

TAX YEAR: 2023-2024

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	CITY LAKE OSWEGO BOND (AFTER)		
3	DOR TAX DISTRICT NUMBER:	32160000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,101,438,665	463,218,450	13,428,821	9,578,085,936
6	% OF TOTAL SHARED	95.0%	4.8%	0.1%	

7	PLAN AREA CURRENT VALUE	453,896,899	
8	PLAN AREA FROZEN VALUE	52,081,513	
9	EXCESS VALUE USED	401,815,386	401,815,386

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE			0.2140	0.2140
11	AMT RATE WOULD RAISE (dot)			85,988.49	85,988.49
12	URBAN RENEWAL RATE (dot)			0.0089	0.0089
13	AMT UR RAISE CTY 1			81,002.80	81,002.80
14	AMT UR RAISE CTY 2			4,122.64	
15	AMT UR RAISE CTY 3			119.52	
16	TOT AMT ALL COUNTIES			85,244.96	85,244.96
17	AGENCY TRUNC LOSS			743.53	743.53
18	AMOUNT EXT CTY 1			81,002.80	81,002.80
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED			81,002.80	81,002.80
22	GAIN/LOSS EXT CTY 1			0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT			0.00	0.00
26	UR COMP LOSS CTY 1			0.00	0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS			0.00	0.00
30	AMT IMPOSED CTY 1			81,002.80	81,002.80
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED			81,002.80	81,002.80

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	CITY LAKE OSWEGO INSIDE SCH		
3	DOR TAX DISTRICT NUMBER:	32160000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,091,435,785	30,476,310	13,428,821	9,135,340,916
6	% OF TOTAL SHARED	99.5%	0.3%	0.1%	

7	PLAN AREA CURRENT VALUE	453,896,899		
8	PLAN AREA FROZEN VALUE	52,081,513		
9	EXCESS VALUE USED	401,815,386	401,815,386	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.9703			4.9703
11	AMT RATE WOULD RAISE (dot)	1,997,143.01			1,997,143.01
12	URBAN RENEWAL RATE (dot)	0.2186			0.2186
13	AMT UR RAISE CTY 1	1,987,387.86			1,987,387.86
14	AMT UR RAISE CTY 2	6,662.12			
15	AMT UR RAISE CTY 3	2,935.54			
16	TOT AMT ALL COUNTIES	1,996,985.52			1,996,985.52
17	AGENCY TRUNC LOSS	157.49			157.49
18	AMOUNT EXT CTY 1	1,987,387.86			1,987,387.86
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,987,387.86			1,987,387.86
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,987,387.86			1,987,387.86
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,987,387.86			1,987,387.86

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	COMM COLL PORTLAND & BOND (AFTER)		
3	DOR TAX DISTRICT NUMBER:	30609000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,002,534,623	463,218,450	13,428,821	9,479,181,894
6	% OF TOTAL SHARED	95.0%	4.9%	0.1%	

7	PLAN AREA CURRENT VALUE	453,896,899			
8	PLAN AREA FROZEN VALUE	52,081,513			
9	EXCESS VALUE USED	401,815,386	401,815,386		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.2828		0.3560	0.6388
11	AMT RATE WOULD RAISE (dot)	113,633.39		143,046.28	256,679.67
12	URBAN RENEWAL RATE (dot)	0.0119		0.0150	0.0269
13	AMT UR RAISE CTY 1	107,130.16		135,038.02	242,168.18
14	AMT UR RAISE CTY 2	5,512.30		6,948.28	
15	AMT UR RAISE CTY 3	159.80		201.43	
16	TOT AMT ALL COUNTIES	112,802.26		142,187.73	254,989.99
17	AGENCY TRUNC LOSS	831.13		858.55	1,689.68
18	AMOUNT EXT CTY 1	107,130.16		135,038.02	242,168.18
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	107,130.16		135,038.02	242,168.18
22	GAIN/LOSS EXT CTY 1	0.00		0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00		0.00	0.00
26	UR COMP LOSS CTY 1	0.00		0.00	0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00		0.00	0.00
30	AMT IMPOSED CTY 1	107,130.16		135,038.02	242,168.18
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	107,130.16		135,038.02	242,168.18

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	COUNTY CLACKMAS C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,101,438,665			9,101,438,665
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	453,896,899			
8	PLAN AREA FROZEN VALUE	52,081,513			
9	EXCESS VALUE USED	401,815,386	401,815,386		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	966,044.55			966,044.55
12	URBAN RENEWAL RATE (dot)	0.1061			0.1061
13	AMT UR RAISE CTY 1	965,662.64			965,662.64
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	965,662.64			965,662.64
17	AGENCY TRUNC LOSS	381.91			381.91
18	AMOUNT EXT CTY 1	965,662.64			965,662.64
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	965,662.64			965,662.64
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	965,662.64			965,662.64
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	965,662.64			965,662.64

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	COUNTY EMERGENCY RADIO BOND (AFTER)		
3	DOR TAX DISTRICT NUMBER:	30000034		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,101,438,665			9,101,438,665
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	453,896,899			
8	PLAN AREA FROZEN VALUE	52,081,513			
9	EXCESS VALUE USED	401,815,386	401,815,386		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE			0.0885	0.0885
11	AMT RATE WOULD RAISE (dot)			35,560.66	35,560.66
12	URBAN RENEWAL RATE (dot)			0.0039	0.0039
13	AMT UR RAISE CTY 1			35,495.61	35,495.61
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES			35,495.61	35,495.61
17	AGENCY TRUNC LOSS			65.05	65.05
18	AMOUNT EXT CTY 1			35,495.61	35,495.61
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED			35,495.61	35,495.61
22	GAIN/LOSS EXT CTY 1			0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT			0.00	0.00
26	UR COMP LOSS CTY 1			0.00	0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS			0.00	0.00
30	AMT IMPOSED CTY 1			35,495.61	35,495.61
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED			35,495.61	35,495.61

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,101,438,665			9,101,438,665
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	453,896,899			
8	PLAN AREA FROZEN VALUE	52,081,513			
9	EXCESS VALUE USED	401,815,386	401,815,386		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	20,090.77			20,090.77
12	URBAN RENEWAL RATE (dot)	0.0022			0.0022
13	AMT UR RAISE CTY 1	20,023.17			20,023.17
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	20,023.17			20,023.17
17	AGENCY TRUNC LOSS	67.60			67.60
18	AMOUNT EXT CTY 1	20,023.17			20,023.17
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	20,023.17			20,023.17
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	20,023.17			20,023.17
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	20,023.17			20,023.17

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,101,438,665			9,101,438,665
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	453,896,899			
8	PLAN AREA FROZEN VALUE	52,081,513			
9	EXCESS VALUE USED	401,815,386	401,815,386		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	159,681.43			159,681.43
12	URBAN RENEWAL RATE (dot)	0.0175			0.0175
13	AMT UR RAISE CTY 1	159,275.18			159,275.18
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	159,275.18			159,275.18
17	AGENCY TRUNC LOSS	406.25			406.25
18	AMOUNT EXT CTY 1	159,275.18			159,275.18
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	159,275.18			159,275.18
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	159,275.18			159,275.18
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	159,275.18			159,275.18

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	COUNTY SOIL CONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,101,438,665			9,101,438,665
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	453,896,899			
8	PLAN AREA FROZEN VALUE	52,081,513			
9	EXCESS VALUE USED	401,815,386	401,815,386		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	20,090.77			20,090.77
12	URBAN RENEWAL RATE (dot)	0.0022			0.0022
13	AMT UR RAISE CTY 1	20,023.17			20,023.17
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	20,023.17			20,023.17
17	AGENCY TRUNC LOSS	67.60			67.60
18	AMOUNT EXT CTY 1	20,023.17			20,023.17
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	20,023.17			20,023.17
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	20,023.17			20,023.17
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	20,023.17			20,023.17

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	ESD CLACKAMAS COUNTY		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,091,465,199	30,476,310	13,428,821	9,135,370,330
6	% OF TOTAL SHARED	99.5%	0.3%	0.1%	

7	PLAN AREA CURRENT VALUE	453,896,899		
8	PLAN AREA FROZEN VALUE	52,081,513		
9	EXCESS VALUE USED	401,815,386	401,815,386	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	148,149.33			148,149.33
12	URBAN RENEWAL RATE (dot)	0.0162			0.0162
13	AMT UR RAISE CTY 1	147,281.74			147,281.74
14	AMT UR RAISE CTY 2	493.72			
15	AMT UR RAISE CTY 3	217.55			
16	TOT AMT ALL COUNTIES	147,993.01			147,993.01
17	AGENCY TRUNC LOSS	156.32			156.32
18	AMOUNT EXT CTY 1	147,281.74			147,281.74
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	147,281.74			147,281.74
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	147,281.74			147,281.74
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	147,281.74			147,281.74

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	PORT OF PORTLAND		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,101,438,665	463,218,450	13,428,821	9,578,085,936
6	% OF TOTAL SHARED	95.0%	4.8%	0.1%	

7	PLAN AREA CURRENT VALUE	453,896,899		
8	PLAN AREA FROZEN VALUE	52,081,513		
9	EXCESS VALUE USED	401,815,386	401,815,386	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	28,167.26			28,167.26
12	URBAN RENEWAL RATE (dot)	0.0029			0.0029
13	AMT UR RAISE CTY 1	26,394.17			26,394.17
14	AMT UR RAISE CTY 2	1,343.33			
15	AMT UR RAISE CTY 3	38.94			
16	TOT AMT ALL COUNTIES	27,776.44			27,776.44
17	AGENCY TRUNC LOSS	390.82			390.82
18	AMOUNT EXT CTY 1	26,394.17			26,394.17
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	26,394.17			26,394.17
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	26,394.17			26,394.17
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	26,394.17			26,394.17

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	SCH LK OSWEGO & BOND		
3	DOR TAX DISTRICT NUMBER:	30118000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,091,435,785	30,476,310	13,428,821	9,135,340,916
6	% OF TOTAL SHARED	99.5%	0.3%	0.1%	

7	PLAN AREA CURRENT VALUE	453,896,899		
8	PLAN AREA FROZEN VALUE	52,081,513		
9	EXCESS VALUE USED	401,815,386	401,815,386	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.4707		0.9022	5.3729
11	AMT RATE WOULD RAISE (dot)	1,796,396.05		362,517.84	2,158,913.89
12	URBAN RENEWAL RATE (dot)	0.1966		0.0396	0.2362
13	AMT UR RAISE CTY 1	1,787,376.28		360,020.86	2,147,397.14
14	AMT UR RAISE CTY 2	5,991.64		1,206.86	
15	AMT UR RAISE CTY 3	2,640.11		531.78	
16	TOT AMT ALL COUNTIES	1,796,008.03		361,759.50	2,157,767.53
17	AGENCY TRUNC LOSS	388.02		758.34	1,146.36
18	AMOUNT EXT CTY 1	1,787,376.28		360,020.86	2,147,397.14
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,787,376.28		360,020.86	2,147,397.14
22	GAIN/LOSS EXT CTY 1	0.00		0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00		0.00	0.00
26	UR COMP LOSS CTY 1	0.00		0.00	0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00		0.00	0.00
30	AMT IMPOSED CTY 1	1,787,376.28		360,020.86	2,147,397.14
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,787,376.28		360,020.86	2,147,397.14

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	SCH LK OSWEGO BOND (AFTER)		
3	DOR TAX DISTRICT NUMBER:	30118000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,091,435,785	30,476,310	13,428,821	9,135,340,916
6	% OF TOTAL SHARED	99.5%	0.3%	0.1%	

7	PLAN AREA CURRENT VALUE	453,896,899		
8	PLAN AREA FROZEN VALUE	52,081,513		
9	EXCESS VALUE USED	401,815,386	401,815,386	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE			1.9669	1.9669
11	AMT RATE WOULD RAISE (dot)			790,330.68	790,330.68
12	URBAN RENEWAL RATE (dot)			0.0865	0.0865
13	AMT UR RAISE CTY 1			786,409.20	786,409.20
14	AMT UR RAISE CTY 2			2,636.20	
15	AMT UR RAISE CTY 3			1,161.59	
16	TOT AMT ALL COUNTIES			790,206.99	790,206.99
17	AGENCY TRUNC LOSS			123.69	123.69
18	AMOUNT EXT CTY 1			786,409.20	786,409.20
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED			786,409.20	786,409.20
22	GAIN/LOSS EXT CTY 1			0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT			0.00	0.00
26	UR COMP LOSS CTY 1			0.00	0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS			0.00	0.00
30	AMT IMPOSED CTY 1			786,409.20	786,409.20
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED			786,409.20	786,409.20

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	SRV 2 METRO & BOND (AFTER)		
3	DOR TAX DISTRICT NUMBER:	300008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,101,438,665	463,218,450	13,428,821	9,578,085,936
6	% OF TOTAL SHARED	95.0%	4.8%	0.1%	

7	PLAN AREA CURRENT VALUE	453,896,899		
8	PLAN AREA FROZEN VALUE	52,081,513		
9	EXCESS VALUE USED	401,815,386	401,815,386	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966		0.3820	0.4786
11	AMT RATE WOULD RAISE (dot)	38,815.37		153,493.48	192,308.85
12	URBAN RENEWAL RATE (dot)	0.0040		0.0160	0.0200
13	AMT UR RAISE CTY 1	36,405.75		145,623.02	182,028.77
14	AMT UR RAISE CTY 2	1,852.87		7,411.50	
15	AMT UR RAISE CTY 3	53.72		214.86	
16	TOT AMT ALL COUNTIES	38,312.34		153,249.38	191,561.72
17	AGENCY TRUNC LOSS	503.03		244.10	747.13
18	AMOUNT EXT CTY 1	36,405.75		145,623.02	182,028.77
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	36,405.75		145,623.02	182,028.77
22	GAIN/LOSS EXT CTY 1	0.00		0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00		0.00	0.00
26	UR COMP LOSS CTY 1	0.00		0.00	0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00		0.00	0.00
30	AMT IMPOSED CTY 1	36,405.75		145,623.02	182,028.77
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	36,405.75		145,623.02	182,028.77

1	PLAN AREA NAME:	LAKE OSWEGO EAST SIDE	DOR PLAN AREA NUMBER	30008670
2	TAXING DISTRICT NAME:	VECTOR		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,101,438,665			9,101,438,665
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	453,896,899			
8	PLAN AREA FROZEN VALUE	52,081,513			
9	EXCESS VALUE USED	401,815,386	401,815,386		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	2,611.80			2,611.80
12	URBAN RENEWAL RATE (dot)	0.0002			0.0002
13	AMT UR RAISE CTY 1	1,820.29			1,820.29
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,820.29			1,820.29
17	AGENCY TRUNC LOSS	791.51			791.51
18	AMOUNT EXT CTY 1	1,820.29			1,820.29
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,820.29			1,820.29
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,820.29			1,820.29
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,820.29			1,820.29

PLAN AREA NAME:		LAKE OSWEGO EAST SIDE		DOR PLAN AREA NUMBER		30008670
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL	
DISTRICT BILLING RATE	n/a			n/a		
AMT RATE WOULD RAISE (dot)	5,290,823.73			1,570,937.43	6,861,761.16	
URBAN RENEWAL RATE (dot)	0.5784			0.1699	0.7483	
AMT UR RAISE CTY 1	5,258,780.41			1,543,589.51	6,802,369.92	
AMT UR RAISE CTY 2	21,855.98			22,325.48	44,181.46	
AMT UR RAISE CTY 3	6,045.66			2,229.18	8,274.84	
TOT AMT ALL COUNTIES	5,286,682.05			1,568,144.17	6,854,826.22	
AGENCY TRUNC LOSS	4,141.68			2,793.26	6,934.94	
AMOUNT EXT CTY 1	5,258,780.41			1,543,589.51	6,802,369.92	
AMOUNT EXT CTY 2						
AMOUNT EXT CTY 3						
TOTAL AMT EXTENDED	5,258,780.41			1,543,589.51	6,802,369.92	
GAIN/LOSS EXT CTY 1	0.00			0.00	0.00	
GAIN/LOSS EXT CTY 2						
GAIN/LOSS EXT CTY 3						
TOTAL GAIN/LOSS EXT	0.00			0.00	0.00	
UR COMP LOSS CTY 1	0.00			0.00	0.00	
UR COMP LOSS CTY 2						
UR COMP LOSS CTY 3						
TOTAL COMP LOSS	0.00			0.00	0.00	
AMT IMPOSED CTY 1	5,258,780.41			1,543,589.51	6,802,369.92	
AMT IMPOSED CTY 2						
AMT IMPOSED CTY 3						
TOTAL AMT IMPOSED	5,258,780.41			1,543,589.51	6,802,369.92	