

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Policy Session Worksheet

Presentation Date: March 2, 2021 **Approx. Start Time:** 3 pm **Approx. Length:** 1 Hour

Presentation Title: Clackamas County Performance Clackamas 2021 Update

Department: County Administration

Presenters: Gary Schmidt

Other Invitees: Cindy Becker

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Final approval of the County's Performance Clackamas Strategic Business Plan 2021 Update.

EXECUTIVE SUMMARY:

In January 2021, the Board of County Commissioners developed a draft update to the County's Performance Clackamas Strategic Business Plan. The purpose of this Policy Session is to provide the Board with recommended revisions to the Strategic Results and to seek Board approval for such changes.

FINANCIAL IMPLICATIONS (current year and ongoing): N/A

Is this item in your current budget? YES

What is the cost? \$ N/A

What is the funding source?

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals? **N/A**
- How does this item align with the County's Performance Clackamas goals?

All of them. This is the County's Strategic Plan.

LEGAL/POLICY REQUIREMENTS: N/A

PUBLIC/GOVERNMENTAL PARTICIPATION: N/A

OPTIONS:

- Option 1: Accept all of the recommendations in the attached chart
- Option 2: Accept some of recommendations and request changes in the attached chart
- Option 3: Accept none of recommendations in the attached chart

RECOMMENDATION:

Option 1: Accept all of the recommendations in the attached chart.

ATTACHMENTS:

BCC Strategic Results

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

For information on this issue or copies of attachments, please contact Gary Schmidt @ 503-655-8581
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BCC Strategic Results 2021-2025

BCC Priority Area	Board Draft Language	Recommended Changes
Build Public Trust through Good Government	By 20XX, The County's budget will be structurally sound, sustainable, and 100% tied to results (2-3 yrs)	By 2022, The County's budget will be structurally sound, sustainable, and 100% tied to results.
Build Public Trust through Good Government	By 20XX, County policies, decisions, and Board deliberations will be accessible, transparent, equitable, and inclusive (3-5)	By 2024, County policies and decisions, service delivery, and Board deliberations will be equitable, inclusive, and transparent.
Grow A Vibrant Economy	By 20XX, X% increase in the number of businesses in Clackamas County operating in a supportive environment (2-3 yrs)	By 2024, 75% of businesses in Clackamas County will report operating in a supportive environment.
Grow A Vibrant Economy	By 20XX, X% increase in family wage jobs in Clackamas County (3-5 yrs)	By 2026, 15% increase in jobs that meet the self-sufficiency standard wage in Clackamas County.
Build a Strong Infrastructure	By 20XX, Funding will be secured for the next phase (from 122 nd -172 nd) of the Sunrise Gateway multimodal corridor improvements will be committed from federal, state, and regional funding sources	By 2024, Funding for the next phase (from 122 nd -172 nd) of the Sunrise Gateway multimodal corridor improvements will be committed from federal, state, and regional funding sources
Build a Strong Infrastructure	By 20XX, X% County residents and businesses have access to safe and affordable water, multimodal transportation including roads, sewer, and broadband services (3-5 yrs)	By 2026, 100% of County residents and businesses - where served - have access to safe and affordable infrastructure: multimodal transportation including roads, sewer and broadband services.
Ensure Safe, Healthy, and Secure Communities	By 20XX, X# affordable housing units will be developed outside of the Urban Growth Boundary (2-3 yrs)	By 2024, 200 affordable housing units will be under development outside of the Metro Urban Growth Boundary.
Ensure Safe, Healthy, and Secure Communities	By 20XX, Funding for the County's Courthouse, Jail and Law Enforcement operations will be identified from federal, state, regional, and local sources (3-5 yrs)	By 2025, new and existing funding for the County's Courthouse, Jail and Law Enforcement operations will be identified from federal, state, and regional funding sources.
Honor, Utilize, Promote and Invest in our Natural Resources	By 20XX, the Climate Action Plan is adopted for our community with Specific Recommendations to reach the goal of being carbon neutral by 2050	By 2023, the Climate Action Plan is adopted for our community with Specific Recommendations to reach the goal of being carbon neutral by 2050.
Honor, Utilize, Promote and Invest in our Natural Resources	By 20XX, X% increase in food production and food production acres from agricultural land in Clackamas County (3-5)	By 2026, 10% increase in food production and food production acres from agricultural land in Clackamas County.