



Clackamas County Budget Committee

Managing Results, LLC

Marv Weidner

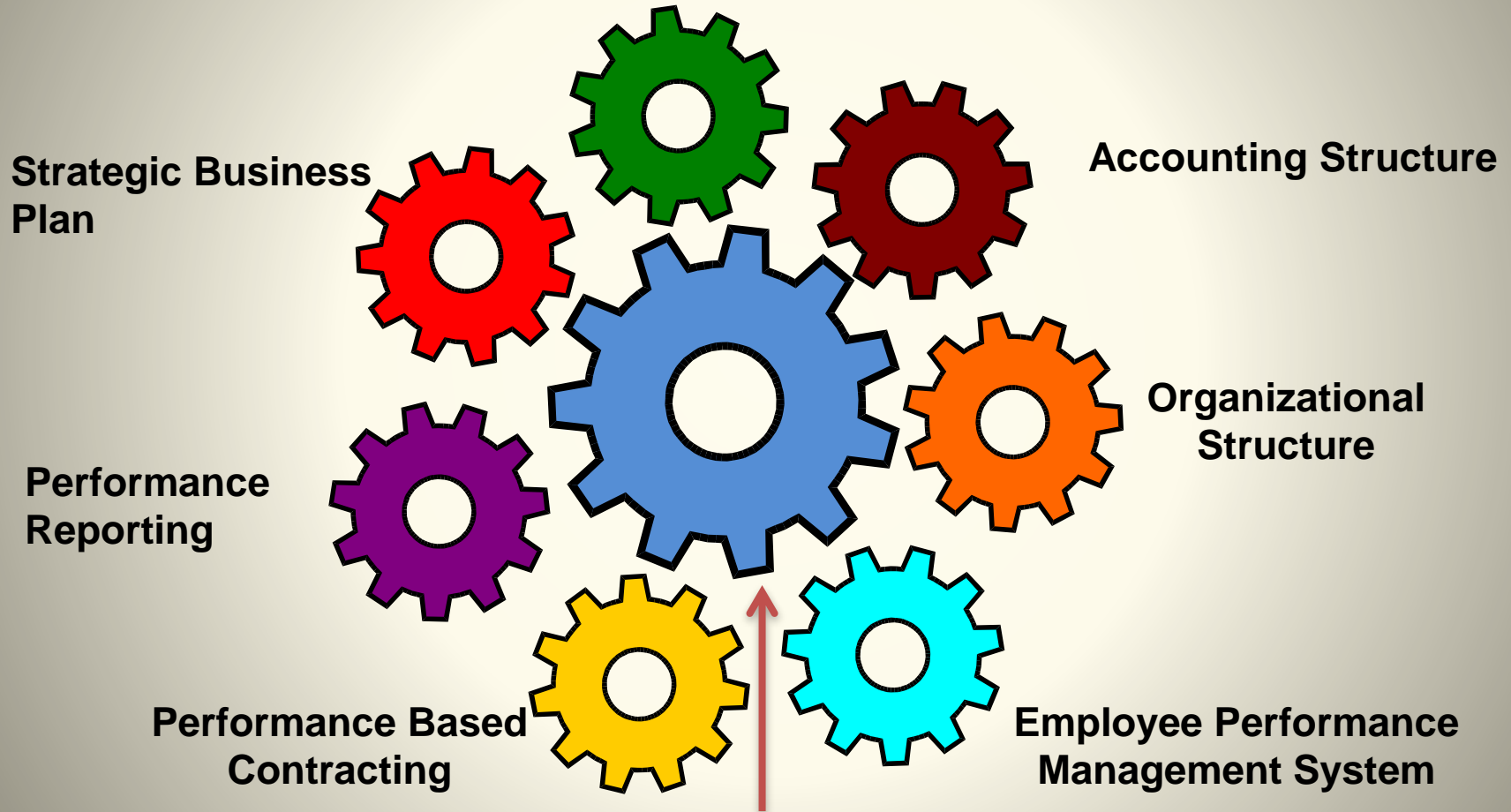


Managing for Results



Performance Clackamas

Performance Based Program Budget



Power of Structure and Performance

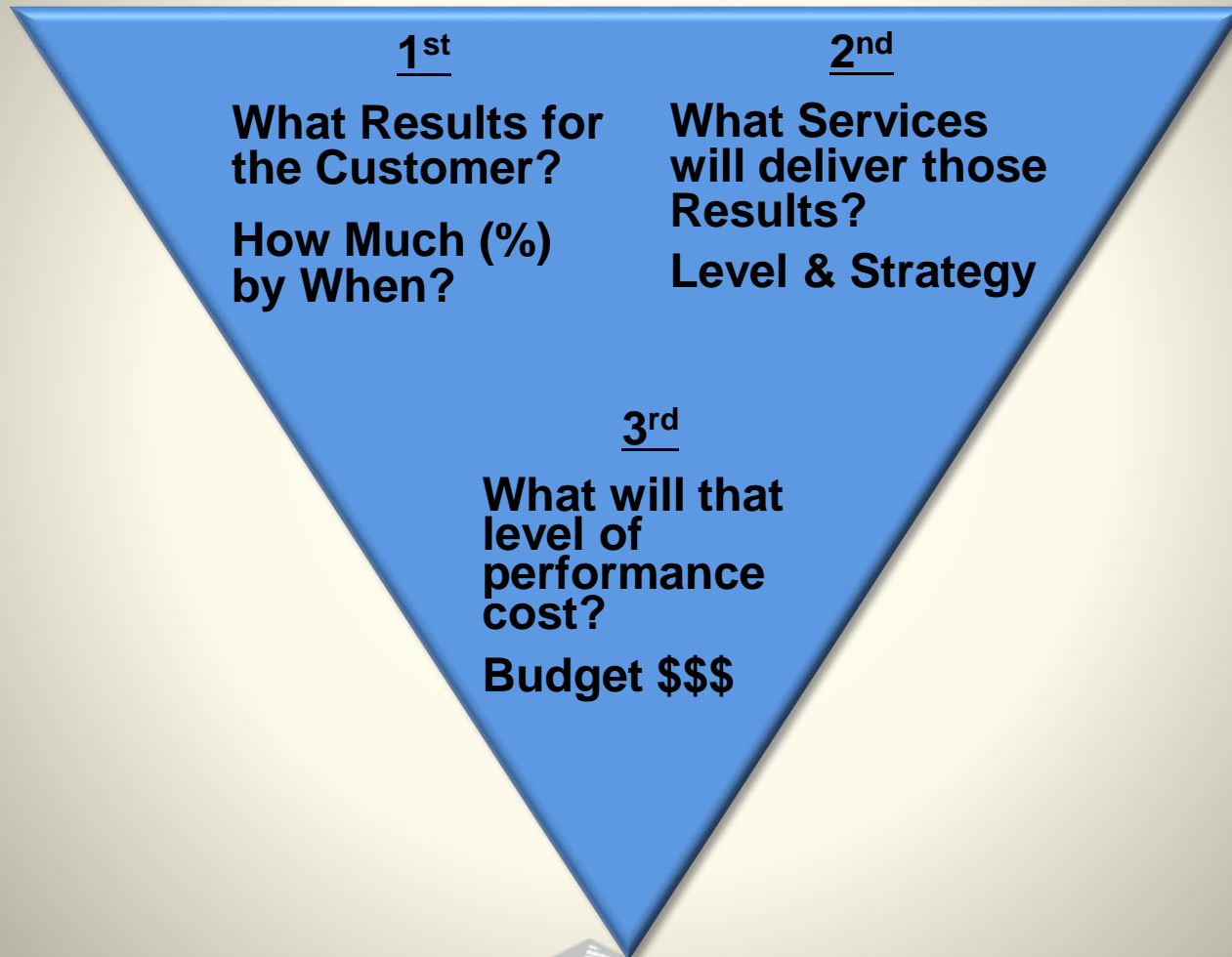
Department Strategic Business Planning

Consistent Methodology and Terminology

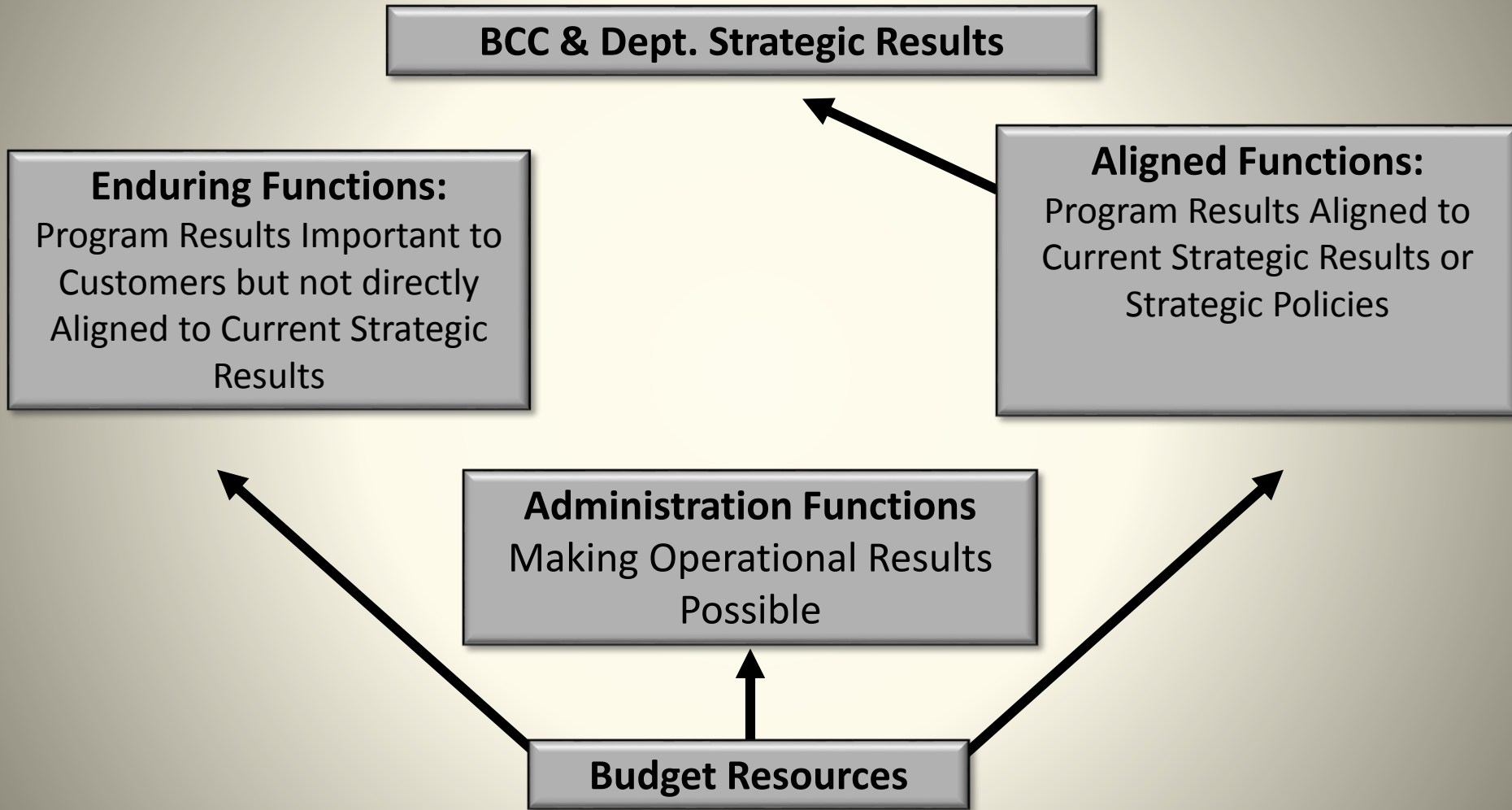


Budgeting for Results

Thought Process

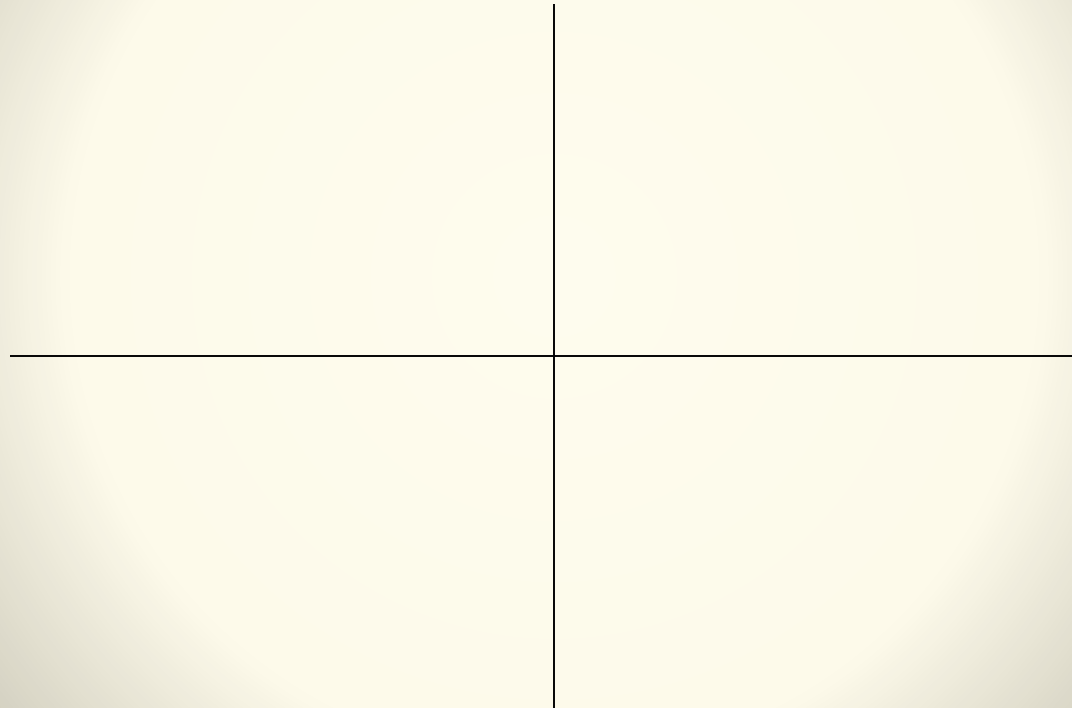


What is the level of importance of a Result?



Alignment – Performance

Strong Alignment to Priorities



High Results Achievement

Weak Alignment to Priorities

How are we doing?

High Use of Information for Management

Low Use of
Information
for Budget
and Reporting

High Use of
Information
for Budget and
Reporting

Low Use of Information for Management