

Status of Community Road Fund Congestion Relief Projects: Jan. 19, 2021

*Note: Letters-numbers in parentheses refer to numbers on Map of Projects Funded Through Community Road Fund
(<https://dochub.clackamas.us/documents/drupal/d071b0d2-c862-4cbc-b91f-d737a1bf53e9>)*

Project	Status	Current Cost Estimate (CRF only)	Original Cost Estimate (CRF only)	Current Planned Year of Construction	Original Planned Year of Construction	Notes
Canby-Marquam Highway/Lone Elder Road (C-2) ***: Reconstruct; add turn lanes	Design	\$455,000	\$370,000	2022	2022	Consultant hired
Redland Road (C-4): Add turn lanes at Ferguson and Bradley	Design	\$1,300,000	\$1,200,000	2022	2023	Consultant hired
Stafford Road (C-5)***: Remove skew, add turn lanes & signals at Childs and Johnson; add paved bikeway from Pattulo Way to Rosemont	Design	\$6,500,000	\$6,900,000	2023 or 2024	2023 or 2024	Consultant hired
Amisigger Road/Highway 224 (C-38): Install traffic signal; add turn lanes	RFP in progress	\$3,100,000	\$3,400,000	2024	2024	Preparing RFP for consultant.
Barlow Road/Highway 99E (C-14)**: Initial project scoping	RFP in progress	\$100,000	\$1,015,000	n/a	n/a	Preparing RFP for consultant. Scope combined with broader Arndt Road study.
Johnson Creek Blvd (C-1)**: 55 th to Bell – widen to 3 lanes; add bike lanes, sidewalk	Future work	\$6,800,000	\$7,609,617	2025	2025	Design expected to begin in 2022.
Welches Road, US 26 to Birdie Lane (C-10) ***: Add sidewalks and paved shoulders	Future work	\$2,700,000	\$3,130,797	2025 or 2026	2024 or 2025	
<p>** This does not include House Bill 2017 (HB2017) or Countywide Road Fund project contributions. *** This does not include Transportation System Development Charge (TSDC) project contributions.</p>						

Status of Community Road Fund Safety Projects: Jan. 15, 2021

*Note: Letters-numbers in parentheses refer to numbers on Map of Projects Funded Through Community Road Fund
(<https://dochub.clackamas.us/documents/drupal/d071b0d2-c862-4cbc-b91f-d737a1bf53e9>)*

Project	Total Project Cost Estimate - Current \$	2019-20 Cost Estimate	2020-21 Cost Estimate	2021-22 Cost Estimate	2022-23 Cost Estimate	2023-24 Cost Estimate	NOTES
COMMUNITY ROAD FUND - SAFETY PROJECT PLACEHOLDER	\$3,475,000	-	\$200,000	\$400,000	\$375,000	\$500,000	Unprogrammed safety funds*
Johnson Creek Blvd @ Bell Ave Safety Improvements (S-6)	\$87,477	\$48,477	\$39,000	-	-	-	COMPLETE
Johnson Creek Blvd. @ Linwood Ave. Safety Improvements (S-7)	\$89,888	\$47,888	\$42,000	-	-	-	COMPLETE (some scope moved to future Linwood Ave capital project)
282nd & Haley Intersection Safety Improvements (S-3)	\$27,249	\$389	\$26,860	-	-	-	2021 construction
Bob Shumacher & Causey Rd Safety Improvements (S-1)	\$89,933	\$84,933	\$5,000	-	-	-	COMPLETE
Bluff & 327 th Intersection Enhancements (S-5)	\$180,317	-	-	\$68,654	\$120,483	-	2022 Construction
Johnson Creek Blvd. @ 74 th Safety Enhancements (S-8)	\$12,860	-	-	\$13,246	-	-	2022 Construction
King Road @ 66 th Safety Enhancements (S-9)	\$13,860	-	-	\$14,276	-	-	2022 Construction
Sunnyside Rd & Sunnybrook Blvd (S-2)	-						COMPLETE. Used funding used non-CRF source
362nd Ave & Colorado Rd (S-4)	-						Moved to CRF-SIF project.**
Redland Rd & Fischers Mill Rd (S-10)							Not programmed currently.*
Sunnyside Rd Road Safety Audit (RSA) (S-11)							Not programmed currently.*
Canby-Marquam Highway Road Safety Audit (RSA) project implementation (S-12)							Not programmed currently.*

* Traffic Safety purchased software to evaluate the entire system for best locations for safety projects. This list will be populated further based on that analysis.

**SIF (Strategic Investment Fund) – 10% of the vehicle registration fee revenue will be used by the county and cities in the county for strategic partnership projects.

Status of Community Road Fund Local Road Paving Projects: Jan. 15, 2021

Project	Total Project Cost Estimate (w/ inflation)	2019-20 Estimate	2020-21 Estimate	2021-22 Estimate	2022-23 Estimate	2023-24 Estimate	2024-25 Estimate	2025-26 Estimate	2026-27 Estimate	NOTES
COMMUNITY ROAD FUND – PAVING PLACEHOLDER		-	-	-	-	-	-	-	\$1,000,000	Unprogrammed Local Road Paving Funds*
Carus Road (MP 0-1.65)**	\$374,061	\$201,393	\$172,668	-	-	-	-	-	-	
Ferguson Road**	\$956,544	\$318,045	\$638,499	-	-	-	-	-	-	
Arista Area Package**	\$639,899	-	\$328,120	\$311,779	-	-	-	-	-	
Thiessen Area Package**	\$802,970	-	\$121,629	\$681,341	-	-	-	-	-	
Boyer / King Rd Area Package**	\$1,067,700	-	-	\$39,655	\$288,198	\$739,847	-	-	-	
McLoughlin Neighborhood Package**	\$842,439	-	-	\$32,506	\$156,774	\$653,159	-	-	-	
Webster Area Package**	\$1,060,843	\$62,893	\$262,148	\$735,802	-	-	-	-	-	
Mulino Package										Not programmed *
Marquam Area Package										Not programmed *
Boring Package										Not programmed *
Cherryville Package										Not programmed *
Redland Package										Not programmed *

*Transportation Maintenance hired a consultant to help analyze how to best spend paving funds on our system. This list will be populated further based on that analysis.

**Contract paving