

SECTION 3

KPI PROJECT BUDGET

Please outline all expenses related to this program/project. Add additional lines as necessary.

BUDGET CATEGORY	BUDGET
<u>Personnel</u> (positions, #FTE, salaries, fringe)	
TOTAL PERSONNEL	
<u>Administration</u> (up to 15% of combined personnel and program costs)	
<i>Provide detail of admin costs in the budget narrative</i>	
TOTAL ADMINISTRATION	
<u>Program</u>	
Materials/supplies	
Equipment	
Phone	
Insurance	
Conference/training	
Mileage	
Other	
TOTAL PROGRAM	
TOTAL PROJECT BUDGET	

KPI BUDGET NARRATIVE

Provide detailed information about each line item. (max. 200 words)

Please send an electronic copy of the completed grant application (Sections 1-3) to Stephanie Radford: sradford@clackamas.us

Applications are due Monday June 3, 2019 by 5:00 pm. Applications that are incomplete or that are received after the deadline will not be considered.