

May 18, 2023

BCC Agenda Date/Item: \_\_\_\_\_

Board of County Commissioners  
Clackamas County

**Approval of a Revenue Amendment #1 from Clackamas Workforce Partnership for Prosperity 10,000 to increase Workforce Services in Clackamas County. Amendment value is \$10,000 for a total value of \$159,999 for 1 year. Funding through Clackamas Workforce Partnership. No County General Funds are involved.**

<b>Previous Board Action/Review</b>	BCC Approval to Apply: 7/7/22 BCC Approval to Accept: 9/8/22 BCC Issues: 5/16/23		
<b>Performance Clackamas</b>	1. Ensure safe, healthy and secure communities 2. Grow a vibrant economy		
<b>Counsel Review</b>	Yes	<b>Procurement Review</b>	No
<b>Contact Person</b>	Adam Freer	<b>Contact Phone</b>	971-533-4929

**EXECUTIVE SUMMARY:** The Children, Family & Community Connections (CFCC) Division of the Health, Housing and Human Services Department requests approval of a revenue amendment #1 from Clackamas Workforce Partnership (CWP). The Prosperity 10,000 Workforce Services program increases employment services for adults in Clackamas County. CFCC has been able to increase its capacity to meet the high demand for employment services working in close partnership with a wide range of non-profits to provide wrap-around and educational/training services to ensure individuals are stabilized, prepared for and employed in their desired careers. The Prosperity 10,000 program exceeded enrollment goals and performance metrics early in the program year. Amendment #1 adds funds to increase enrollment goals and ensure services are continued through the end of the program year. Amendment #1 adds funds to increase the amount of participants that can be served. Amendment value is \$10,000 for a total value of \$159,999 for 1 year.

**RECOMMENDATION:** Staff recommends the Board approve this amendment and authorization for Tootie Smith, Board Chair, to sign on behalf of Clackamas County.

Respectfully submitted,  
*Rodney A. Cook*  
Rodney A. Cook, Director  
Health, Housing and Human Services



**AGREEMENT TO MODIFY**

This Amendment, when signed by the Contractor and Clackamas Workforce Partnership (CWP), will become part of the contract documents, superseding the original to the applicable extent indicated.

CONTRACT NUMBER: 22-23-08

MODIFICATION: #1

CONTRACTOR NAME: Clackamas County

CONTRACT TYPE: Workforce Development Services

CWP and CONTRACTOR have agreed it is in the mutual interest of both parties to amend and modify the contract to include the **\$10,000** additional funds.

All funds are effective July 1, 2022 to Jun 30, 2023

The new total amount of this contract is **\$159,999**

**CHANGE:**

Prosperity 10,000

Budget Line Item	Begin Bal	Change	Total
Personnel	115,254	0	115,254
Non-Personnel	18,249	0	18,249
Direct Participant Costs	16,496	0	16,496
Total	<b>149,999</b>	<b>0</b>	<b>149,999</b>

**TO READ:**

Prosperity 10,000

Budget Line Item	Begin Bal	Change	Total
Personnel	115,254	0	115,254
Non-Personnel	18,249	0	18,249
Direct Participant Costs	16,496	<b>10,000</b>	26,496
Total	<b>149,999</b>	<b>10,000</b>	<b>159,999</b>

**CHANGE:** Exhibit C: Statement of Work and Performance

**Prosperity 10,000 (7/1/22 - 6/30/23)**

CFCC will be held accountable for achieving the below measures during the project year and is expected to serve, at minimum, 55 participants through this project.

**TO READ:**

**Prosperity 10,000 (7/1/22 - 6/30/23)**

CFCC will be held accountable for achieving the below measures during the project year and is expected to serve, at minimum, **60** participants through this project.



The undersigned execute this Contract Modification on behalf of the CONTRACTOR and CWP and, by doing so, legally obligate and bind the CONTRACTOR and CWP to the terms and the conditions of this Agreement.

<b>Authorized Signature CLACKAMAS COUNTY</b>	<b>Authorized Signature CLACKAMAS WORKFORCE PARTNERSHIP</b>
Signature/Date	Signature/Date
Tootie Smith, Board Chair	Bridget Dazey, Executive Director