



CLACKAMAS COUNTY SHERIFF

Sheriff Angela Brandenburg

Jesse Ashby, Undersheriff

Michael Copenhaver, Undersheriff

Jenna Morrison, Undersheriff

August 1, 2024

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval of Amendment #1 to an Intergovernmental Agreement with the Oregon Department of Corrections for additional funding toward Community Corrections programming. Amendment value is \$906,307, total agreement value is \$14,869,113 over 2 years. Funding is through the Oregon Department of Corrections. No County General Funds are involved.

| | | | |
|-------------------------------------|--|---------------------------|--------------|
| Previous Board Action/Review | Original agreement signed by Board Smith on September 28, 2023 (20230928 II.A.3) | | |
| Performance Clackamas | Ensure safe, healthy and secure communities. | | |
| Counsel Review | Yes | Procurement Review | No |
| Contact Person | Nancy Artmann | Contact Phone | 503-785-5012 |

EXECUTIVE SUMMARY: HB5204 approved a one-time appropriation to the Department of Corrections for Community Corrections. This funding is intended to backfill personal services costs that will allow counties to mitigate personnel actions and prevent potential layoffs as a result of the population caseload that continues to remain below forecasted levels.

RECOMMENDATION: Staff recommends approval of this amendment.

Respectfully submitted,

Sheriff Angela Brandenburg

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**INTERGOVERNMENTAL AGREEMENT #6523
BETWEEN THE STATE OF OREGON AND CLACKAMAS COUNTY
AMENDMENT #1**

This amendment #1 (“Amendment”) to Intergovernmental #6523 (“Agreement”), is entered into by and between the State of Oregon, acting by and through its Department of Corrections, hereinafter referred to as “Department” and Clackamas County, hereafter called “County”.

1. The Agreement is hereby amended as follows. (Unless otherwise noted, new language is indicated by being in **bold and underlined** and deleted language is indicated by [brackets]):
 - 1.1 Exhibit A, Budget Summary is hereby deleted in its entirety and replaced with the attached.
2. Except as expressly amended above, all other terms and conditions of the original contract are still in full force and effect. Contractor certifies that the representations, warranties and certifications contained in the original Contract are true and correct as of the effective date of this Amendment and with the same effect as though made at the time of this Amendment.
3. Certification: By signature on this Amendment for Contractor, the undersigned hereby certifies under penalty of perjury that the undersigned is authorized to act on behalf of Contractor and that Contractor is, to the best of the undersigned’s knowledge, not in violation of any Oregon Tax Laws. For purposes of this certification, “Oregon Tax Laws” means a state tax imposed by ORS 320.005 to 320.150 (Amusement Device Taxes), 403.200 to 403.250 (Tax For Emergency Communications), 118 (Inheritance Tax), 314 (Income Tax), 316 (Personal Income Tax), 317 (Corporation Excise Tax), 318 (Corporation Income Tax), 321 (Timber and Forest Land Taxation) and 323 (Cigarettes And Tobacco Products) and the elderly rental assistance program under ORS 310.630 to 310.706 and any local taxes administered by the Department of Revenue under ORS 305.620.

STATE OF OREGON
DEPT. OF CORRECTIONS

CLACKAMAS COUNTY
BOARD OF COMMISSIONERS

Eric McDowell, Contracts Officer

Chair

Date

Date

Approved for Legal Sufficiency
Oregon Attorney General’s Office:

/s/ Sam Zeigler by email dated 5/8/2024
Assistant Attorney General
IGA #6523 Clackamas County

Contracts esm 050824

Clackamas County 2023-2025 Community Corrections Budget Summary

| Program Name | Grant in Aid | Grant in Aid Supplemental | HB5204 Grant in Aid | All Other Funds and Fees | Total |
|--|-------------------|---------------------------|---------------------|--------------------------|-------------------|
| Parole & Probation - Mental Health Services | 685,069 | | 30,210 | 1,389,961 | 2,105,240 |
| Parole & Probation - Operational Support Services | 1,613,719 | | 120,841 | 1,201,495 | 2,936,055 |
| Parole & Probation - Parole & Probation Supervision | 8,374,217 | 326,637 | 483,364 | 3,849,086 | 13,033,304 |
| Parole & Probations - Sex Offender Services | 200,000 | | | 40,000 | 240,000 |
| Parole & Probation - Victim Services | | | | 412,760 | 412,760 |
| Transitional Services - Community Service | | | | 1,110,912 | 1,110,912 |
| Transitional Services - Pretrial | | | | 620,000 | 620,000 |
| Transitional Services Residential Treatment & Counseling | 2,748,286 | | 256,787 | 7,046,416 | 10,051,489 |
| Transitional Services - Transition Center | 341,515 | | 15,105 | 567,065 | 923,685 |
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| Total | 13,962,806 | 326,637 | 906,307 | 16,237,695 | 31,433,445 |