



Gregory L. Geist
Director

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of Purchase Order with Industrial Software Solutions-Wonderware, L.L.C. to Provide Software, Support and Upgrades for WES Treatment Plant and Pump Station Controls, Alarming and Data Acquisition.

Purpose/ Outcomes	Approval of renewal and minor upgrades for legacy software that is critical to WES operations.
Dollar Amount and Fiscal Impact	The requested renewal and upgrades cost is \$45,000 per year for 2 years, for a total of \$90,000. Estimated total contract spent to date is approximately \$500,000.
Funding Source	WES Rate Revenue 631-01-55900-431746
Duration	2 years
Previous Board Action	N/A
Strategic Plan Alignment	<ol style="list-style-type: none"> 1. This system supports WES' Strategic Plan results that improve enterprise resiliency, infrastructure strategy and performance, and product quality. 2. This project supports the County's Strategic Plan of building a strong infrastructure that delivers services to customers and honors, utilizes, promotes and invests in our natural resources.
Counsel Review	Completed 10/23/19
Contact Person	Matt House, matthou@clackamas.us , 503-742-4601; Lynne Chicoine, LChicoine@clackamas.us

BACKGROUND:

Software from Industrial Software Solutions – Wonderware, L.L.C. is widely used across the country, and WES has used a version of this software since approximately 2001. This software is fully integrated with WES treatment plant and pump station controls, alarming and data acquisition. It is a critical system for the operation of the sanitary sewer conveyance and treatment infrastructure, permit compliance reporting and capital planning. The minor upgrades will add functionality that will improve operations and allow WES to test before going out to market for a long-term contract. If this renewal is timely approved, WES receives a 10% discount on the price and avoids costly reconnection fees.

Procurement Process

This is legacy software for which WES intends to reevaluate business needs over the next year and then issue formal solicitation proposals during year two. Approval of this contract is being requested under the Local Contract Review Board Rule C-047-0288 (15); where the efficient use of an existing equipment of supplies requires compatible products or services of a particular product or service without obtaining competitive bids or proposals.

County Counsel has reviewed and approved this transaction method and contract mechanism.

RECOMMENDATION:

Staff recommends the Board of County Commissioners approves the Procurement Office to issue Purchase Orders for the renewal and upgrade of this software from Industrial Software Solutions – Wonderware, L.L.C. for the next two (2) years with a cumulative not to exceed amount of \$90,000.

Respectfully submitted,

Director

Placed on the Agenda of _____ by Procurement and Contract Services

Board Approval _____