



NORTH CLACKAMAS PARKS AND RECREATION DISTRICT

Development Services Building
150 Beavercreek Road, Oregon City, OR 97045

Michael Bork, NCPRD Director

June 30, 2022

Board of North Clackamas Parks and Recreation District

Members of the Board:

Approval of an Intergovernmental Agreement amendment update and renewal between North Clackamas Parks and Recreation District and Clackamas Community College for Community Based Instructional Programs

Purpose/Outcome	Allows NCPRD to partner with Clackamas Community College (CCC) to deliver community based instructional programs and receive reimbursement to 41+ full-time equivalent students in community-based instructional programs for FY 21-22 and FY 22-32.
Dollar Amount and Fiscal Impact	This amendment and renewal of IGA will provide \$15,068 of revenue in FY 21-22 and FY 22-23.
Funding Source	Anticipated revenue included in NCPRD adopted budget for FY 21-22 and approved budget FY 22-23 in recreation services programming. No funds paid by NCPRD.
Duration	Update to current July 1, 2021 through June 30, 2022 and renewal for July 1, 2022 through June 30, 2023. 2 nd of original three (3) additional years of renewals.
Previous Board Action/Review	6/24/2021 Business Meeting – Approved renewal for Amendment #1 to IGA. 7/23/2020 Business Meeting – Approved renewal for FY 20-21. This IGA is renewed annually.
Strategic Plan Alignment	1. <i>How does this item align with your department’s Strategic Business Plan goals?</i> 2. <i>How does this item align with the County’s Performance Clackamas goals?</i> This partnership will assist in providing program offerings that promote and enhance healthy and active lifestyles of our residents, which aligns with the County goal of ensuring a safe, healthy and secure community, and the County policy perspective of promoting a healthy and active lifestyle.
Counsel Review	1. Date of Counsel review: 6/16/2022 2. Initials of County Counsel performing review. JM
Procurement Review	1. Was the item processed through Procurement? No 2. This is an IGA.

Contact Person	Kandi Ho, NCPRD Manager, 503-794-8001
Contract No.	N/A

BACKGROUND: The North Clackamas Parks and Recreation District (NCPRD), partners through an Intergovernmental Agreement (IGA) with Clackamas Community College (CCC) for planning, promoting and delivering of a variety of community-based instructional programs. During FY 21-22, NCPRD has provided services equating to more than 41 total full-time equivalent (FTE) students (in accordance with OAR 589-001-0300), and is eligible to receive reimbursement from CCC in the amount of \$15,068. This is an increase from previous years of 31+ FTE for \$11,631 in amendment 1. For FY 22-23, NCPRD expects to continue at 41+ FTE level of service and receive reimbursement from CCC in the amount of \$15,068.

RECOMMENDATION:

Staff recommends the Board approve this updated IGA amendment 1A for FY 21-22 and the FY 22-23 IGA renewal amendment and sign the amendments to update and renew the agreement.

ATTACHMENTS:

1. IGA with Clackamas Community College Community for Educational & Enrichment Services.

Respectfully submitted,

Michael Bork, Director
North Clackamas Parks and Recreation District

**INTERGOVERNMENTAL AGREEMENT BETWEEN
NORTH CLACKAMAS PARKS AND RECREATION DISTRICT
NORTH CLACKAMAS AQUATIC PARK
AND CLACKAMAS COMMUNITY COLLEGE AMENDMENT #1A**

Update to Amendment #1 of the Intergovernmental Agreement between the North Clackamas Parks and Recreation (“District”) and Clackamas Community College (“College”) Dated June 24, 2021 for the provision of community-based instructional programs at the North Clackamas Aquatic Park.

This Amendment changes the compensation language of the Terms of Agreement.

AMEND:

1. Compensation; language to be replaced is struck through, **new language is underlined in bold.**

CHANGE TO ADD:

The College agrees to pay the Facility the sum of ~~\$1163.00 for thirty one (31) to forty Full Time Equivalent (FTE) students~~ **\$15,068.00 for forty one plus (41+) Full Time Equivalent (FTE) students** in accordance with OAR 589-001-0300. If it is determined the Facility will exceed or not fulfill the originally anticipated FTE goal, the total payment will be adjusted according to the schedule posted in Exhibit A. Payments are issued in January and June each year and are based on total FTE.

This Amendment when signed by the College and the Chair of the Board of Directors for the District, on behalf of the District, will become part of the contract document dated July 23, 2020.

**Clackamas County Board of
Commissioners on Behalf of
North Clackamas Parks and
Recreation District:**

Chair, Board of County Commissioners

Date

Recording Secretary

Clackamas Community College:

Alissa Mahar,
Vice President

Digitally signed by Alissa Mahar,
Vice President
Date: 2022.06.17 15:48:41 -07'00'

Authorized Signature

Alissa Mahar


Printed Name

6/17/2022

Date

Date

Approved as to form

 6/16/2022

County Counsel

**INTERGOVERNMENTAL AGREEMENT BETWEEN
NORTH CLACKAMAS PARKS AND RECREATION DISTRICT
NORTH CLACKAMAS AQUATIC PARK
AND CLACKAMAS COMMUNITY COLLEGE AMENDMENT #2**

Amendment and renewal of Intergovernmental Agreement between the North Clackamas Parks and Recreation (“District”) and Clackamas Community College (“College”) Dated July 23, 2020 for the provision of community based instructional programs at the North Clackamas Aquatic Park.

This Amendment adds language to the Terms of Agreement.

AMEND:

1. Term

CHANGE TO ADD:

The contract term will be effective upon full execution and terminate June 30, 2023. The annual reimbursement will be \$15,068. This serves as 2 (two) of 3 (three) renewals on this contract dated July 23, 2020.

This Amendment, when signed by the College and the Chair of the Board of Directors for the District, on behalf of the District, will become part of the contract document dated July 23, 2020.

Clackamas County Board of Commissioners on Behalf of North Clackamas Parks and Recreation District:

Clackamas Community College:


Chair, Board of County Commissioners

Date

Recording Secretary

Date

Approved as to form



County Counsel

6/16/2022

Alissa Mahar,
Vice President

Digitally signed by Alissa Mahar, Vice President
Date: 2022.06.17 15:48:13 -07'00'

Authorized Signature

Alissa Mahar

Printed Name

6/17/2022

Date