

Enhanced Law Enforcement District Advisory Committee

October 1, 2020 6:30 pm

~~Sheriff's Office Brooks Building, room 466, Clackamas~~

ZOOM MEETING

Members present: Eric Hendricks, Dr. Daniel Lowe, Gavin Carpenter, Paul Ellison, Mark Wells, Marvin Martwick, Michael Wilson, Nancy Whitley, James Marvin

Absent: Tara Hamilton, Bob Zimmer

CCSO staff present: Captain Shane Strangfield, Sarah Comstock,

Guests: N/A

Meeting called to order by Chair Dan Lowe: 6:41 p.m.

Handouts: E-Mailed Agenda, Meeting minutes Line of Duty Deaths, Calls for Service information, requested financials

Approval of Minutes: Marvin moves to approve, Whitley Seconds, Approved and Hendricks seconds

Old Business:

Finance – Review of 8 million dollar budget; group consensus declining Nancy Artmann from finance to further explain document.

Discussion of separate ELED budget committee; Dr. Lowe requesting input in future; Per Whitley, Hendricks and Wilson on this budget committee currently.

Budget: Group requesting exact percentage of overall calls which are within ELED.

New Business:

Member Community Reports/Input: Business card format available (@ Staples for members to order)

Lowe requesting visit from deputies in his area due to increase car prowls. Advise to report to non-emergency for follow up.

Reports: Regional Data: reviewed and shared on screen and e-mailed prior to meeting;

Q2: 2020 first 3 mos. are COVID mos. Calls for service way down. Self- initiated activity curtailed, always want to be a 60/40 balance of calls and self-initiation if possible.

Q3: Still has procedural enforcement. ie: DMV registrations not enforced until end of year 2020. Concern about how long this will go out and possible future abuse.

Line of Duty Deaths: n/a

CPO: Must work to collect meeting date information for use at a later time.

Critical incidents: Discussion of incidents of protests and riots in DT PDX. Members expressed generally happy CCSO is not participating in "craziness in Portland". Per Strangfield, CCSOs position is unrest is primarily due to policy issue and is not something throwing more bodies at can help.

Wilson – Anxiety exists about lack of control in PDX spilling into Milwaukie area via light rail system.

Neighbors have concerns about unrest resulting from election results and wants to know what is being done to prepare. Strangfield – Staffing shifts being beefed up for the week of elections to be ready for any issues.

CTC Rally: 2K people apx.; Had to use tactics we haven't had to use similar to what Portland does. Greatest concern is clash between opposing sides. Only a few arrests occurred. Large traffic issue.

Community College: CCSO helped out O.C. as believed event would occur in CCSO jurisdiction and changes in end. Included 200-300 cars.

WILDFIRES: Grew exponentially. Human caused via unknown source. Historic emergency situation. 2/3 of county evacuated including many employees. 26K doors knocked on for purpose of evacuating people. No known injuries or fatalities.

Wilson - Question re: Molotov cocktails being thrown from vehicles. Per Strangfield, reports of this nature were received but nothing substantiated through our investigations.

BRAINSTORM: Suggestions on new members asked about. Future auditorium use discussed. Will have to wait till after January and re-assess.

Wells to connect with McClurg (CSO – crime prevention) See if we can tap into Nextdoor for CPO and crime prevention purposes.

Motion to Adjourn: Marvin motion, all in favor 7:40 p.m.

Talking Points:

Next Meeting Date – November 19th, 2020, 6:30 p.m. @ ZOOM invite to follow

ENHANCED LAW ENFORCEMENT DISTRICT
AGENDA
10.01.20

- I. Roll Call
- II. Approve Agenda
- III. Public Comment
- IV. Consent Agenda
 - A. Approval of Minutes
- V. Old Business
- VI. Members Community Reports/Input
- VII. Reports
 - A. Regional Data
 - B. Critical Incidents
 - Fallen Officer – Line of Duty Death Remembrance
 - C. CPO (Community Planning Organizations) Meetings.
- VIII. Brainstorm
- IX. Adjourn (Next Meeting Date)

Meeting Schedule:

- November 19th, 2020
- January 21st, 2021
- March 18th, 2021
- May 20th, 2021
- July 15th, 2021
- Sept. 16th, 2021
- Nov. 18th, 2021

CLACKAMAS COUNTY ENHANCE LAW ENFORCEMENT SERVICE DISTRICT
CITIZENS ADVISOR COMMITTEE

The GOALS of the ELED as spelled out in the bylaws (ARTICLE III) “**are to assist the public and the Sheriff in identifying public expectations for the District, to recommend service priorities for the District, and to support the Sheriff’s Office community outreach functions.**” In order to achieve these goals the ELED members need to be active in their communities. We have put together this memorandum in order to assist the members in this activity.

BE ACTIVE:

A. We will provide business card identifying you as an ELED member. This will provide (if you wish) your contact information, such as telephone number and email address, in order to receive information from your community.

B. Attend community organizations and discuss the Clackamas County Sheriff. We will provide a list of the Community Planning Organizations (also known as Community Organizations) for each area of the Service District in Clackamas County. In addition we will provide the time and date of the community meetings in each member’s area as best as we can. If each member can provide the date and time of meetings in their neighborhood to the Sheriff’s Office (Sarah Comstock at 503.785.5020 or scomstock@clackamas.us) assistance can be provided as well as a Sheriff’s representative to the meeting.

C. Community Issues (brought up in my community)

1. Traffic issues: primarily speeding in neighborhoods.
2. Noise and disturbances
3. Violence and crime
4. Response times
5. Other complaints
6. Use of force (critical incidents)
7. Programs: homeless, drugs
8. Neighborhood protection plan in case of riots (and weapons availability)

Clackamas County Sheriff Issues to discuss: be prepared to discuss the positive and potential negative aspects of these issues. Getting community feedback on these matters is most helpful for the Sheriff.

1. Homeless and drugs programs.
2. New sheriff.
3. Budget and tax issues.

In summary, Mark Well and I are attempting to make the ELED a more aggressive committee in attempting to achieve the goals set forth in the bylaws. In addition we wish all of the current members to continue on the committee, and, if not, please let us know so that we can assist in finding new members for the committee. We would appreciate your active involvement in the committee and welcome your ideas.

Dan Lowe, Chair

Mark Wells, Vice Chair

**ELED Calls for Service Measures Results
for 2020 Quarter 1 & 2**

ELED Calls for Service Measures Results

Result Type	Measure	2019				2020				6-Quarter Average
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Strategic	Percentage of Deputy Activity That Is Self-Initiated	4,313	4,276	4,439	4,254	3,791	2,644			3,953
		36.8%	34.0%	33.9%	35.0%	33.5%	24.5%			33.0%
Strategic	Percentage of Priority 1 & 2 Calls that Received a Response Time within 5 minutes	3,054	3,359	3,704	3,447	3,252	3,672			3,415
		51.3%	50.9%	52.9%	53.4%	53.5%	55.7%			53.0%
Output	Output – Number of Calls for Service Responses Provided	11,735	12,562	13,110	12,169	11,311	10,770			3,953
Output	Output – Number of Self-Initiated Activity Conducted	4,313	4,276	4,439	4,254	3,791	2,644			3,953
Demand	Demand – Number of Calls for Service Requested	11,735	12,562	13,110	12,169	11,311	10,770			11,943

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FYs 2016 - 2020 ELED Revenue & Expense

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
REVENUE					
Fund Bal at End of Prior Year	\$ 348,215.74	\$ 117,831.34	\$ 326,328.53	\$ 550,320.01	\$ 497,466.37
Current Year Taxes & Penalties	6,168,075.77	6,452,026.63	6,687,636.73	6,965,901.55	7,206,895.03
Delinquent Taxes	123,153.76	111,889.68	91,878.05	262,559.50	101,445.86
Interest & Penalties	26,996.28	22,516.55	18,269.65	20,328.25	18,562.98
Housing in Lieu of Tax	927.17	865.24	953.25	1,220.66	1,214.21
Interest Earned	7,870.11	10,722.56	45,584.45	94,894.70	103,931.54
Total Revenue	\$ 6,675,238.83	\$ 6,715,852.00	\$ 7,170,650.66	\$ 7,895,224.67	\$ 7,929,515.99

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
EXPENSE					
Materials & Services					
General Office Supplies	\$ -	\$ -	\$ -	\$ 278.57	\$ -
Food	-	-	(24.36)	-	21.98
Uniforms/Clothing Expense	10,104.44	2,390.56	-	21,783.26	1,162.99
Motor Vehicle Materials & Supplies	-	-	-	123,295.80	-
Fuel & Vehicle Rental	-	-	-	35,728.73	-
Small Tools & Minor Equipment	-	-	-	1,543.56	-
Professional Services	463,905.35	419,049.07	490,173.74	516,228.08	707,919.92
Accounting & Auditing Services	3,483.00	3,600.00	3,700.00	3,800.00	3,900.00
Fee Expense	-	-	-	-	4,354.90
Contracted Services	5,190,397.37	5,147,076.94	5,367,710.86	6,079,867.96	6,402,442.10
Telephone	4,265.33	2,401.14	5,340.41	5,424.94	5,351.31
Legal Notices	-	41.76	-	235.42	-
Travel & Mileage	-	-	-	2,905.22	-
Casualty Insurance	294,198.00	287,300.00	217,066.00	164,764.00	167,225.00
Building Repair & Maintenance	285.00	-	-	-	-
Investigative Expense	-	-	-	10,554.57	-
Training & Staff Development	-	-	-	3,667.80	695.00
State Fees & Assessments	-	-	-	570.14	-
Program Expense	110,850.00	113,078.00	109,015.00	5,972.75	22,364.30
Training Support	-	-	-	-	-
Total Materials & Supplies	6,077,488.49	5,974,937.47	6,192,981.65	6,976,620.80	7,315,437.50

Debt Service

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

Note Principal	185,000.00	105,000.00	110,000.00	115,000.00	120,000.00
Note Interest	83,425.00	78,010.00	71,920.00	66,540.00	58,870.00
Total Debt Service	268,425.00	183,010.00	181,920.00	181,540.00	178,870.00

Cost Allocations

Finance	13,833.00	14,984.00	16,772.00	18,741.14	17,993.00
Technology Services	40,319.00	42,499.00	44,219.00	41,028.00	41,980.00
Building Maintenance	49,428.00	60,000.00	67,739.00	75,326.00	106,773.00
Public & Government Affairs	25,490.00	32,037.00	32,968.00	13,360.15	32,058.00
Records Management	1,011.00	1,350.00	283.00	1,426.00	307.00
Purchasing	3,045.00	3,590.00	2,886.00	3,123.28	5,116.00
Personnel	43,919.00	38,500.00	40,521.00	44,311.93	50,920.00
Administration	14,655.00	16,500.00	17,600.00	17,257.00	17,162.00
Electric Utility	12,937.00	13,676.00	13,734.00	14,360.00	14,577.00
Natural Gas	1,311.00	1,311.00	1,347.00	3,266.00	3,369.00
Water Utility	3,417.00	5,000.00	5,130.00	5,241.00	5,478.00
Trash Removal	2,129.00	2,129.00	2,230.00	2,157.00	1,992.00
Total Cost Allocations	211,494.00	231,576.00	245,429.00	239,597.50	297,725.00

TOTAL EXPENSE \$ 6,557,407.49 \$ 6,389,523.47 \$ 6,620,330.65 \$ 7,397,758.30 \$ 7,792,032.50

FUND BALANCE \$ 117,831.34 \$ 326,328.53 \$ 550,320.01 \$ 497,466.37 \$ 137,483.49

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Investigative Expense	-	-	-	10,554.57	-
Training & Staff Development	-	-	-	3,667.80	695.00
State Fees & Assessments	-	-	-	570.14	-
Program Expense	110,850.00	113,078.00	109,015.00	5,972.75	22,364.30
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