



Enhanced Law Enforcement District

FY 2020-2021 BUDGET PRESENTATION



Enhanced Law Enforcement District

Mission, Vision, Core Values, Services

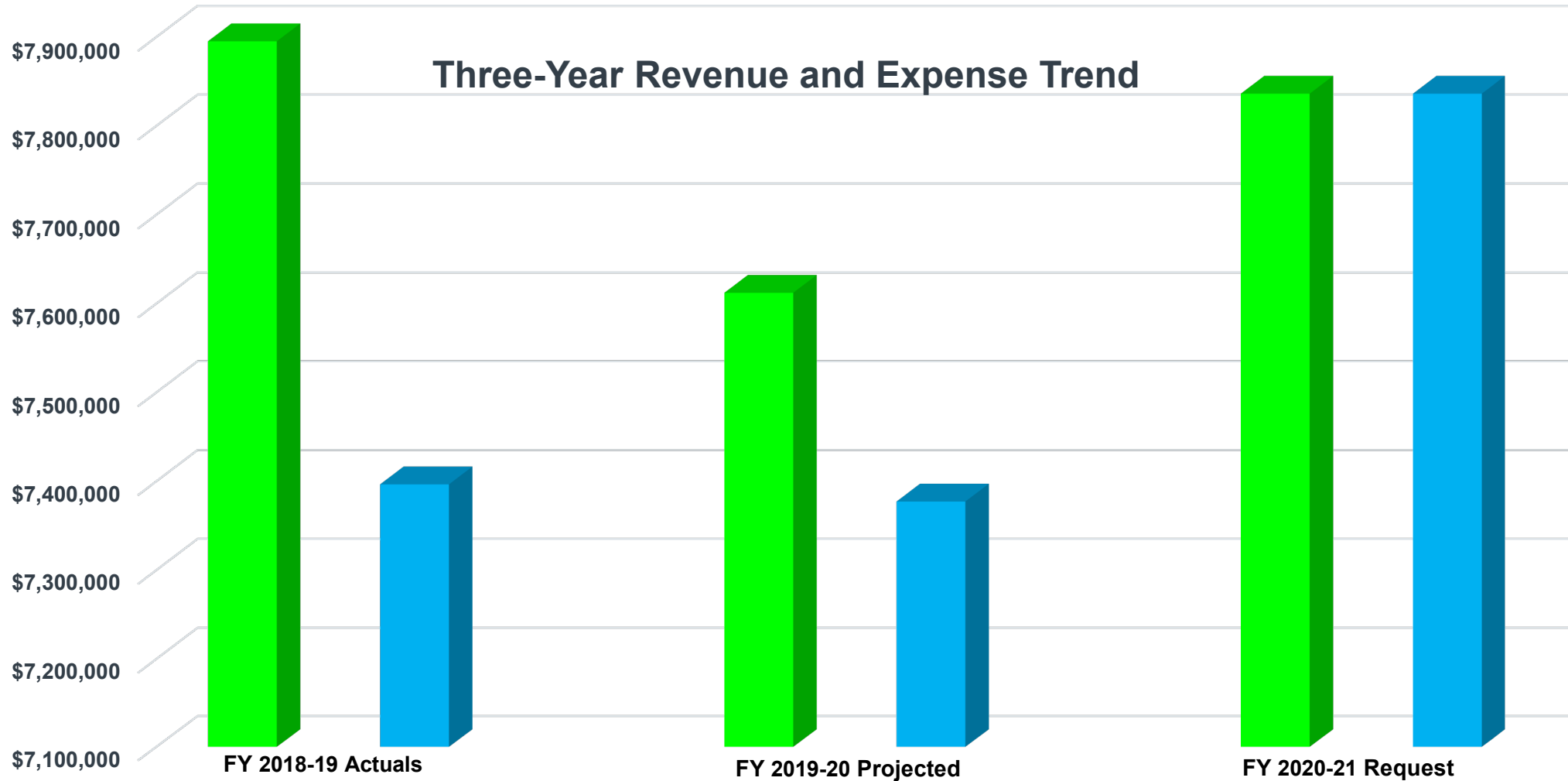
MISSION

The Enhanced Law Enforcement District embraces the Clackamas County Sheriff's Office mission to preserve life, uphold the law, prevent crime, hold offenders accountable, and promote safety while finding innovative solutions and building partnerships with the community

SERVICES

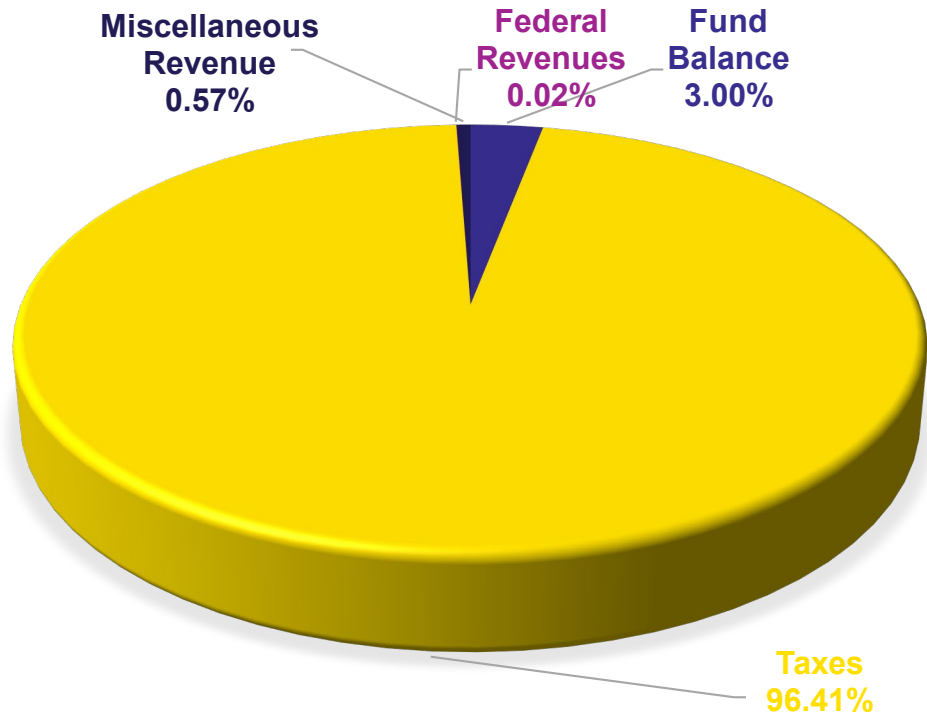
The Enhanced Law Enforcement District promotes, delivers and preserves an assurance of security, safety and quality law enforcement to all people of the District (the unincorporated areas of Clackamas, Gladstone, Lake Oswego, Milwaukie, Oregon City and West Linn). Staff assigned to this area strive to provide services that contribute to the preservation of life, the protection of property, the preservation of community health and safety, and general public assistance under all conditions. This is accomplished through establishing a partnership with citizens and businesses in efforts to create a safe and secure community

Enhanced Law Enforcement District Budget Request

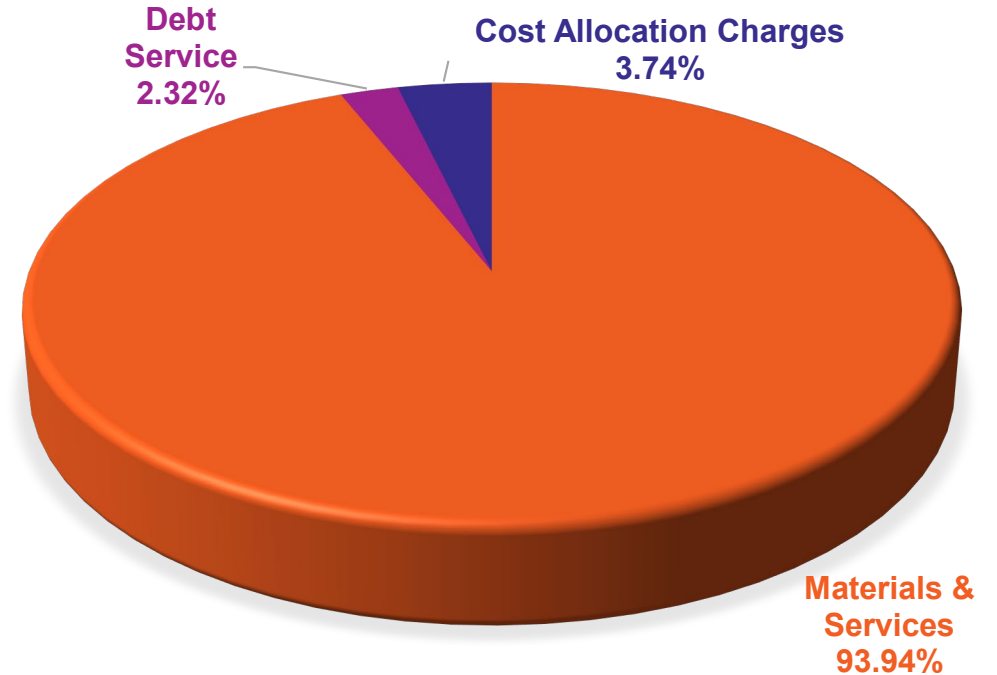


Enhanced Law Enforcement District 2020-21 Revenue and Expenses

Revenue



Expenditures



Enhanced Law Enforcement District Performance Clackamas Strategic Results

BCC Priority	Measure	FY18-19 Actual	FY 19-20 Target	FY 19-20 Projected Perform.	FY20-21 Target
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The Clackamas County Sheriff’s Office is in the process of implementing our newly adopted Managing for Results Plan (MFR). Strategic result data collection began in January 2020 and will be reported at the time of the FY 2021-22 budget presentation. The Enhanced Law Enforcement District has its own, distinct set of measures

Enhanced Law Enforcement District Performance Clackamas Strategic Results

- **Purpose Statement:**

- The purpose of the Enhanced Law Enforcement District (ELED)16 Program is to provide enhanced public safety, community partnership, education, and law enforcement services to those who live, work, and play within the ELED so they can enjoy safe, livable communities.

- **Results:**

- % change in crimes against persons rate
- % change in property crime rate
- % of deputy activity that is self-initiated17
- % of Priority 1 and Priority 218 Calls for Service that receive a response time within 5 minutes

- **Outputs:**

- # of Calls for Service responses provided
- # of Self-Initiated Activities conducted

- **Demand:**

- # of Calls for Service responses requested

Enhanced Law Enforcement District 2019 Major Accomplishments

- **ELED Accomplishments:**
 - Recruitment and retention efforts to maintain staffing levels
 - Development of MFR measurement outputs for evaluation of Patrol services provided to citizens of Clackamas County
 - Identification of online reporting system for no suspect low level property crime reports

Enhanced Law Enforcement District Significant Changes from 2019-2020

Budget Reductions

\$ Amount	Description	Service Level Impact, including citizens & staff
	Tax collections are projected at a lower rate in anticipation of delinquent payments due to the downturn in the economy	A lesser share of the Sheriff's Office patrol cost related to materials and services will be able to be allocated to the Enhanced Law Enforcement District

Other Issues

Description	Service Level Impact, including citizens & staff
No other issues are anticipated at this time	N/A