

Department of Transportation and Development

Community Road Fund Plan (FY 2019/2020 - 2027/2028)

Estimated Revenue Collections, All Sources: by Project Type

TYPE REVENUE SOURCE	Program Totals *
Paving \$	
Community Road Fund	\$8,500,000
HB2017 + Road Fund	\$53,500,000
Paving \$ Total	\$62,000,000
Safety \$	
Community Road Fund	\$4,250,000
Safety \$ Total	\$4,250,000
Congestion Relief \$	
Community Road Fund	\$29,750,000
Transportation System Development Charge (TSDC)	\$4,717,912
Congestion Relief \$ Total	\$34,467,912
Grand Total	\$100,717,912