

**TAX YEAR: 2023-2024**

1	<b>PLAN AREA NAME:</b>	CITY MOLALLA	<b>DOR PLAN AREA NUMBER</b>	30008991
2	<b>TAXING DISTRICT NAME:</b>	CITY MOLALLA		
3	<b>DOR TAX DISTRICT NUMBER:</b>	32410000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	836,773,391			836,773,391
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	113,566,565	
8	PLAN AREA FROZEN VALUE	48,881,114	
9	EXCESS VALUE USED	64,685,451	64,685,451

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	5.3058			5.3058
11	AMT RATE WOULD RAISE (dot)	343,208.07			343,208.07
12	URBAN RENEWAL RATE (dot)	0.4101			0.4101
13	AMT UR RAISE CTY 1	343,160.77			343,160.77
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	343,160.77			343,160.77
17	AGENCY TRUNC LOSS	47.30			47.30
18	AMOUNT EXT CTY 1	343,160.77			343,160.77
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	343,160.77			343,160.77
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.24			0.24
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.24			0.24
30	AMT IMPOSED CTY 1	343,160.53			343,160.53
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	343,160.53			343,160.53

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	838,218,182			838,218,182
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	115,011,356			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	65,196,649	65,196,649		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	36,392.77			36,392.77
12	URBAN RENEWAL RATE (dot)	0.0434			0.0434
13	AMT UR RAISE CTY 1	36,378.67			36,378.67
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	36,378.67			36,378.67
17	AGENCY TRUNC LOSS	14.10			14.10
18	AMOUNT EXT CTY 1	36,378.67			36,378.67
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	36,378.67			36,378.67
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.03			0.03
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.03			0.03
30	AMT IMPOSED CTY 1	36,378.64			36,378.64
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	36,378.64			36,378.64

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	836,773,391			836,773,391
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	113,566,565			
8	PLAN AREA FROZEN VALUE	48,881,114			
9	EXCESS VALUE USED	64,685,451	64,685,451		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	155,516.76			155,516.76
12	URBAN RENEWAL RATE (dot)	0.1858			0.1858
13	AMT UR RAISE CTY 1	155,472.50			155,472.50
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	155,472.50			155,472.50
17	AGENCY TRUNC LOSS	44.26			44.26
18	AMOUNT EXT CTY 1	155,472.50			155,472.50
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	155,472.50			155,472.50
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.11			0.11
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.11			0.11
30	AMT IMPOSED CTY 1	155,472.39			155,472.39
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	155,472.39			155,472.39

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY R		
3	DOR TAX DISTRICT NUMBER:	30000031		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	1,444,791			1,444,791
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	1,444,791			
8	PLAN AREA FROZEN VALUE	933,593			
9	EXCESS VALUE USED	511,198	511,198		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.9766			2.9766
11	AMT RATE WOULD RAISE (dot)	1,521.63			1,521.63
12	URBAN RENEWAL RATE (dot)	1.0531			1.0531
13	AMT UR RAISE CTY 1	1,521.51			1,521.51
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,521.51			1,521.51
17	AGENCY TRUNC LOSS	0.12			0.12
18	AMOUNT EXT CTY 1	1,521.51			1,521.51
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,521.51			1,521.51
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,521.51			1,521.51
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,521.51			1,521.51

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	838,218,182			838,218,182
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	115,011,356			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	65,196,649	65,196,649		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	3,259.83			3,259.83
12	URBAN RENEWAL RATE (dot)	0.0038			0.0038
13	AMT UR RAISE CTY 1	3,185.23			3,185.23
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,185.23			3,185.23
17	AGENCY TRUNC LOSS	74.60			74.60
18	AMOUNT EXT CTY 1	3,185.23			3,185.23
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,185.23			3,185.23
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	3,185.23			3,185.23
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,185.23			3,185.23

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	838,218,182			838,218,182
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	115,011,356		
8	PLAN AREA FROZEN VALUE	49,814,707		
9	EXCESS VALUE USED	65,196,649	65,196,649	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	25,909.15			25,909.15
12	URBAN RENEWAL RATE (dot)	0.0309			0.0309
13	AMT UR RAISE CTY 1	25,900.94			25,900.94
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	25,900.94			25,900.94
17	AGENCY TRUNC LOSS	8.21			8.21
18	AMOUNT EXT CTY 1	25,900.94			25,900.94
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	25,900.94			25,900.94
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.02			0.02
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02			0.02
30	AMT IMPOSED CTY 1	25,900.92			25,900.92
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	25,900.92			25,900.92

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY SOIL CONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	838,218,182			838,218,182
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	115,011,356			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	65,196,649	65,196,649		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	3,259.83			3,259.83
12	URBAN RENEWAL RATE (dot)	0.0038			0.0038
13	AMT UR RAISE CTY 1	3,185.23			3,185.23
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,185.23			3,185.23
17	AGENCY TRUNC LOSS	74.60			74.60
18	AMOUNT EXT CTY 1	3,185.23			3,185.23
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,185.23			3,185.23
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	3,185.23			3,185.23
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,185.23			3,185.23

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	838,218,182			838,218,182
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	115,011,356		
8	PLAN AREA FROZEN VALUE	49,814,707		
9	EXCESS VALUE USED	65,196,649	65,196,649	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	24,038.00			24,038.00
12	URBAN RENEWAL RATE (dot)	0.0286			0.0286
13	AMT UR RAISE CTY 1	23,973.04			23,973.04
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	23,973.04			23,973.04
17	AGENCY TRUNC LOSS	64.96			64.96
18	AMOUNT EXT CTY 1	23,973.04			23,973.04
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	23,973.04			23,973.04
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.02			0.02
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02			0.02
30	AMT IMPOSED CTY 1	23,973.02			23,973.02
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	23,973.02			23,973.02



1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	FD73 MOLALLA		
3	DOR TAX DISTRICT NUMBER:	30022400		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	838,216,330			838,216,330
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	115,011,356			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	65,196,649	65,196,649		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.7833			0.7833
11	AMT RATE WOULD RAISE (dot)	51,068.54			51,068.54
12	URBAN RENEWAL RATE (dot)	0.0609			0.0609
13	AMT UR RAISE CTY 1	51,047.37			51,047.37
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	51,047.37			51,047.37
17	AGENCY TRUNC LOSS	21.17			21.17
18	AMOUNT EXT CTY 1	51,047.37			51,047.37
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	51,047.37			51,047.37
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.04			0.04
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.04			0.04
30	AMT IMPOSED CTY 1	51,047.33			51,047.33
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	51,047.33			51,047.33

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	PK MOLALLA AQUATIC		
3	DOR TAX DISTRICT NUMBER:	30001570		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	838,218,182			838,218,182
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	115,011,356			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	65,196,649	65,196,649		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.2900			0.2900
11	AMT RATE WOULD RAISE (dot)	18,907.03			18,907.03
12	URBAN RENEWAL RATE (dot)	0.0225			0.0225
13	AMT UR RAISE CTY 1	18,859.91			18,859.91
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	18,859.91			18,859.91
17	AGENCY TRUNC LOSS	47.12			47.12
18	AMOUNT EXT CTY 1	18,859.91			18,859.91
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	18,859.91			18,859.91
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.01			0.01
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.01			0.01
30	AMT IMPOSED CTY 1	18,859.90			18,859.90
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	18,859.90			18,859.90

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	Port Portland		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	838,218,182			838,218,182
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	115,011,356			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	65,196,649	65,196,649		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	4,570.29			4,570.29
12	URBAN RENEWAL RATE (dot)	0.0054			0.0054
13	AMT UR RAISE CTY 1	4,526.38			4,526.38
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	4,526.38			4,526.38
17	AGENCY TRUNC LOSS	43.91			43.91
18	AMOUNT EXT CTY 1	4,526.38			4,526.38
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	4,526.38			4,526.38
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	4,526.38			4,526.38
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	4,526.38			4,526.38

1	<b>PLAN AREA NAME:</b>	<b>CITY MOLALLA</b>	<b>DOR PLAN AREA NUMBER</b>	<b>30008991</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>SCH MOLALLA RIVER</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>30144000</b>		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>			<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	<b>838,218,182</b>			<b>838,218,182</b>
6	<b>% OF TOTAL SHARED</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	

7	<b>PLAN AREA CURRENT VALUE</b>	<b>115,011,356</b>			
8	<b>PLAN AREA FROZEN VALUE</b>	<b>49,814,707</b>			
9	<b>EXCESS VALUE USED</b>	<b>65,196,649</b>	<b>65,196,649</b>		

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	DISTRICT BILLING RATE	4.7001			4.7001
11	AMT RATE WOULD RAISE (dot)	306,430.77			306,430.77
12	URBAN RENEWAL RATE (dot)	0.3655			0.3655
13	AMT UR RAISE CTY 1	306,368.75			306,368.75
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	306,368.75			306,368.75
17	AGENCY TRUNC LOSS	62.02			62.02
18	AMOUNT EXT CTY 1	306,368.75			306,368.75
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	306,368.75			306,368.75
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.21			0.21
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.21			0.21
30	AMT IMPOSED CTY 1	306,368.54			306,368.54
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	306,368.54			306,368.54

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	838,218,182			838,218,182
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	115,011,356			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	65,196,649	65,196,649		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	423.78			423.78
12	URBAN RENEWAL RATE (dot)	0.0005			0.0005
13	AMT UR RAISE CTY 1	419.11			419.11
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	419.11			419.11
17	AGENCY TRUNC LOSS	4.67			4.67
18	AMOUNT EXT CTY 1	419.11			419.11
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	419.11			419.11
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	419.11			419.11
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	419.11			419.11

PLAN AREA NAME:	MOLALLA		DOR PLAN AREA NUMBER		30008991
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	974,506.45	0.00	0.00	0.00	974,506.45
URBAN RENEWAL RATE (dot)	2.2143	0.0000	0.0000	0.0000	<b>2.2143</b>
AMT UR RAISE CTY 1	973,999.41	0.00	0.00	0.00	973,999.41
AMT UR RAISE CTY 2					
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	973,999.41	0.00	0.00	0.00	973,999.41
AGENCY TRUNC LOSS	507.04	0.00	0.00	0.00	507.04
AMOUNT EXT CTY 1	973,999.41	0.00	0.00	0.00	973,999.41
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	973,999.41	0.00	0.00	0.00	973,999.41
GAIN/LOSS EXT CTY 1	0.00	0.00	0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00	0.00	0.00	0.00	0.00
UR COMP LOSS CTY 1	0.68	0.00	0.00	0.00	0.68
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	0.68	0.00	0.00	0.00	0.68
AMT IMPOSED CTY 1	973,998.73	0.00	0.00	0.00	973,998.73
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	973,998.73	0.00	0.00	0.00	973,998.73