

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Sitting/Acting as (if applicable)

Policy Session Worksheet

Presentation Date: 5/17/23

Approx. Start Time: 2 pm **Approx. Length:** 1hr

Presentation Title: American Rescue Plan Act (ARPA) Project Update and Direction for Spend-Down

Department: County Administration

Presenters: Nancy Bush, County Operating Officer

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Staff is requesting Board take action on the following two items:

Action 1

Approval of the transfer of previously allocated ARPA dollars from the WIC relocation project to the Behavioral Health relocation project (\$850,000).

Action 2

Direction on the utilization of remaining ARPA dollars.

EXECUTIVE SUMMARY:

As of June 2022, Clackamas County received its full ARPA grant award of \$81,277,382. To date, \$69,119,788 (85%) of the total ARPA grants have been approved by the Board for projects. This leaves \$12,107,594 (15%) remaining and available for project distribution.

Full Grant Award	\$	81,227,382
Approved for distribution	\$	69,119,788
Available	\$	12,107,594

On April 19, 2023, the Board approved allocating unused lost revenue ARPA dollars from Public Health to be used to backfill the Environmental Fees program as they move to a self-sustaining fee schedule. The subsidy is not to exceed \$100,000. The lost revenue dollars already resided in Public Health, therefore, no further action is needed from the BCC.

Staff is here today, to ask the Board to take action on the following two items:

Action 1

On October 5, 2022, the BCC approved \$900,000 in ARPA dollars to cover the cost of the WIC office relocation. Since then, the move has occurred, but not all dollars were expended during that process. With the recent displacement of the Behavioral Health clinic and the increase in demand for services, staff requests approval to transfer the already remaining allocated ARPA dollars totaling \$850,000 from the WIC relocation project to the Behavioral Health relocation project which will allow for expanded services (Attachment A).

Action 2

Attachment B are current requests for ARPA funding. Staff requests direction on allocating the remainder ARPA dollars to eligible projects. If the project is fully or partially funded, it would be subject to further review for eligibility as agreements and project funding uses occur.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO

What is the cost?

1. \$850,000 previously allocated dollars for WIC relocation project.
2. \$12,107,594 remaining ARPA dollars.

What is the funding source? ARPA funding

STRATEGIC PLAN ALIGNMENT:

- How does this item align with the County's Performance Clackamas goals?

Build a strong infrastructure.

Ensure Safe, Healthy and Secure Communities

LEGAL/POLICY REQUIREMENTS:

All ARPA funding must comply with the State and Local Fiscal Recovery Funds ("SLFRF") Final Rule from the US Treasury. The program is intended to provide support to State, territorial, local, and Tribal governments in response to the economic and public health impacts of COVID-19 and in their efforts to contain impacts on their communities, residents and businesses.

NOTE: Congress has approved the dollars for infrastructure projects in April 2023. The Bill grants additional flexibility to county governments in investing resources from ARPA including infrastructure, community development and disaster response. However, final guidance regarding the change has not been released by the US Treasury.

PUBLIC/GOVERNMENTAL PARTICIPATION:

N/A

OPTIONS:

Action 1

Option 1: Approve transfer of already allocated ARPA dollars from WIC relocation project to Behavioral Health relocation project totaling \$850,000.

Option 2: Approve partial transfer of already allocated ARPA dollars from WIC relocation project to Behavioral Health relocation project.

Option 3: Do not approve transfer of already allocated ARPA dollars from WIC relocation project to Behavioral Health relocation project.

Action 2

Option 1: Fully allocate the remainder of ARPA dollars and inform staff of projects and dollar amounts.

Option 2: Partially allocate the remainder ARPA dollars and inform staff of projects and dollar amounts.

Option 3: Do not allocate the remainder ARPA dollars.

STAFF RECOMMENDATIONS:

Action 1

Option 1: Approve transfer of already allocated ARPA dollars from WIC relocation project to Behavioral Health relocation project totaling \$850,000.

Action 2

Option 1: Fully allocate the remainder of ARPA dollars and inform staff of projects and dollar amounts.

ATTACHMENTS:

Attachment A: H3S Internal ARPA Transfer Request

Attachment B: Current ARPA Requests

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

For information on this issue or copies of attachments, please contact _____ @ 503-_____
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H3S Internal ARPA Transfer Request

From	To	Amount
WIC Relocation	Behavioral Health Relocation	\$850,000
	Total Request:	\$850,000

Current ARPA Requests

Organization/Department	Project	Amount Requested
The Canby Center	Building Expansion	\$640,000
Technology Services	Cyber Security	\$1,000,000
Habitat for Humanity	Habitat for Humanity Affordable Homeownership Townhomes – Located in LO (Middle Housing)	\$800,000
OSU Extension Center	Construction	\$1,000,000
Gladstone/Oak Lodge Libraries	Construction	\$900,000
Mark Prairie Historic House	ADA Upgrades	\$250,000-not eligible
Hoodland Library	Rent for library for a limited period of time.	\$71,000-not eligible
County Administration	Chips/semiconductor incentives	\$1,000,000-not eligible
	Total Request:	\$4,340,000