

## Human Resources

	FY21 Actual	FY22 Actual	FY22 Target
<b>Administration - Workforce Data Management</b>			
# Data Transactions provided.	5545	9446	9000
80% HR Managers, HR Staff, and PA Processors reporting by survey that business and system enhancements have improved their daily operations and achieve strategic results.	N/A (1)	97%	80%
<b>Risk and Safety Management - Benefits and Wellness</b>			
# Enrollment changes (new, change, termination).	7177	2300	990
# Medical leave requests.	802	269	522
<b>Workforce Design - Workforce Planning and Development</b>			
# County employees engaged in learning events.	1841	1137	500
90% of Learning and Development Participants “agree” or “strongly agree” that Learning & Development events were a valuable investment of their time.	96%	92%	90%

1 - Data not available.