



Dave Cummings
Chief Information Officer

Technology Services

121 Library Court Oregon City, OR 97045

May 18, 2021

Board of County Commissioners
Clackamas County

Members of the Board:

Approval for an Amendment #1 for the Service Level Agreement between
Clackamas Broadband eXchange and Allstream Business US

Purpose/ Outcomes	Clackamas Broadband eXchange (CBX) is looking for approval to amend an existing Service Level Agreement (SLA) with Allstream Business US to add one (1) additional dark fiber connection.
Dollar Amount and Fiscal Impact	The monthly recurring cost (MRC) for the connections will be \$1,465.00 with a nonrecurring cost (NRC) of \$98,500.00.
Funding Source	The funding source for the expansion of the CBX fiber network will be contributed from the CBX budget and then reimbursed by Allstream Business US.
Duration	Effective upon signature by the board the SLA is effective for three (3) years.
Previous Board Action	Board previously approved CBX to build and maintain a similar fiber connection for Allstream Business US on January 23, 2020.
Strategic Plan Alignment	<ol style="list-style-type: none">1. Build a strong infrastructure.2. Build public trust through good government.
Counsel Review	County Counsel will review and approve.
Contact Person	Dave Devore (503)723-4996
Contract No.	N/A

BACKGROUND:

CBX is proposing to build a new fiber lateral to extend the CBX network to Advantis Credit Union for Allstream Business US. The connection will be from the CBX hub located at 15941 S Agnes Ave Oregon City, OR 97045 to the new Advantis Credit Union on Meyers Rd in Oregon City.

RECOMMENDATION:

Staff respectfully recommends approval to enter into this Service Level Agreements. Staff further recommends the Board delegate authority to the Technology Services Director to sign agreements necessary in the performance of this agreement.

Sincerely,

Dave Cummings
CIO Technology Services



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121 Library Court Oregon City, OR 97045

May 18, 2021

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of an Amendment #4 between
Clackamas Broadband eXchange and the State of Oregon

Purpose/ Outcomes	Clackamas Broadband eXchange (CBX) is looking for an amendment with the State of Oregon to add additional sites for dark fiber services.
Dollar Amount and Fiscal Impact	The monthly recurring cost (MRC) for the 2 new dark fiber laterals will be \$510.00 and the nonrecurring cost (NRC) is \$33,900.00.
Funding Source	The funding source for the expansion of the CBX fiber network will be contributed from the CBX budget and then reimbursed by the State of Oregon.
Duration	Effective upon signature by the board the IGA will be in effect until June 30, 2026.
Previous Board Action	Board has previously approved similar amendments with the State of Oregon for other sites within Clackamas County.
Strategic Plan Alignment	<ol style="list-style-type: none">1. Build a strong infrastructure.2. Build public trust through good government.
Counsel Review	Amendment # 4 was approved by Andrew Naylor May 6, 2021.
Contact Person	Dave Devore (503)723-4996
Contract No.	N/A

BACKGROUND:

CBX currently provides dark fiber connectivity to 11 sites within Clackamas County for the State of Oregon. CBX is looking to provide connectivity to 2 more sites bringing the total to 13. If approved, the 13 sites will receive the benefits of the CBX dark fiber connectivity through June 30, 2026 for current and future communication requirements.

RECOMMENDATION:

Staff respectfully recommends approval to continue providing dark fiber connections to the State of Oregon. Staff further recommends the Board delegate authority to the Technology Services Director to sign agreements necessary in the performance of this agreement.

Sincerely,

Dave Cummings
CIO Technology Services