



CLACKAMAS COUNTY SHERIFF

Sheriff Angela Brandenburg

Jesse Ashby, Undersheriff

Michael Copenhaver, Undersheriff

Jenna Morrison, Undersheriff

June 27, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval to amend an agreement with Bridges to Change for transitional housing services. Amendment value is \$665,896.68 for 6 months. Total value of the agreement is \$6,265,656.68 for July 1, 2018 to December 31, 2023. Funding through the State of Oregon Grant In Aid and through an Interagency Agreement (IAA) with H3S-HACC. No County General Funds are involved.

Previous Board Action/Review	Original agreement signed by the Board of County Commissioners on June 18, 2018 (RFP#2018-32; 2018-1129)		
Performance Clackamas	Ensure safe, healthy and secure communities.		
Counsel Review	Yes	Procurement Review	Yes
Contact Person	Nancy Artmann	Contact Phone	503-785-5012

EXECUTIVE SUMMARY: This amendment would provide a continuum of transitional housing services provided by Bridges to Change for a period of six months, allowing time for County Procurement to process a new Request for Proposal (RFP).

RECOMMENDATION: Staff recommends approval of this amendment.

Respectfully submitted,

Undersheriff Jenna Morrison

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**AMENDMENT #6
TO THE CONTRACT DOCUMENTS WITH BRIDGES TO CHANGE, INC. FOR
Contract #2873**

This Amendment #6 is entered into between **Bridges to Change, Inc.** (“Contractor”) and Clackamas County on behalf of its department of Community Corrections (“County”) and shall become part of the Contract documents entered into between both parties on June 28, 2018 (“Contract”).

The Purpose of this Amendment #6 is to make the following changes to the Contract:

1. **Article I, Section 1. Effective Date and Duration** is hereby amended as follows:

The termination of this Contract is hereby changed from June 30, 2023, to December 31, 2023.

2. **ARTICLE I, Section 3. Consideration** is hereby amended as follows:

In consideration for Contractor performing Work during the extended term of this Contract, County shall pay Contractor an amount not to exceed \$665,896.68. Consideration is on a reimbursement basis in accordance with the revised FY 2024 budget attached hereto as **Exhibit I to this Amendment #6** and hereby incorporated by reference. The total contract compensation shall not exceed **\$6,265,656.68**.

ORIGINAL CONTRACT	\$ 5,599,760.00
AMENDMENT #1	CPI Increase
AMENDMENT #2	(\$152,536.67) Budget Cuts FY 20/21
AMENDMENT #3	\$151,000.00 Add Budget back FY 20/21
AMENDMENT #4	Budget Update FY2021/2023
AMENDMENT #5	Budget update FY 2022/2023
AMENDMENT #6	\$665,896.68 + Time
TOTAL AMENDEED CONTRACT	\$6,265,656.68

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signature below, the parties agree to this Amendment #6, effective upon the date of the last signature below.

Bridges to Change, Inc.



6/28/2023

Authorized Signature

Date

Monta Knudson

Printed Name

Clackamas County

Chair

Recording Secretary

Approved as to Form
Andrew

Naylor

County Counsel

Digitally signed by
Andrew Naylor
Date: 2023.06.29
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**EXHIBIT I
UPDATED SUMMARY BUDGET**

BRIDGES TO CHANGE Contract #2873	Year 1 FY19	Year 2 FY20	Year 3 FY21	Year 4 FY22	Year 5 FY23	6 month ext. FY24
Transitional Housing (41 beds x \$535/bed)	230,856.00	237,781.68	237,781.68	246,000.00	263,220.00	131,610.00
Mentors 4 FTE Gen Pop	313,140.00	322,534.20	288,000.00	208,374.00	325,160.00	162,580.00
Mentor Supervisor	-	-	72,000.00	72,000.00	81,290.00	40,645.00
TRANSITIONAL HOUSING TOTAL	543,996.00	560,315.88	597,781.68	526,374.00	669,670.00	334,835.00
Haven House (12 beds x \$225/bed)	28,338.00	29,188.14	30,063.85	30,064.00	32,400.00	16,200.00
Men's Mental Health Mentor (1 FTE)	62,628.00	64,506.84	72,000.00	72,000.00	81,290.00	40,645.00
Men's Mental Health Mentor (1 FTE)	62,628.00	64,506.84	72,000.00	72,000.00	81,290.00	40,645.00
Men's Mental Health Mentor Supervisor (.25 FTE)	-	-	18,000.00	18,000.00	20,322.50	10,161.25
Temporary Relocation **	-	-	-	-	-	39,600.00
Furniture removal & replacement **	-	-	-	-	-	12,000.00
HAVEN HOUSE TOTAL	153,594.00	158,201.82	192,063.85	192,064.00	215,302.50	159,251.25
Serenity House (8 beds x \$535/bed)	44,832.00	46,176.96	43,000.00	48,000.00	51,360.00	25,680.00
Women's Health Mentor (.5 FTE)	31,308.00	32,247.24	36,000.00	36,000.00	40,645.00	20,322.50
Women's Health Mentor (1 FTE)	61,008.00	62,838.24	72,000.00	72,000.00	81,290.00	40,645.00
Women's Health Mentor (.25 FTE)	-	-	-	-	-	-
SERENITY HOUSE TOTAL	137,148.00	141,262.44	151,000.00	156,000.00	173,295.00	86,647.50
Transition Center Mentor (1.5 FTE)	93,936.00	96,754.08	-	-	-	-
CSAP - Corrections Substance Mentor (2 FTE)	125,256.00	129,013.68	144,000.00	144,000.00	144,000.00	72,000.00
Client Progress *Ended 1/2020	810.00	834.00	-	-	-	-
CADC P&P Substance Counselor	-	-	-	23,750.00	95,000.00	47,500.00
TOTAL AWARD	1,054,740.00	1,086,381.90	1,084,845.53	1,042,188.00	1,297,267.50	700,233.75
Cumulative Award Amount		2,141,121.90	3,225,967.43	4,268,155.43	5,565,422.93	6,265,656.68

*Temporary 6 month relocation costs will be trued up at 12/31/23 to account for actual costs and utilities; HACC to reimburse CCSO

Current Agreement Total (Original - Amend. #5)	5,599,760.00
Updated Agreement Total (Original - Amend. #6)	6,265,656.68
FY 2023/2024 Amount	665,896.68

*Previous budgets accounted for only \$5,565,422.93 (\$34,337.07 short of total value of \$5,599,760.00)