

2021 – 2023 Blueprint Community Grant Budget

Budget Project Title: You Matter: Suicide Prevention Outreach		
Project Start Date: January 1, 2022	Project End Date: June 30, 2023	Total Amount Requested: \$27,200
Budget Line Item	Explanation	Cost
Personnel		
Executive Director Program Oversight	.05 FTE	\$3200
Estacada Community Liaison	.10 FTE	\$5000
Molalla Community Liaison	.10 FTE	\$5000
Sandy Community Liaison	.10 FTE	\$5000
Personnel Fringe		\$2500
Total Personnel		\$20,700
Administration		
Payroll processing, bookkeeping, insurance, Audit		\$2000
Total Administration		\$2000
Program Costs		
Materials and supplies		\$2,000
Travel		\$500
Phones (3)		\$2000
Total Program costs		\$4500
TOTAL Project Budget		\$27,200
Leveraged / In-Kind Resources		
Volunteer Hours	50 hours @ \$28.54 /hr.	\$1427
Office space		\$1,500
Total Leveraged Resources:		\$2,927