding Source</b>	US Department of Transportation, Safe Streets for All Grant Program and County Road Fund.
<b>Duration</b>	Five years
<b>Previous Board Action/Review</b>	The Board adopted the Traffic Safety Action Plan in March 2019. Discussion item at issues August 16, 2022.
<b>Strategic Plan Alignment</b>	1. The project supports the department's efforts to support the public's increasing expectation that the transportation system will be safer and support a healthier community. Additionally, the project will intentionally engage underrepresented communities in these efforts. 2. The funds will support the County Strategic Plan to ensure safe, healthy and secure communities.
<b>Counsel Review</b>	This item does not require Counsel Review. Finance has reviewed the lifecycle form.
<b>Procurement Review</b>	(Please check yes or no for procurement review. If the answer is "no," please provide an explanation.) 1. Was the item processed through Procurement? yes <input type="checkbox"/> no <input checked="" type="checkbox"/> 2. Item is a grant.
<b>Contact Person</b>	Joseph Marek, Traffic Safety Supervisor x4705

**BACKGROUND:**

The Department of Transportation and Development requests the authorization to apply for a new innovation grant from the United States Department of Transportation of \$6,307,576.40 and a County Road Fund match of \$1,530,761.20 to implement traffic safety improvements on Stafford Road and to provide educational outreach for the County’s Drive to Zero program which has a mission to eliminate fatal and serious injury crashes by 2035.

The traffic safety improvements and the following measures would be provided on the following three segments of Stafford Road:

- 1) - SW 65th Avenue/Frog Pond Lane to Schatz Road (MP 3.05)
  - a. Adding center line rumble strips and repainting
  - b. Installing curve warning signs near Blackberry Lane
  - c. Removing trees and relocating utility poles within the 10-foot clear zone
  - d. Providing enhanced vegetation trimming
  - e. Widening shoulders where possible with gravel
- 2) Schatz Road (MP2.95) to Mountain Road (MP 3.60)
  - a. Implementing variable speed limits
  - b. Constructing four-foot paved shoulders
  - c. Adding centerline rumble strips.
  - d. Constructing safety edge pavement improvements,
  - e. Placing enhanced curve warning signing
- 3) Stafford Road – Mountain Road (MP 3.60) to Ek Road (MP 4.20)
  - a. Enhancing curve warning signs,
  - b. Adding centerline rumble strips,
  - c. Implementing variable speed limits
  - d. Applying High Friction Safety Treatments on the existing pavement.

The educational outreach will be an anti-speeding campaign that will launch a campaign directed at rural county road users aimed to reduce speeding particularly in and out of curves where we have the greatest challenges on this stretch.

**RECOMMENDATION:**

Staff respectfully recommends approval to apply for the grant with the United States Department of Transportation for implementing a Safe Systems Transportation Safety Project on Stafford Road and authorizes Dan Johnson, DTD Director to sign on behalf of Clackamas County.

Respectfully submitted,

*Joseph Marek*

Joseph Marek  
Traffic Safety Supervisor

# Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

**\*\* CONCEPTION \*\***

## Section I: Funding Opportunity Information - To be completed by Requester

Award type: Direct Appropriation (no application)  
Subrecipient Award Direct Award  
Award Renewal? Yes No

Lead Department & Fund #: \_\_\_\_\_

**If renewal, complete sections 1, 2, & 4 only. If Direct Appropriation, complete page 1 and Dept/Finance signatures only.**  
**If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC**

Name of Funding Opportunity: \_\_\_\_\_

Funding Source: Federal State Local

Requestor Information (Name of staff person initiating form): \_\_\_\_\_

Requestor Contact Information: \_\_\_\_\_

Department Fiscal Representative: \_\_\_\_\_

Program Name and prior project # (please specify): \_\_\_\_\_

Brief Description of Project:

Name of Funding Agency: \_\_\_\_\_

Notification of Funding Opportunity Web Address:

**OR**

Application Packet Attached: Yes No

Completed By: \_\_\_\_\_

Date

**\*\* NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE \*\***

## Section II: Funding Opportunity Information - To be completed by Department Fiscal Rep

Competitive Application

Non-Competing Application

Other

CFDA(s), if applicable: \_\_\_\_\_

Funding Agency Award Notification Date: \_\_\_\_\_

Announcement Date: \_\_\_\_\_

Announcement/Opportunity #: \_\_\_\_\_

Grant Category/Title: \_\_\_\_\_

Funding Amount Requested: \_\_\_\_\_

Allows Indirect/Rate: \_\_\_\_\_

Match Requirement: \_\_\_\_\_

Application Deadline: \_\_\_\_\_

Other Deadlines: \_\_\_\_\_

Award Start Date: \_\_\_\_\_

Other Deadline Description: \_\_\_\_\_

Award End Date: \_\_\_\_\_

Completed By: \_\_\_\_\_

Program Income Requirement: \_\_\_\_\_

Pre-Application Meeting Schedule: \_\_\_\_\_

Additional funding sources available to fund this program? Please describe: \_\_\_\_\_

How much General Fund will be used to cover costs in this program, including indirect expenses? \_\_\_\_\_

How much Fund Balance will be used to cover costs in this program, including indirect expenses? \_\_\_\_\_

**Section III: Funding Opportunity Information - To be completed at Pre-Application Meeting by Dept Program and Fiscal Staff**

**Mission/Purpose:**

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

2. What, if any, are the community partners who might be better suited to perform this work?

3. What are the objectives of this funding opportunity? How will we meet these objectives?

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

**Organizational Capacity:**

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

3. If this is a pilot project, what is the plan for sunseting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

**Collaboration**

1. List County departments that will collaborate on this award, if any.

**Reporting Requirements**

1. What are the program reporting requirements for this grant/funding opportunity?

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

**Fiscal**

1. Will we realize more benefit than this financial assistance will cost to administer?

2. Are other revenue sources required, available or will be used to fund the program? Have they already been secured? Please name other sources, including General Fund or Fund Balance and amounts.

3. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, Local Grant, etc.)?

4. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Program Approval:

Joseph Marek

Name (Typed/Printed)

Date

Signature

**\*\* NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR \*\***

**\*\*ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN.\*\***

**Section IV: Approvals**

<b>DIVISION DIRECTOR (or designee, if applicable)</b>		
Name (Typed/Printed)	Date	Signature

<b>DEPARTMENT DIRECTOR (or designee, if applicable)</b>		
Dan Johnson	08/08/2022	Signature

<b>FINANCE ADMINISTRATION</b>		
Elizabeth Comfort	8.9.2022	Signature

<b>EOC COMMAND APPROVAL (DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY)</b>		
Name (Typed/Printed)	Date	Signature

**Section V: Board of County Commissioners/County Administration**

*(Required for all grant applications. If your grant is awarded, all grant **awards** must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)*

**For applications less than \$150,000:**

COUNTY ADMINISTRATOR	Approved:	Denied:
Name (Typed/Printed)	Date	Signature

**For applications greater than \$150,000 or which otherwise require BCC approval:**

BCC Agenda item #:

Date:

OR

Policy Session Date:

\_\_\_\_\_  
County Administration Attestation

County Administration: re-route to department contact when fully approved.  
Department: keep original with your grant file.