

Mary Rumbaugh Director

March 20, 2025

BCC Agenda Date/Item:

Board of County Commissioners Clackamas County

Approval of a Grant Application to the Criminal Justice Commission for mental health treatment court services. Grant Value is approximately \$761,891. Funding is through the Criminal Justice Commission. No County General Funds are involved.

Previous Board	Approval to Apply September 28, 2023, Agenda Item 20230928 II.D.2		
Action/Review	Approval to Apply June 24, 2021, Agenda Item 20210624 A.21		
Performance	1. Improve community safety and health		
Clackamas	2. Ensure safe, healthy, and secure communities		
Counsel Review	No	Procurement Review	No
Contact Person	Sarah Jacobson	Contact Phone	503-742-5303

EXECUTIVE SUMMARY: Clackamas County Health Centers Division (CCHCD) of the Health, Housing & Human Services Department requests approval to apply the 2025-2027 Request for Grant Proposals issued by the Oregon Criminal Justice Commission (CJC). The funding through this grant is to improve the legitimacy, efficiency, and effectiveness of the state and local criminal justice system. Health Centers Division has received this biennial funding for multiple cycles. This would be a renewal application to continue financial support of the existing Clackamas County Mental Health Treatment program and will help fund treatment, housing, and other supportive services to participants. The State will determine the level of funding based on established funding priorities.

RECOMMENDATION: Staff respectfully request the Board of County Commissioners approve applying for this funding opportunity and authorize Chair Robert to sign on behalf of Clackamas County.

Respectfully submitted,

Mary Rumbaugh

Mary Rumbaugh Director of Health, Housing & Human Services

For Filing Use Only

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

lf renewal or d	irect appropriat	tion, complet	te sections I, II	l, IV & V only	Section III is no	t required.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

CONCEPTION							
Section I: Funding Opportunity	Information - To Bo	e Completed by Requester	Award type:	Direct Appropriation (Subrecipient Award	no application)		
			Award Renewal?	Yes No			
Lead Fund # and Department:	253 - H3S-H	lealth Centers Div	vision				
Name of Funding Opportunity:	2025-2027	Grant Solicitation:	Treatment Court	Grant Progran	n		
Funding Source: Federal – Direc	t	Federal – Pass through	State	Local			
Requestor Information: (Name of staff in	nitiating form)	Jennifer Stone					
Requestor Contact Information:		503-742-5967 or JStor	503-742-5967 or JStone@clackamas.us				
Department Fiscal Representative:		Jennifer Stone					
Program Name & Prior Project #: (please specify)		Behavioral Health Clinics (400505); 400524105					
Brief Description of Project:							
The purpose of the Treatment Court C Oregon Specialty Court Standards. Tr treatment for individuals with substand specialty court programs and this fund	reatment courts operation ce use or mental health	e under a model that provides an n issues underlying their involven	alternative to incarceration th	rough court-directed super-	vision and mandated		
Name of Funding Agency: Oregon Crimi	inal Justice Commissio	n					
Notification of Funding Opportunity Wel	b Address: https://www	.oregon.gov/cjc/sc/Documents/2	25-27_TCGP_GrantSolicitation	.pdf#:~:text=This%20is%20	0a%20competitive%2C%20one		
OR							
Application Packet Attached: Y	es 🔽 No						
Completed By: Jennifer Stone	Date: (02/26/2025					
	** NOW R	EADY FOR SUBMISSION TO DEPAI	RTMENT FISCAL REPRESENTATI	VE **			

Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep

Competitive Application

tion Non-Competing Application Other

Assistance Listing Number (ALN), if applicable:	N/A	Funding Agency Award Notification Date:	8-2025	
Announcement Date:	2-3-2025	Announcement/Opportunity #:	2025-2027 Grant Solicitation: Treatment Court Grant Program	
Grant Category/Title	Treatment Court Grant Program	Funding Amount Requested:	Amount not provided by State	
Allows Indirect/Rate:	N/A	Match Requirement:	N/A	
Application Deadline:	7-1-2025	Total Project Cost:	N/A	
Award Start Date:	7-1-2025	Other Deadlines and Description:	Phase 1 due 3-20-2025; Budget due 7-1-2025	
Award End Date	8-30-2027			
Completed By:	Jennifer Stone	Program Income Requirements:	N/A	
Pre-Application Meeting Schedule:	2-26-2025; LPSCC 3-6-2025			

Additional funding sources available to fund this program? Please describe:

How much General Fund will be used to cover costs in this program, including indirect expenses? $N\!/\!A$

How much Fund Balance will be used to cover costs in this program, including indirect expenses? $\ensuremath{N/A}$

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

2. Who, if any, are the community partners who might be better suited to perform this work?

3. What are the objectives of this funding opportunity? How will we meet these objectives?

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

Collaboration

1. List County departments that will collaborate on this award, if any.

Reporting Requirements

 $1.\ What are the program reporting requirements for this grant/funding opportunity?$

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

Fiscal

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Other information necessary to understand this award, if any.

Program Approval:

Name (Typed/Printed)

Date

Signature

** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR**

ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)

		$(\Lambda \cap \mathcal{O})$
Sarah Jacobson	2/27/2025	Darah Cacowon
Name (Typed/Printed)	Date	Signature
DEPARTMENT DIRECTOR (or designee, if applicable)		<u> </u>
Philip Mason-Joyner	Feb 27, 2025	Phi M-9
Name (Typed/Printed)	Date	Signature
FINANCE ADMINISTRATION		
Elizabeth Comfort	Feb 27, 2025	Clizabeth Comfort
Name (Typed/Printed)	Date 1 CB 21, 2023	Signature
EOC COMMAND APPROVAL (WHEN NEEDED FOR DISASTER (
EUC COMMAND AFFROVAL (WHEN NEDED FOR DISASIER	OK EMERGENCI RELIEF AFFLICATIONS	
Name (Typed/Printed)	Date	Signature
Name (ryped) miled	Date	Jenarare
Section V: Board of County Commissioners/Cou	unty Administration	
(Required for all grant applications. If your grant is awarded, all grant <u>aw</u> For applications \$150,000 and below:	raras must be approvea by the Boara on their we	rekiy consent agenaa regaraless of amount per local buaget law 294,338.)
COUNTY ADMINISTRATOR	Approved:	Denied:
Name (Typed/Printed)	Date	Signature
For applications up to and including \$150,000 er approval.	mail form to BCC staff at <u>CA-Fina</u>	<u>ncialteam@clackamas.us</u> for Gary Schmidt's
For applications \$150,000,01 and above, amail	form with Staff Papart to the C	lerk to the Board at <u>ClerktotheBoard@clackamas.us</u>
to be brought to the consent agenda.	form with stuff Report to the C	erk to the bound at <u>clerktotheboura@clackamas.as</u>
BCC Agenda item #:	Date:	
OR	Juic.	
Policy Session Date:		
	County Administration Attes	tation
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Policy Session Date: County Administration: re-route to department at and	County Administration Attes	tation
Policy Session Date: County Administration: re-route to department at	County Administration Attes	tation

Department: keep original with your grant file.

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H3S-HC_Fund 253_FA_Lifecycle Form-CJC MHC-2025-2027

Final Audit Report

2025-02-27

Created:	2025-02-27
Ву:	Qudsia Sediq (QSediq@dackamas.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAA5kODkB-mf4PN_tW5cfYKTRYovvgQRIEG

"H3S-HC_Fund 253_FA_Lifecycle Form-CJC MHC-2025-2027" History

- Document created by Qudsia Sediq (QSediq@clackamas.us) 2025-02-27 - 10:30:04 PM GMT- IP address: 67.169.220.59
- Document emailed to pmason@clackamas.us for signature 2025-02-27 - 10:32:19 PM GMT
- Email viewed by pmason@clackamas.us 2025-02-27 - 10:32:42 PM GMT- IP address: 198.245.132.3
- Signer pmason@clackamas.us entered name at signing as Philip Mason-Joyner 2025-02-27 - 10:33:31 PM GMT- IP address: 198.245.132.3
- Document e-signed by Philip Mason-Joyner (pmason@clackamas.us) Signature Date: 2025-02-27 - 10:33:33 PM GMT - Time Source: server- IP address: 198.245.132.3
- Document emailed to Elizabeth Comfort (ecomfort@clackamas.us) for signature 2025-02-27 - 10:33:35 PM GMT
- Email viewed by Elizabeth Comfort (ecomfort@clackamas.us) 2025-02-27 - 10:33:44 PM GMT- IP address: 52.244.179.71
- Document e-signed by Elizabeth Comfort (ecomfort@clackamas.us) Signature Date: 2025-02-27 - 10:56:47 PM GMT - Time Source: server- IP address: 73.164.132.109
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