CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Study Session Worksheet

Presentation Date:

April 20, 2010

Time: 10:00 AM - 11:00 AM

Length: 60 min.

Presentation Title:

Semi-Annual Transportation Capital Project Report—Spring 2010

Department:

DTD

Presenters:

Cam Gilmour, Mike Bezner, Diedre Landon

ISSUE & BACKGROUND

The Department of Transportation and Development is pleased to present to the Board of County Commissioners the Semi-Annual Transportation Report for the spring of calendar year 2010. We last reported to you with the Semi-Annual Report for the fall of calendar year 2009.

This Semi-Annual Report will focus on different funding mechanisms the Engineering Division depends on to construct Capital Improvement Projects and the upcoming Transportation System Plan, which will help direct our policy on transportation projects in the coming years.

Included in this report are the Clackamas County Prospectus sheets and a revised CIP Prospectus Summary sheet. These sheets provide basic information on each of the projects including project scope, why the project is needed, environmental impacts, project budget and timeline. We have linked the individual project prospectus sheets to the prospectus summary sheet to provide dynamic project scheduling, estimating, and budgeting.

SCHEDULE FOR STUDY SESSION	\bigcap
Division Director/Head Approval	MARSON
Department Director/Head Approval	lam filmm
County Administrator Approval	

For information on this issue or copies of attachments, please contact Mike Bezner @ 503-742-4651