

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Clackamas County Board of Commissioners will be held on June 9, 2022 at 10:00 a.m. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022, as approved by the Clackamas County Extension and 4-H Service District. The Board of County Commissioners is holding meetings virtually, by Zoom, and in-person, in the Public Service Building, located at 2051 Kaen Road, Oregon City.

All residents are invited to join and provide comments live by going to the following link: [https://clackamascounty.zoom.us/webinar/register/WN\\_pVtSEzPuS7CYmEt1qnmC9A](https://clackamascounty.zoom.us/webinar/register/WN_pVtSEzPuS7CYmEt1qnmC9A). Alternatively, anyone can email a comment to [BCC@clackamas.us](mailto:BCC@clackamas.us), to be admitted into the record during the Citizen Communication portion of the meeting. Be sure to include your name and area when you email. Written communications submitted will be added to the record, but will not be read aloud during the Citizen Communication portion of the meeting.

A summary of the budget is presented below. A copy of the budget may be inspected online at <http://www.clackamas.us/budget/>, or by emailing for a viewing request. This budget is for

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Fiscal Year 2020-21	Adopted Budget This Fiscal Year 2021-22	Approved Budget Next Fiscal Year 2022-23
Beginning Fund Balance/Net Working Capital	7,745,233	8,197,952	9,503,133
Fees, Licenses, Permits, Fines, Assessments & Federal, State and All Other Grants, Gifts, Revenue from Bonds and Other Debt	2,022	253	253
Interfund Transfers / Internal Service			
All Other Resources Except Current Year Property Taxes	102,726	138,624	114,300
Current Year Property Taxes Estimated to be Received	2,568,525	2,646,749	2,752,619
<b>Total Resources - add lines 1 through 7</b>	<b>10,418,506</b>	<b>10,983,578</b>	<b>12,370,305</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services		27,427	17,271
Capital Outlay			
Debt Service			
Interfund Transfers			
Contingencies		276,913	143,359
Special Payments	1,702,946	2,369,152	11,794,820
Unappropriated Ending Balance and Reserved for Future Expenditure	8,715,560	8,310,086	414,855
<b>Total Requirements - add lines 9 through 16</b>	<b>10,418,506</b>	<b>10,983,578</b>	<b>12,370,305</b>

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Clackamas County Extension and 4-H Service Dist	10,418,506	10,983,578	12,370,305
<b>Total Requirements</b>	<b>10,418,506</b>	<b>10,983,578</b>	<b>12,370,305</b>
<b>Total FTE</b>			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit .0500 Per \$1000)	0.0500	0.0500	0.0500
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
<b>Total</b>		

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet or add sheets. You may delete unused lines.