

**Clackamas County Board of Commissioners
Planning Meeting**

Wednesday February 6, 2013

9:30-11:30

PSB Hearing Room

Attending: Chair John Ludlow; Commissioners Jim Bernard, Paul Savas, Martha Schrader, Tootie Smith; County Administrator Steve Wheeler

Budget Committee Citizen Members

- Frank Magdlen
- Jeff Caton
- Karina Mayner
- Debra Newton
- Kent Wyatt

Staff: N. Newton, L. Butman, B. Vroman, D. Padilla

9:30 Budget Committee Quarterly Meeting

- i. Preliminary Estimate of Property Value Growth and Related Tax Revenues--
County Assessor Bob Vroman (*availability not yet confirmed*)
- ii. Budget Prism – S. Wheeler
- iii. Community Corrections Financial Support Update
- iv. Discussion: Preferred Format for Budget Hearing Notebooks – D. Padilla
- v. What topics do Committee members want to see presented and discussed in
upcoming meetings? S. Wheeler / D. Padilla
- vi. Open Discussion: Budget Committee Members
- vii. Miscellaneous follow-up items