



District Attorney

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Department Mission/Purpose

Prosecution services are a cornerstone of any effective public safety system. The District Attorney's Office ("DA's Office") is committed to a fair and impartial administration of justice. We work diligently to protect children, vulnerable adults, and victims of crime by pursuing justice in their cases; including - seeking appropriate sanctions for offenders who engage in criminal activity.

The DA's Office operates under these guiding principles:

- To enforce the Rule of Law by providing fair, equitable, and unbiased prosecution services.
- To be responsive to the needs of our community by proactively working to resolve emerging crime issues through outreach and education.
- To provide effective services to victims of crime by educating them on their constitutional and statutory rights, providing compassionate guidance and support through legal processes, and communicating case outcomes.
- To be responsive to law enforcement partners by being flexible in addressing emerging trends in criminal activity and providing expert legal advice and guidance.
- To find ways at both the adult and juvenile levels to provide education and access to community services and/or programs that are aimed to reduce reentry into the criminal justice system.
- To provide the highest quality, most cost effective child support services.
- Honor diversity in all its forms.

General Overview of Programs

The DA's Office reviews and prosecutes criminal cases referred by the sheriff's office, city police agencies within the county, and many other agencies throughout the state. It also represents the State of Oregon in cases of juvenile dependency, delinquency, and on matters related to child support.

The DA's Office is lead by the elected District Attorney, who employs 31 deputies and seven to eight law clerks who work in trial teams broken out by crime and/or crime type: Felony-Person, Felony-Property, Misdemeanor, Domestic Violence and Vulnerable Victims, Community Prosecution, Juvenile Dependency and Delinquency, and Family Support Enforcement.

The Deputy District Attorneys are supported by teams of investigators, victim advocates, paraprofessionals, and operations management.

- **Investigators** - Lead the County's Inter-Agency Major Crimes Team, conduct background checks for DA Office employment consideration, assist other law enforcement agencies with investigations, serves legal documents, and is a resource for county law enforcement agencies, and the office.
- **Victim Advocates** – Assists victims of crime with crisis response, advocacy, court preparation and accompaniment, referrals to services, and assistance with obtaining restitution orders from the court.
- **Paraprofessionals** - Perform clerical and specialized tasks that requires knowledge of law office procedure, legal technology, terminology, and specialized, team specific skill, and knowledge that help support the lawyers.
- **Operations Management** - The operations management team which includes the Elected and Chief Deputy district attorneys, sets office policy and provides leadership, coordination, resource allocation, and direction for the Office. It also sets policy and provides direction related to work with local law enforcement, social service agencies, local businesses, and the public. Operations management includes:

- *Controls and Compliance* - Provides office management functions, sets office policy, and ensures compliance with rules and laws.
- *Human Resources* – Provides internal services for recruitment, payroll, the HR and payroll modules in PeopleSoft & Workforce, and benefits administration.
- *Information Technology* – Supports desktop computer systems, software applications, and servers; maintains the Document Management System and the Juvenile/Adult Prosecutor by Karpel (“PbK”) case management systems; and provides reports and data sets to management.
- *Finance* – Provides internal services on all accounts payable/receivable, general ledger, travel and training arrangements, fiscal reporting, budget preparation, grant reporting/monitoring, purchasing, and contracts.
- *Records/Discovery* – Fulfills the Office’s statutory responsibility to provide case specific discovery documents and provides file storage and retrieval for the entire office.

The DA’s Office works collaboratively with other agency partners to affect positive change by looking at and developing new, innovative programs, best practices, and technological advancements that reduce and/or prevent crime.

Alternative solution programs such as the Domestic Violence Deferred Sentencing Program, Mental Health Court, DUII, Restitution, Attendance Court, Community Court, and Adult and Juvenile Drug Courts are all examples of programs that the DA’s Office actively participates in and/or created. Other examples of our work with partner agencies in an effort to affect positive change include – other specialty courts, diversion programs, and the Neighborhood Livability Project.

The DA’s Office is a member of many state and regional law enforcement task forces. Examples include - a multi-jurisdictional investigation and prosecution unit known as the Clackamas County Interagency Task Force (“CCITF”), the High-Intensity Drug Task Force (“HIDTA”), Multi-Disciplinary Child Abuse Team (“MDT”), and Local Public Safety Coordinating Council (“LPSCC”).

The DA’s Office is committed to ensuring our communities are a safe place to live and work. Reducing and/or preventing crime is a topic of regular discussion. Management leverages data & analytics from various sources, including its own case management system to assist with making informed decisions for resource allocation. This helps guide the DA’s Office to invest resources responsibly, and in programs that are likely to achieve its goals.

As with recent years past, our community continues to experience an increase in criminal activity - the number of property crimes, drug manufacturing and distribution all have increased. The DA’s Office continues to do its job of holding the most dangerous offenders accountable while using resources as efficiently and effectively as possible. We have made operational changes internally to increase our capacity to absorb the increase in volume due to the increase in criminal activity. As one of the largest DA’s Office’s in the State of Oregon, representing Oregon’s third most populous county, we are eager to partner with public safety officials to enact public safety policies and laws which increase efficiency and effectiveness system-wide.

Here are some highlights from FY 2017:

- The office reviewed over 9,770 law enforcement reports. Of those, 7,013 turned into criminal cases.
- Victim Advocates assisted 3,981 victims of crime providing them with 20,814 individualized services. Clackamas County’s Victim Assistance Program is known across the State as being a leader in mass fatality support.
- Continuing a history of success, the Child Support Enforcement Division collected just under \$23 million in child support, all of which went to helping households in Clackamas County.

Expansion

- Victims Assistance Program – thanks to expanded financial support from the US Department of Justice - Victims of Crime Act (VOCA) we are able to increase victim advocate staffing by .75 FTE.

Department: District Attorney

Strategic Plan:	Fiscal Year 18-19	Actual 15-16	Actual 16-17	Estimated 17-18	Projected 18-19
Countywide Area of Focus:	Build Public Trust Through Good Government				
Department Goal 1:	Conversion to a "file-less" office:				
Activity to Further	We have dedicated additional resources to increase the				
Goal:	effectiveness of our prosecution efforts by developing and implementing a framework that updates current manual process with a "file-less" solution.				
	<i>This framework also builds the internal ability and capacity for the office to fluidly meet changing business need without interruption to services to support a "continuous improvement" business model.</i>				
Performance Measure:	Removing the reliance on physical files. DDAs will attend court appearances with laptops.			9,770	4,200
Performance Measure:	The number of law enforcement reports transmitted electronically from law enforcement agencies to the DA's Office. FY July - June	9,379	9,770	9,630	10,000
	Achieved! **All law enforcement reports are received electronically.				
Performance Measure:	The number of electronic discovery packets distributed to defense. FY July - June	11,182	12,444	12,447	12,750
	<i>Our internal processes for receiving and producing electronic records (evidence) has been converted from a manual to electronic process. Providing the attorneys with access to the evidence within minutes after it's received.</i>				
Department Goal 2:	To ensure families are receiving Court Ordered child support in the month in which it is due.				
Activity to Further	A focus on working with the parties to establish fair and				
Goal:	equitable Child Support Orders that are consistent with and represent the parties' circumstances to help encourage regular, timely payments.				
	Proactively pursue judicial and administrative enforcement actions as necessary to further encourage compliance.				
Performance Measure:	Collections - Percentage of Current Support Collected. FFY Oct - Sept	80.3%	80.5%	80.3%	82.4%
	Total Current Collections. FFY Oct - Sept	18.9M	19.0M	19.0M	19.7M
	Current and Arrears Collections. FFY Oct - Sept	23.1M	22.9M	22.4M	22.3M
Performance Measure:	Federal Performance Incentives - Federal rewards for operating an effective and efficient child support program. FFY Oct - Sept	\$129,759	\$130,583	\$259,379	\$290,559
Performance Measure:	Cost Effectiveness - For every dollar spent in the Family Support Division, the amount of money that is collected for children and families. FFY Oct - Sept	\$13.23	\$17.05	\$17.20	\$17.35

Department: District Attorney

Strategic Plan:	Fiscal Year 18-19	Actual 15-16	Actual 16-17	Estimated 17-18	Projected 18-19
Countywide Area of Focus:	Ensure safe, healthy and secure communities				
Department Goal 1:	Increase efficiency and effectiveness of the criminal justice system:				
Activity to Further	Continue to allocate staff and resources to case management hearings, early disposition programs, and pre-trial release.				
Goal:					
Performance Measure:	Reduce the percentage of all criminal cases scheduled for trial by resolving cases early at the case management hearings. FY July - June	15%	16%	18%	18%
	<i>Witnesses, victims, and law enforcement are not subpoenaed until a case is scheduled for trial. Therefore, the low percentage of cases actually set for trial saves the state and county money and resources, eliminating preparation and scheduling costs, including law enforcement overtime, as well as court resources which are stretched.</i>				
Performance Measure:	The number of cases resolved in alternative resolution programs.* FY July - June	428	490	842	950
	Community Court	190	194	242	
	Drug Court	60	53	192	
	Mental Health Court	28	94	181	
	Domestic Violence Deferred Sentencing Program	59	84	163	
	DUII Diversion Program	28	26	39	
	Violation Eligible First-Time Offenders	63	39	25	
	Super Early Acceptance of Responsibility (SEAR)			No data yet	
Performance Measure:	Number of court appearances where a warrant has been issued due to defendants failure to appear. FY July - June	5,013	5,485	5,843	<5,843
	<i>The Pre-trial Release program and SEAR new and lacking measurable data. Projection is based on the effectiveness of these programs.</i>				
Department Goal 2:	Protect the constitutional rights of victims:				
Activity to Further	Continue to provide victim(s) "prompt notice" of their constitutional rights as crime victims, which are enumerated in the Oregon constitution. Failure to honor their Constitutional rights can require a case to be completely re-prosecuted.				
Goal:					
Performance Measure:	The percentage of adult criminal cases where the named victim(s) are provided notice of victims' constitutional rights. FY July - June	100%	100%	100%	100%
Department Goal 3:	To provide legal protection for children who have been abused or neglected:				
Activity to Further	To continue to provide legal consultation, support, and courtroom advocacy on all juvenile dependency cases in collaboration with the State Department of Human Services.				
Goal:					
Performance Measure:	The number of juvenile dependency cases consulted (DHS made a policy change and this has resulted in fewer cases starting in 2015-16). FY July - June	217	256	293	340

*Please note that data entry was corrected at the end of FY 16-17 which has resulted in an increase in specialty court dispositions. While dispositions are generally on the rise, the large jump between FY 16-17 and FY 17-18 can be attributed to this correction.

**The DA's office is working with agency partners on a data integration solution to allow information sharing between systems further streamlining the process of receiving law enforcement reports.

***The DA's office has achieved some of the goals listed above and is in the process of pushing forward its file-less initiative which will further streamline internal processes.

**Clackamas County, OR.
Revenue and Expense Report**

	2015-16	2016-17	2017-18	2017-18	2018-19	2018-19	Change	Pct. Change
	Actual	Actual	Amended	Projected	Requested	Proposed	from Prior	from Prior
District Attorney Department			Budget	Year End	Budget	Budget	Year Budget	Year Budget
DISTATTY District Attorney Department								
220 District Attorney's Fund								
301001 Prior Year Revenue - Federal	0	0	271,658	271,658	0	0	(271,658)	(100.00)
301002 Prior Year Revenue - State	3,684	383	37,109	37,109	0	0	(37,109)	(100.00)
302001 Fund Bal at End of Prior Year	635,724	895,251	844,503	823,830	833,982	833,982	(10,521)	(1.25)
302004 Committed Fund Bal at End of Prior Y	19,000	19,000	0	20,673	0	0	0	0.00
331001 Federal Revenue	85,460	90,448	77,500	79,000	50,000	50,000	(27,500)	(35.48)
331003 Incentives - Federal Non-Match	129,759	130,583	259,379	259,379	290,559	290,559	31,180	12.02
331005 Federal In-Kind Revenue	0	62,022	0	23,692	0	0	0	0.00
331067 Dept of Health & Human Svcs	0	0	21,141	21,141	23,292	23,292	2,151	10.17
331193 US - Dept of Justice Grants	152,710	227,453	321,569	329,205	345,657	345,657	24,088	7.49
331200 Federal Operating Grants	874,600	612,853	1,107,818	834,332	908,576	908,576	(199,242)	(17.99)
331303 Federal Forfeiture	0	0	0	20,853	20,853	20,853	20,853	0.00
332001 State Revenue	0	20,575	0	0	0	0	0	0.00
332003 State Forfeiture	0	0	19,000	0	19,000	19,000	0	0.00
332203 OR Dept of Justice	96,864	96,864	640,494	640,494	608,862	608,862	(31,632)	(4.94)
332211 District Attorney NonSupport Service	146,491	111,323	0	0	0	0	0	0.00
332217 Unitary Assessment	183,915	184,568	184,568	184,568	184,568	184,568	0	0.00
332591 HB 5061-Child Abuse MDT	392,477	392,859	0	0	0	0	0	0.00
334100 Federal Matching	33,214	0	0	0	0	0	0	0.00
341532 Discovery Provided Revenue	240,192	249,500	200,000	200,000	230,000	230,000	30,000	15.00
341880 Other Internal County Services	0	0	0	29,673	25,974	25,974	25,974	0.00
341881 Other Internal County Grants	101,993	116,294	134,580	104,907	107,104	107,104	(27,476)	(20.42)
360001 Miscellaneous Revenue	22,077	3,037	0	20	0	0	0	0.00
361000 Interest Earned	(2,263)	(280)	0	(1,500)	0	0	0	0.00
367000 Contributions & Donations	0	219	0	0	0	0	0	0.00
390100 I/F Transfer From General Fund	9,044,708	9,514,850	9,813,106	9,813,106	9,982,407	9,982,407	169,301	1.73
Total Revenue	12,160,605	12,727,801	13,932,425	13,692,140	13,630,834	13,630,834	(301,591)	(2.16)
411100 Regular Full Time Employees	5,496,631	5,629,151	6,119,522	5,787,702	6,283,219	6,283,219	163,697	2.67
412100 Regular Part Time	125,319	143,046	155,364	167,789	151,346	151,346	(4,018)	(2.59)
413000 Temporary Workers	221,452	359,354	480,000	368,533	550,762	550,762	70,762	14.74
414030 Overtime	10,847	30,057	10,000	22,880	10,000	10,000	0	0.00
414040 Holiday Pay	(190)	641	1,000	1,200	1,000	1,000	0	0.00
414050 Vacation Sell-Back	36,466	30,159	48,500	52,386	50,000	50,000	1,500	3.09
415000 Fringe Benefits	3,164,897	3,238,938	3,857,760	3,735,858	3,938,666	3,938,666	80,906	2.10
415020 Worker Compensation	18,538	29,151	8,696	8,696	10,017	10,017	1,321	15.19

**Clackamas County, OR.
Revenue and Expense Report**

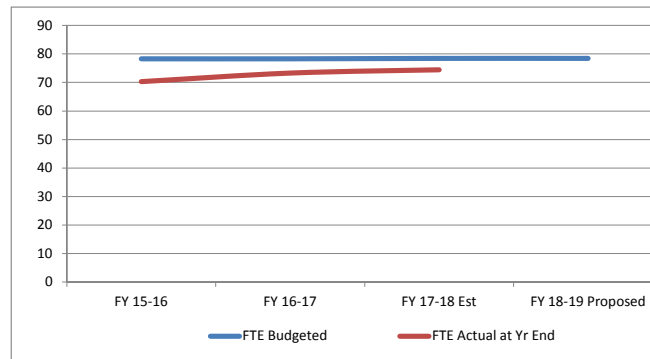
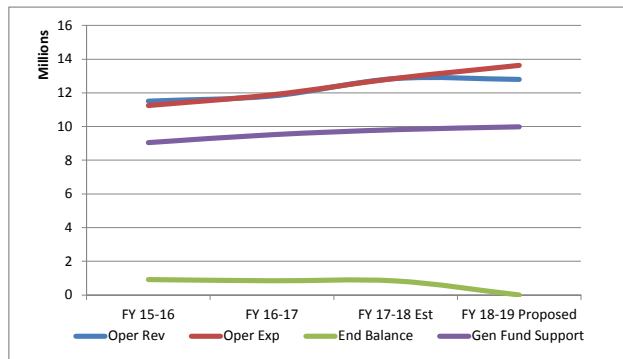
	2015-16	2016-17	2017-18	2017-18	2018-19	2018-19	Change	Pct. Change
	Actual	Actual	Amended	Projected	Requested	Proposed	from Prior	from Prior
District Attorney Department			Budget	Year End	Budget	Budget	Year Budget	Year Budget
DISTATTY District Attorney Department								
220 District Attorney's Fund								
415030 Unemployment	8,779	6,451	10,865	10,865	5,136	5,136	(5,729)	(52.73)
421100 General Office Supplies	76,966	80,321	73,219	56,360	70,847	70,847	(2,372)	(3.24)
421110 Postage	26,630	28,657	33,200	33,900	36,250	36,250	3,050	9.19
421210 Computer Non-Capital	50,752	38,054	156,943	137,943	75,500	75,500	(81,443)	(51.89)
422400 Food	304	144	1,000	500	500	500	(500)	(50.00)
424610 Fuel & Vehicle Rental	18,344	19,844	26,000	21,000	25,000	25,000	(1,000)	(3.85)
431000 Professional Services	482,122	543,784	659,753	370,200	280,500	280,500	(379,253)	(57.48)
431510 Pre-Employment Tests	2,280	2,322	2,700	1,950	2,500	2,500	(200)	(7.41)
431918 Internal County Contracted Svc	0	10,000	0	0	0	0	0	0.00
432100 Telephone	84,940	88,489	95,000	86,100	90,500	90,500	(4,500)	(4.74)
432200 Communication Lines	3,240	3,207	3,900	3,209	3,700	3,700	(200)	(5.13)
432402 Community Relations	0	0	20,000	3,000	20,000	20,000	0	0.00
433100 Travel and Per Diem (no mileage)	6,383	20,615	18,300	18,670	15,700	15,700	(2,600)	(14.21)
433110 Mileage Reimbursement	6,291	5,890	9,500	7,725	8,500	8,500	(1,000)	(10.53)
433400 Volunteer Travel & Mileage	772	465	1,000	500	1,000	1,000	0	0.00
434100 Printing & Duplicating Services	7,413	8,339	13,000	5,950	11,000	11,000	(2,000)	(15.38)
435180 Casualty Insurance	138,466	114,041	57,342	57,342	43,826	43,826	(13,516)	(23.57)
437100 Building Repairs & Maintenance	2,095	1,091	25,800	1,700	13,800	13,800	(12,000)	(46.51)
437150 Painting Repair & Maintenance	0	2,937	2,500	0	500	500	(2,000)	(80.00)
437210 Office Equipment Repair & Maint	2,687	60	1,600	500	1,600	1,600	0	0.00
437260 Office Furn & Equip Non-Capital	9,132	36,040	11,000	3,960	4,000	4,000	(7,000)	(63.64)
438110 Office Rental	156,197	170,596	177,500	181,700	188,000	188,000	10,500	5.92
438120 Parking Rental	7,420	9,155	10,000	11,510	11,550	11,550	1,550	15.50
438220 Copier Rental	67,230	80,795	92,500	95,500	98,500	98,500	6,000	6.49
439100 Dues & Memberships	23,382	25,384	28,000	26,750	27,750	27,750	(250)	(0.89)
439200 Training & Staff Development	32,241	37,163	64,868	62,208	58,950	58,950	(5,918)	(9.12)
439310 Witness Fees	9,331	14,203	20,000	15,000	16,000	16,000	(4,000)	(20.00)
439320 Trial Expenses	86,302	94,259	204,000	58,000	103,500	103,500	(100,500)	(49.26)
439321 Grand Jury	7,746	12,275	15,000	8,500	15,000	15,000	0	0.00
439323 Paternity Tests	645	980	1,000	2,000	1,500	1,500	500	50.00
439340 Investigative Expense	2,869	2,980	8,000	5,200	7,000	7,000	(1,000)	(12.50)
439400 Publications & Subscriptions	45,844	41,800	53,000	48,000	48,000	48,000	(5,000)	(9.43)
450006 Facilitator	26,838	26,906	28,000	28,000	28,000	28,000	0	0.00
452210 Victim Expense	2,110	1,959	15,547	11,747	13,500	13,500	(2,047)	(13.17)
452340 Volunteer In Kind Match	33,214	62,022	0	23,692	0	0	0	0.00

**Clackamas County, OR.
Revenue and Expense Report**

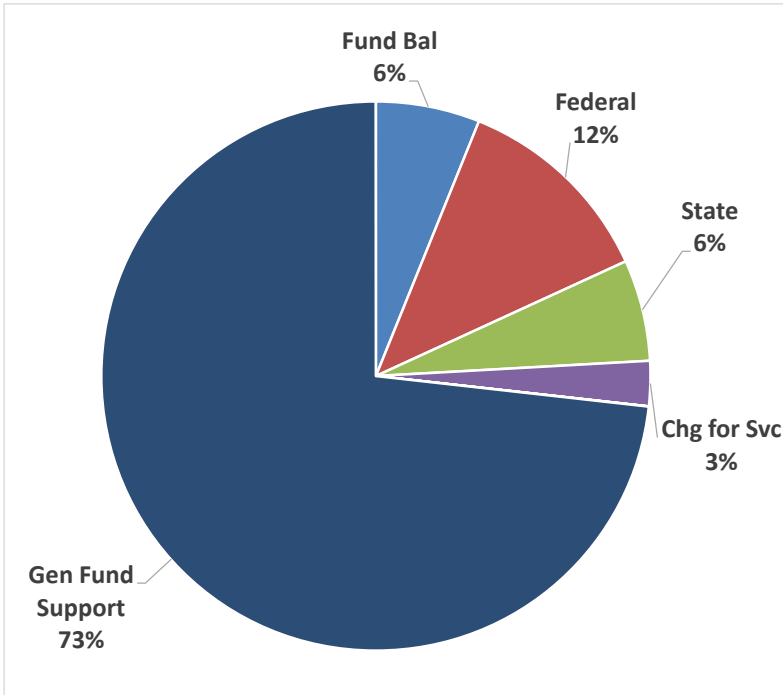
	2015-16	2016-17	2017-18	2017-18	2018-19	2018-19	Change	Pct. Change
	Actual	Actual	Amended	Projected	Requested	Proposed	from Prior	from Prior
District Attorney Department			Budget	Year End	Budget	Budget	Year Budget	Year Budget
DISTATTY District Attorney Department								
220 District Attorney's Fund								
454016 Volunteer Expenses	922	594	1,200	700	1,000	1,000	(200)	(16.67)
454300 Records Destruction	0	2,472	3,200	6,087	6,225	6,225	3,025	94.53
465003 Payments to Subrecipients - Non-Fec	0	0	360,000	360,000	360,000	360,000	0	0.00
465009 Other Special Payments	0	0	80,000	80,000	80,000	80,000	0	0.00
478101 Finance Alloc Cost	64,774	57,197	63,313	63,313	68,733	68,733	5,420	8.56
478102 Tech Svc Alloc Cost	259,928	279,657	317,662	317,662	326,012	326,012	8,350	2.63
478103 Building Maint Alloc Cost	145,886	189,996	195,822	195,822	200,771	200,771	4,949	2.53
478104 PGA Alloc Cost	41,559	48,037	51,623	51,623	21,129	21,129	(30,494)	(59.07)
478105 Records Mgt Alloc Cost	36,317	68,553	21,408	21,408	25,004	25,004	3,596	16.80
478106 Purchasing Alloc Cost	4,872	6,238	5,401	5,401	5,032	5,032	(369)	(6.83)
478107 Courier Alloc Cost	5,362	5,370	9,870	9,870	8,077	8,077	(1,793)	(18.17)
478111 Personnel Admin Alloc Cost	95,359	93,085	110,808	110,808	117,634	117,634	6,826	6.16
478112 County Admin Alloc Cost	31,836	36,898	41,103	41,103	39,649	39,649	(1,454)	(3.54)
478117 Mailroom Overhead Allocation	8,492	9,719	15,899	15,899	13,816	13,816	(2,083)	(13.10)
478201 Electric Utility Alloc	27,739	26,010	26,687	26,687	25,238	25,238	(1,449)	(5.43)
478202 Natural Gas Utility Alloc	9,179	2,371	1,939	1,939	4,374	4,374	2,435	125.58
478203 Water Utility Alloc	2,568	2,409	2,674	2,674	2,743	2,743	69	2.58
478204 Trash Removal Alloc	3,016	2,968	2,937	2,937	2,778	2,778	(159)	(5.41)
482300 Building Improvements	5,619	0	0	0	0	0	0	0.00
Total Expense	11,246,354	11,883,299	13,932,425	12,858,158	13,630,834	13,630,834	(301,591)	(2.16)
Total District Attorney's Fund	914,251	844,503	0	833,982	0	0	0	0.00
Total District Attorney Department	914,251	844,503	0	833,982	0	0	0	0.00
Grand Total	914,251	844,503	0	833,982	0	0	0	0.00

**District Attorney
Summary of Revenue and Expense**

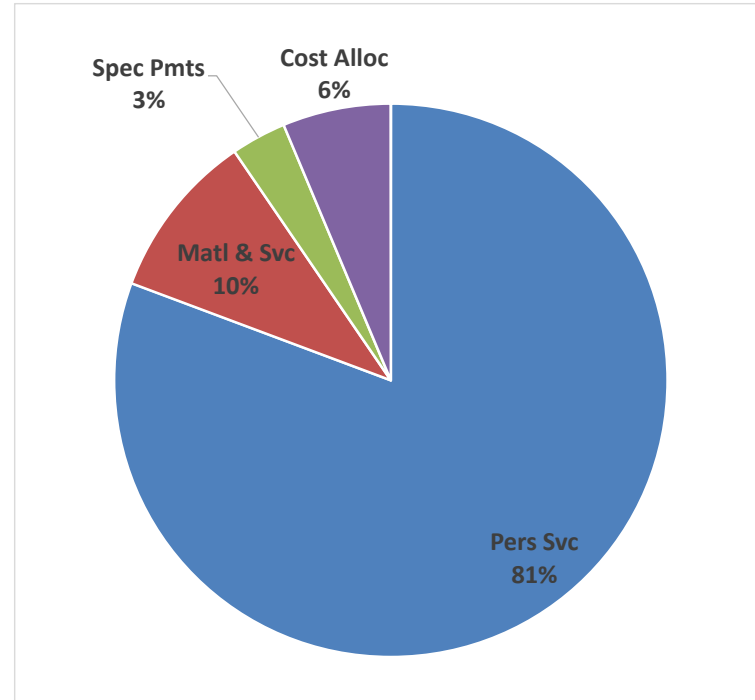
	FY 15-16	FY 16-17	FY 17-18 Amended Budgeted	FY 17-18 Projected Year End	FY 18-19 Proposed Budget	Chg from Prior Yr Budget	% Chg from Prior Yr Budget
Beginning Balance	654,724	914,251	844,503	844,503	833,982	-10,521	-1.2%
Prior Year Revenue	3,684	383	308,767	308,767	0	-308,767	-100.0%
Taxes	0	0	0	0	0	0	0%
Licenses & Permits	0	0	0	0	0	0	0%
Federal Grants & Revenues	1,242,529	1,123,359	1,787,407	1,567,602	1,638,937	-148,470	-8.3%
State Grants & Revenues	819,747	806,189	844,062	825,062	812,430	-31,632	-3.7%
Local Grants & Revenues	33,214	0	0	0	0	0	0%
Charges for Service	342,185	365,794	334,580	334,580	363,078	28,498	8.5%
Fines & Penalties	0	0	0	0	0	0	0%
Discovery / Incentive / Other Revenue	19,813	2,976	0	-1,480	0	0	0%
Interfund Transfers	9,044,708	9,514,850	9,813,106	9,813,106	9,982,407	169,301	1.7%
Operating Revenue	11,505,880	11,813,551	13,087,922	12,847,637	12,796,852	-291,070	-2.2%
% Change	NA	2.7%	10.8%	8.8%	-0.4%		
Personnel Services	9,082,739	9,466,949	10,691,707	10,155,909	11,000,146	308,439	2.9%
Materials & Services	1,421,109	1,587,842	1,933,572	1,395,103	1,329,698	-603,874	-31.2%
Special Payments	0	0	440,000	440,000	440,000	0	0%
Cost Allocation Charges	736,887	828,508	867,146	867,146	860,990	-6,156	-0.7%
Debt Service	0	0	0	0	0	0	0%
Interfund Transfers	0	0	0	0	0	0	0%
Capital Outlay	5,619	0	0	0	0	0	0%
Operating Expenditure	11,246,354	11,883,299	13,932,425	12,858,158	13,630,834	-301,591	-2.2%
% Change	NA	5.7%	17.2%	8.2%	6.0%		
Reserve for Future Expenditures	0	0	0	0	0	0	0%
Contingency	0	0	0	0	0	0	0%
Total Expenditure	11,246,354	11,883,299	13,932,425	12,858,158	13,630,834	-301,591	-2.2%
Ending Balance (if applicable) (includes Reserve & Contingency)	914,250	844,503	0	833,982	0	0	0%
General Fund Support (if applicable)	9,044,708	9,514,850	9,813,106	9,813,106	9,982,407	169,301	1.7%
Full Time Equiv Positions (FTE) Budgeted	78.3	78.3	78.5		78.5	0.0	0%
Full Time Equiv Positions (FTE) Filled at Yr End	70.3	73.3		74.5			
Full Time Equiv Positions (FTE) Vacant at Yr End	8.0	5.0		4.0			



**District Attorney
FY 18-19 Proposed Budget**



Resources



Requirements