



# Clackamas County Sheriff's Office

**Reporting Months:** October 2022 – December 2022

## Inmate Telephone Provider Revenue

	Oct-22	Nov-22	Dec-22
Phone Revenue	\$18555.14	\$15507.05	\$14327.43
Tablet Revenue	\$27509.67	\$23586.97	\$25439.18
<b>Total Revenue</b>	<b>\$46064.81</b>	<b>\$39094.02</b>	<b>\$39766.61</b>

## Clackamas County Revenue

	Oct-22	Nov-22	Dec-22
Phone Revenue	\$0	\$0	\$0
Tablet Revenue	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Fees/Taxes

	Oct-22	Nov-22	Dec-22
<b>Total Fees/Taxes</b>	<b>\$2367.45</b>	<b>\$2083.22</b>	<b>\$1778.77</b>

## Completed/Dropped Calls & Call Quality Complaints

	Oct-22	Nov-22	Dec-22
Completed Calls	13221	10787	10642
Dropped Calls	14	7	17
Call Quality Complaints	1	4	0

*"Working Together to Make a Difference"*

## Inmate Welfare Fund Expenditures

	Oct-22	Nov-22	Dec-22
<b>Educational Services and Programs</b>			
<i>CCC CONTRACT by Term</i>			10126.44
<i>GED classes Testing fee</i>			684.00
<i>INTERPRETERS SERVICE CONTRACT, language line (telephonic), linguava (onsite), access services (onsite)</i>	0	0	0
<i>INTERPRETERS SERVICE CONTRACT, Purple Communications (video remote sign language)</i>	0	0	0
<i>ADA Supplies</i>	0	0	859.99
<b>Inmate Communications &amp; Legal Services</b>			
<i>Law Library</i>	1458	1458	1458
<i>PREA informational handbooks and braille</i>	0	0	0
<b>Inmate Reentry Services Program</b>			
<i>Electronic Home Detention</i>	3199	753	598.50
<i>Bus tickets/Shelter Vouchers</i>	0	0	0
<i>Forensic Evaluation</i>	4650	525	1625
<b>Indigent Inmate Supplies</b>			
<i>Inmate postage, legal envelopes and indigent supplies</i>	0	129.95	110.95
<i>Jail Hygiene Admission Kits</i>	855	855	1282.50
<i>Jail Indigent Kits</i>	60.48	80.64	85.12
<b>Additional Inmate Services/Supplies</b>			
<i>Educational materials, books, bibles, pens, GED supplies, legal bins</i>	0	0	0
<i>Inmate Work Crew events (special food)(work crew-United Site)</i>	0	0	0