

June 1, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
 Clackamas County

Approval of Amendment #14, adjusting FY2022 and 2023 funding and updating program language to a Revenue Intergovernmental Agreement with Oregon Health Authority (OHA) for the financing of Public Health Services. This Amendment increases FY2022 by \$44,871.07 and increases FY2023 by \$1,418,744.50. Agreement value is increased to \$18,543,085.71. for 2 years. Funding is through OHA Federal and State grants. **No County General Funds are involved.**

Previous Board Action/Review	The Board reviewed and approved this Agreement on July 22, 2021, Agenda item 072221-A8, October 14, 2021, Agenda item 20211014 A14, February 3, 2022, March 03, 2022, Agenda item 220303IIB.1, June 9, 2022, Agenda item 220609II.D.5, July 14, 2022, Agenda item 220714III.E4, August 18, 2022, Agenda item 220818III.E8, October 13, 2022, Agenda item 221013 I.C. December 8, 2022, Agenda item 221208IV.C.1 March 9, 2023, Agenda item 230309II.D.7, April 20, 2023, Agenda item – 20230420IIIE10 Briefed at Issues – May 23, 2023		
Performance Clackamas	1. Ensure safe, healthy, and secure communities		
Counsel Review	Yes	Procurement Review	No
Contact Person	Philip Mason-Joyner, Public Health Director	Contact Phone	(503) 742-5956

EXECUTIVE SUMMARY: The Clackamas County Public Health Division (CCPHD) of the Health, Housing & Human Services Department requests the approval of Amendment #14 with Oregon Health Authority (OHA) for Operation as the Local Public Health Authority (LPHA) increasing funding and updating program element language.

Funding through this Amendment allows the Clackamas County Public Health Division (CCPHD) to continue to provide public health-related services to Clackamas County residents. Award adjustments are made periodically over the course of the Agreement based on quarterly reports submitted.

Amendment #14 increases FY-22 PE40-01 WIC NSA: July - September by \$44,871.07, FY-23 increases PE03-02 by \$52,337, PE44-03 COVID COAG Funds by \$100,092.50, and increases PE 51-05 CDC PH Infrastructure Funding by \$1,266,315.00. The total contract value is \$18,543,085.71 for 2 years.

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Healthy Families. Strong Communities.

Per the OHA, Amendment #14 is effective on March 1, 2023, through June 20, 2023, regardless of the date signed.

RECOMMENDATION:

Staff recommends that the Board approve Amendment #14 to the Intergovernmental Agreement #10213.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook, Director
Health, Housing, and Human Services

In compliance with the Americans with Disabilities Act, this document is available in alternate formats such as Braille, large print, audio recordings, Web-based communications and other electronic formats. To request an alternate format, please send an e-mail to dhs-oha.publicationrequest@state.or.us or call 503-378-3486 (voice) or 503-378-3523 (TTY) to arrange for the alternative format.

Agreement #169503

**FOURTEENTH AMENDMENT TO OREGON HEALTH AUTHORITY
2021-2023 INTERGOVERNMENTAL AGREEMENT FOR THE
FINANCING OF PUBLIC HEALTH SERVICES**

This Fourteenth Amendment to Oregon Health Authority 2021-2023 Intergovernmental Agreement for the Financing of Public Health Services, effective July 1, 2021, (as amended and restated the “Agreement”), is between the State of Oregon acting by and through its Oregon Health Authority (“OHA”) and Clackamas County, (“LPHA”), the entity designated, pursuant to ORS 431.003, as the Local Public Health Authority for Clackamas County.

RECITALS

WHEREAS, OHA and LPHA wish to modify the Fiscal Year 2022 (FY22) Financial Assistance Award set forth in Exhibit C of the Agreement.

WHEREAS, OHA and LPHA wish to modify the Fiscal Year 2023 (FY23) Financial Assistance Award set forth in Exhibit C of the Agreement.

WHEREAS, OHA and LPHA wish to modify the Exhibit J information required by 2 CFR Subtitle B with guidance at 2 CFR Part 200 (FY22);

WHEREAS, OHA and LPHA wish to modify the Exhibit J information required by 2 CFR Subtitle B with guidance at 2 CFR Part 200 (FY23);

NOW, THEREFORE, in consideration of the premises, covenants and agreements contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows

AGREEMENT

1. This Amendment is effective on **March 1, 2023**, regardless of the date this amendment has been fully executed with signatures by every Party and when required, approved by the Department of Justice. However, payments may not be disbursed until the Amendment is fully executed.
2. The Agreement is hereby amended as follows:
 - a. Section 1 of Exhibit C of the Agreement entitled “Financial Assistance Award” for FY22 is hereby superseded and replaced in its entirety by Attachment A, entitled “Financial Assistance Award (FY22)”, attached hereto and incorporated herein by this reference. Attachment A must be read in conjunction with Section 3 of Exhibit C of the Agreement.
 - b. Section 1 of Exhibit C of the Agreement, entitled “Financial Assistance Award” for FY23 is hereby superseded and replaced in its entirety by Attachment B, entitled “Financial Assistance Award (FY23)”, attached hereto and incorporated herein by this reference. Attachment B must be read in conjunction with Section 3 of Exhibit C.
 - c. Exhibit J of the Agreement entitled “Information required by 2 CFR Subtitle B with guidance at 2 CFR Part 200” (FY22) is amended to add to the federal award information datasheet as set forth in Attachment C, attached hereto and incorporated herein by this reference.
 - d. Exhibit J of the Agreement entitled “Information required by 2 CFR Subtitle B with guidance at 2 CFR Part 200” (FY23) is amended to add to the federal award information datasheet as set forth in Attachment D, attached hereto and incorporated herein by this reference.
3. LPHA represents and warrants to OHA that the representations and warranties of LPHA set forth in Section 4 of Exhibit F of the Agreement are true and correct on the date hereof with the same effect as if made on the date hereof.
4. Capitalized words and phrases used but not defined herein shall have the meanings ascribed thereto in the Agreement.
5. Except as amended hereby, all terms and conditions of the Agreement remain in full force and effect.
6. This Amendment may be executed in any number of counterparts, all of which when taken together shall constitute one agreement binding on all parties, notwithstanding that all parties are not signatories to the same counterpart. Each copy of this Amendment so executed shall constitute an original.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the dates set forth below their respective signatures.

7. Signatures.

STATE OF OREGON, ACTING BY AND THROUGH ITS OREGON HEALTH AUTHORITY

Signature: _____

Name: /for/ Nadia A. Davidson

Title: Director of Finance

Date: _____

CLACKAMAS COUNTY LOCAL PUBLIC HEALTH AUTHORITY

By: _____

Name: _____

Title: _____

Date: _____

DEPARTMENT OF JUSTICE – APPROVED FOR LEGAL SUFFICIENCY

Agreement form group-approved by Wendy Johnson, Senior Assistant Attorney General, Tax and Finance Section, General Counsel Division, Oregon Department of Justice by email on September 19, 2022, copy of email approval in Agreement file.

REVIEWED BY:

OHA PUBLIC HEALTH ADMINISTRATION

By: _____

Name: Lynn Marie Brady (or designee)

Title: LPHA Fiscal and Contracts Analyst

Date: _____

**Attachment A
Financial Assistance Award (FY22)**

State of Oregon Oregon Health Authority Public Health Division		
1) Grantee Name: Clackamas County Street: 2051 Kaen Rd., Suite 637 City: Oregon City State: OR Zip: 97045-4035	2) Issue Date Thursday, June 30, 2022	This Action Amendment
	3) Award Period From July 1, 2021 through June 30, 2022	

4) OHA Public Health Funds Approved				
Number	Program	Previous Award Balance	Increase / Decrease	Current Award Balance
PE01-01	State Support for Public Health	\$506,336.00	\$0.00	\$506,336.00
PE01-08	COVID Wrap Direct Client Services	\$19,724.87	\$0.00	\$19,724.87
PE01-09	COVID-19 Active Monitoring - ELC	\$3,605,703.07	\$0.00	\$3,605,703.07
PE01-10	OIP - CARES	\$716,331.51	\$0.00	\$716,331.51
PE02	Cities Readiness Initiative	\$46,630.00	\$0.00	\$46,630.00
PE07	HIV Prevention Services	\$134,973.00	\$0.00	\$134,973.00
PE12-01	Public Health Emergency Preparedness and Response (PHEP)	\$188,745.54	\$0.00	\$188,745.54
PE13-01	Tobacco Prevention and Education Program (TPEP)	\$323,165.35	\$0.00	\$323,165.35
PE40-01	WIC NSA: July - September	\$154,362.93	\$44,871.07	\$199,234.00
PE40-02	WIC NSA: October - June	\$611,498.00	\$0.00	\$611,498.00
PE40-03	BFPC: July - September	\$19,101.00	\$0.00	\$19,101.00
PE40-04	BFPC: October - June	\$57,302.00	\$0.00	\$57,302.00
PE40-05	Farmer's Market	\$8,924.00	\$0.00	\$8,924.00
PE42-03	MCAH Perinatal General Funds & Title XIX	\$10,975.00	\$0.00	\$10,975.00

4) OHA Public Health Funds Approved				
Number	Program	Previous Award Balance	Increase / Decrease	Current Award Balance
PE42-04	MCAH Babies First! General Funds	\$35,071.00	\$0.00	\$35,071.00
PE42-06	MCAH General Funds & Title XIX	\$20,592.00	\$0.00	\$20,592.00
PE42-11	MCAH Title V	\$117,810.00	\$0.00	\$117,810.00
PE43-01	Public Health Practice (PHP) - Immunization Services	\$92,665.00	\$0.00	\$92,665.00
PE44-01	SBHC Base	\$207,764.72	\$0.00	\$207,764.72
PE44-02	SBHC - Mental Health Expansion	\$330,000.00	\$0.00	\$330,000.00
PE46-05	RH Community Participation & Assurance of Access (to be inactivated upon SFY23)	\$46,174.00	\$0.00	\$46,174.00
PE50	Safe Drinking Water (SDW) Program (Vendors)	\$176,970.00	\$0.00	\$176,970.00
PE51-01	LPHA Leadership, Governance and Program Implementation	\$338,645.55	\$0.00	\$338,645.55
PE51-03	ARPA WF Funding	\$382,120.00	\$0.00	\$382,120.00
PE62	Overdose Prevention-Counties	\$151,778.56	\$0.00	\$151,778.56
		\$8,303,363.10	\$44,871.07	\$8,348,234.17

5) Foot Notes:	
PE01-01	5/1/21: Bridge funding for July-Sept 2021. Additional funds to be awarded once budgets are final.
PE01-01	9/1/21: Prior comment null and void. Funding is now for FY22 7/1/2021-6/30/2022.
PE01-07	9/1/2021: Funds are available 07/01/2021 - 06/30/2023
PE01-08	9/1/2021: Funds are available 07/01/2021 - 06/30/2023
PE01-09	9/1/2021: Funds are available 7/1/2021 - 06/30/2023
PE01-10	Awarded funds can be spent on allowable costs for the period of 7/1/2021 - 6/30/2024. Any unspent funds as of 6/30/22 will be rolled over into the FY23 award. Please see provided budget guidance for more details on roll over information.

5) Foot Notes:	
PE40-01	5/2021: All SFY2022 Q1 funding award needs to be spent down by 9/30/2021. No unspent funds carryover to Q2-4 period is allowed.
PE40-01	
PE40-02	5/2021: SFY2022 Q2-4 funds need to be spent by 6/30/2022.
PE40-02	12/2021: December grant adjustment for one-time funding.
PE40-02	1/2023: Reduce SFY2022 total WIC state grant award for underspending.
PE40-03	SFY2022 WIC BFPC grant amount is to be spent by 9/30/2021. Unspent amount is not allowed to be carried over to the following period.
PE40-04	SFY2022 WIC BFPC grant amount is to be spent by 6/30/2022. Unspent amount is not allowed to be carried over to the following period.
PE40-04	
PE40-05	7/2021: Funds will be paid in two installments in August and October of 2021.
PE40-05	
PE42-11	6/2022 - indirect rate maximum is 10%
PE42-12	6/2022: indirect rate maximum is 10%
PE43-06	9/1/2021: Activities funded under PE43-06 are the same as PE01-10. Please use PE43-06 funds first and if possible, use by 6/30/2022. No additional funds will be added to PE43-06. Current FY22 awards are a rollover of unspent FY21 awards.
PE51-01	5/1/21: Bridge funding for July-Sept 2021. Additional funds to be awarded once budgets are final.
PE51-01	9/1/21. Prior comment null and void. Award is for FY22 7/1/2021-6/30/2022.

6) Comments:	
PE01-08	9/2021: Rollover of unspent FY21 award to FY22
PE01-09	9/2022: rollover unspent funds from FY22 to FY23; 9/2021: Rollover of unspent funds from FY21 to FY22
PE01-10	9/2022: rollover unspent funds from FY22 to FY23; 9/2021: Rollover of Unspent funds 1,244,678.15 from FY21 to FY22
PE02	10/2021: SFY21 unspent funds \$4,507 must be spent by 06/30/2022. 7/2021: Award increase
PE12-01	10/2022 SFY22 De-obligation of unspent funds 10/2021: SFY22 award of unspent funds from SFY21 - must be spent by 06/30/2022 and an updated Budget is required by 12/31/2021
PE13-01	10/2022: De-obligate the amount based on the SFY22 final R&E report
PE40-01	3/2023: Revised SFY22 Q1 R & E report. SFY22 Q1 reconciliation payment 10/2022: deob unspent funds; 5/2021: SFY22 Q1 funding: Spend \$39,847 on Nutrition Ed, \$6,245 on BF Promotion
PE40-02	12/2021: increase of award; 5/2021: SFY2022 Q2-4 funding: spend \$115,941 on Nutrition Ed, \$18,736 on BF Promotion.
PE40-03	07/2021: SFY2022 Q1 funding
PE40-04	07/2021: SFY2022 Q2-4 grant award
PE40-05	07/2021: WIC FDNP Season 2021. Funds must be spent by 12/31/2021.
PE42-12	10/2021: SFY22 award amount of \$9,482 will be allocated to Providence Help Me Grow
PE43-01	9/2022: redist between funding sources
PE44-01	10/2022: deob unspent award
PE44-02	10/2022: deob unspent award
PE44-03	10/2022: deob unspent award; 12/2021: SBHC COVID Money
PE44-04	SFY22 Reconciliation
PE51-01	9/2022: move unspent funds from FY22 to FY23; 9/2021: added funding for FY22
PE62	10/2022: SFY22 Close Out Amendment 10/2021: \$113,256 available October 1, 2021-June 30,2022; 08/2021: Prior comment null and void. \$12,584 available September 1- 30, 2021 only. \$27,455 must be spent between July 1-August 31, 2021 only and is not eligible for carry forward; 5/2021: This award is for July 1-August 31, 2021 only.

7) Capital outlay Requested in this action:				
Prior approval is required for Capital Outlay. Capital Outlay is defined as an expenditure for equipment with a purchase price in excess of \$5,000 and a life expectancy greater than one year.				
Program	Item Description	Cost	PROG APPROV	

**Attachment B
Financial Assistance Award (FY23)**

State of Oregon Oregon Health Authority Public Health Division		
1) Grantee Name: Clackamas County Street: 2051 Kaen Rd., Suite 637 City: Oregon City State: OR Zip: 97045-4035	2) Issue Date Wednesday, March 1, 2023	This Action Amendment
	3) Award Period From July 1, 2022 through June 30, 2023	

4) OHA Public Health Funds Approved				
Number	Program	Previous Award Balance	Increase / Decrease	Current Award Balance
PE01-01	State Support for Public Health	\$506,335.00	\$0.00	\$506,335.00
PE01-09	COVID-19 Active Monitoring - ELC	\$186,061.05	\$0.00	\$186,061.05
PE01-10	OIP - CARES	\$1,111,564.64	\$0.00	\$1,111,564.64
PE02	Cities Readiness Initiative	\$53,917.00	\$0.00	\$53,917.00
PE03-02	Tuberculosis Case Management	\$18,762.61	\$52,337.00	\$71,099.61
PE07	HIV Prevention Services	\$141,528.00	\$0.00	\$141,528.00
PE12-01	Public Health Emergency Preparedness and Response (PHEP)	\$184,622.00	\$0.00	\$184,622.00
PE13-01	Tobacco Prevention and Education Program (TPEP)	\$1,304,336.00	\$0.00	\$1,304,336.00
PE40-01	WIC NSA: July - September	\$178,182.42	\$0.00	\$178,182.42
PE40-02	WIC NSA: October - June	\$548,513.00	\$0.00	\$548,513.00
PE40-03	BFPC: July - September	\$19,101.00	\$0.00	\$19,101.00
PE40-04	BFPC: October - June	\$57,302.00	\$0.00	\$57,302.00
PE40-05	Farmer's Market	\$8,403.00	\$0.00	\$8,403.00
PE42-03	MCAH Perinatal General Funds & Title XIX	\$10,933.00	\$0.00	\$10,933.00

4) OHA Public Health Funds Approved				
Number	Program	Previous Award Balance	Increase / Decrease	Current Award Balance
PE42-04	MCAH Babies First! General Funds	\$34,934.00	\$0.00	\$34,934.00
PE42-06	MCAH General Funds & Title XIX	\$20,513.00	\$0.00	\$20,513.00
PE42-11	MCAH Title V	\$117,303.00	\$0.00	\$117,303.00
PE43-01	Public Health Practice (PHP) - Immunization Services	\$90,569.00	\$0.00	\$90,569.00
PE44-01	SBHC Base	\$512,235.20	\$0.00	\$512,235.20
PE44-02	SBHC - Mental Health Expansion	\$417,000.00	\$0.00	\$417,000.00
PE44-03	COVID COAG Funds	\$100,093.00	\$100,092.50	\$200,185.50
PE44-04	SBHC Telehealth Program	\$225,000.00	\$0.00	\$225,000.00
PE46-05	RH Community Participation & Assurance of Access (to be inactivated upon SFY23)	\$50,380.67	\$0.00	\$50,380.67
PE50	Safe Drinking Water (SDW) Program (Vendors)	\$189,173.00	\$0.00	\$189,173.00
PE51-01	LPHA Leadership, Governance and Program Implementation	\$1,854,790.45	\$0.00	\$1,854,790.45
PE51-03	ARPA WF Funding	\$382,121.00	\$0.00	\$382,121.00
PE51-05	CDC PH Infrastructure Funding	\$0.00	\$1,266,315.00	\$1,266,315.00
PE62	Overdose Prevention-Counties	\$151,008.00	\$0.00	\$151,008.00
PE62-02	Fentanyl Campaign Funds	\$12,443.00	\$0.00	\$12,443.00
PE73	HIV Early Intervention and Outreach Services	\$296,983.00	\$0.00	\$296,983.00
		\$8,784,107.04	\$1,418,744.50	\$10,202,851.54

5) Foot Notes:	
PE01-01	9/1/2022: Funds are available 07/01/2022 - 06/30/2023. Not eligible for Carryover
PE01-09	9/1/2022: Funds are available 07/01/2022 - 06/30/2023
PE01-10	9/2022: Awarded funds can be spent on allowable costs for the period of 7/1/2022 - 6/30/2024. Any unspent funds as of 6/30/23 will be rolled over into the FY24 award. Please see provided budget guidance for more details on roll over information.
PE01-10	3/2023: Awarded funds can be spent on allowable costs for the period of 7/1/2022 - 6/30/2025. Any unspent funds as of 6/30/23 will be rolled over into the FY24 award. Please see provided budget guidance for more details on roll over information.
PE40-01	5/2022: Underspent SFY2023 Q1 funding award needs to be spent by 9/30/2022. No unspent funds carryover to Q2-4 period.
PE40-01	01/2023: WIC NSA grant SFY2023 Q1 reconciliation - rescind underspent funds
PE40-03	5/2022: All SFY2023 Q1 funding award needs to be spent by 9/30/2022. No unspent funds carryover to Q2-4 period.
PE40-05	5/2022: Submit final quarterly Revenue and Expense Report to State LPHA by 1/31/2023.
PE42-11	5/2022: Indirect rate maximum is 10%
PE51-01	9/2022: Funds available for 7/1/22-6/30/23. Not eligible for carryover.
PE51-03	10/2022: unspent funds from FY23 can be carried over to FY24 – Funds must be spent by 6/30/2024.
6) Comments:	
PE01-09	9/2022: rollover unspent funds from FY22 to FY23;
PE01-10	3/2023: correcting pmt sources - moving from CARES 4 to CARES 5 funding source and updating CARES 5 PCA 9/2022: rollover unspent funds from FY22 to FY23;
PE02	Nov 2022: PHEP SFY22 carryover awarded to SFY23 (\$3,588) must be spent by 06/30/2023 & program will require a revised budget by 12/31/2022.
PE03-02	2/2023: Funds are to be spent 02/1/23-09/30/23 on screening of Ukrainian immigrants. 9/2022: Funds are available between 7/1/22-12/31/22 on screening of Ukrainian immigrants
PE07	03/2023: SFY23 PCA 53212 extended through 06/30/2023. 5/2022: \$43,528 must be spent by 12/31/22
PE12-01	12/2022: SFY23 Unspent SFY22 funds \$22,771 must be spent by 6/30/2023. A revised program budget is due 1/31/2023

6) Comments:	
PE13-01	11/2022: Amendment to add FY22 Carry-over funds of \$93638
PE40-01	5/2022: SFY23 award; require spend on \$36568 Nutrition Ed, \$5057 on BF Promotion
PE40-02	5/2022: SFY23 Q2-4 award: spend \$109703 on Nutrition Ed, \$15170 on BF Promotion
PE40-03	5/2022: SFY2023 Q1 funding
PE40-04	12/2022: Transfer balance from phase 20 to phase 21 5/2022: SFY23 Q2-Q4 award
PE40-05	5/2022:SFY2023 WIC FDNP mini grant, to be paid in equal installment on 7/1 and 10/1 of 2022.
PE42-04	5/2022: SFY23 award is for the period of 7/1/2022 to 6/30/2023.
PE42-06	4/2023: Redistribution of existing award due to new PCA effective 10/1/2022, no change in award amount for SFY23.
PE44-01	02/23: Q1 SFY23 re-obligated roll-over from Q4 SFY22, based on final R/E report 8/2022: increase of award
PE44-02	2/2023: Q1 SFY23 re-obligated roll-over from Q4 SFY22, based on final R/E report 9/2022 Adding funds to award; 8/2022: realignment of funding source
PE44-03	3/2023: Re-obligating based on revised SFY22 Q4 R&E report. 9/2022: correct PCA-no FIT changes
PE46-05	07/2022: SFY23 Title X Initial Award
PE50	10/2022: realign funding sources;
PE51-01	9/2022: move unspent funds from FY22 to FY23;
PE51-03	9/2022: rollover unspent funds from FY22
PE51-05	March 2023: SFY23 Award Available 12/1/22-6/30/23. Funds are available 12/1/22-11/30/27. Unspent funds in SFY23 will be carried over to the next fiscal year.
PE62	12/2022: FY23 additional funds of \$113,256 available 10/1/22 - 6/30/23. 7/2022: Prior comment null and void. \$25,168 available July 1-August 31, 2022. \$12,584 available September 1- 30, 2022 only. No funds eligible for carry forward. 5/2022: FY23 funds available 7/1/22 - 8/31/22 only.
PE62-02	12/2022: FY23 Funds Available 1/1/23 - 6/30/23
PE73	01/2023: Must be spent by 06/30/23

7) Capital outlay Requested in this action:				
Prior approval is required for Capital Outlay. Capital Outlay is defined as an expenditure for equipment with a purchase price in excess of \$5,000 and a life expectancy greater than one year.				
Program	Item Description	Cost	PROG APPROV	

Attachment C
Information required by CFR Subtitle B with guidance at 2 CFR Part 200 (FY22)

PE40-01 WIC NSA: July - September

Federal Award Identification Number:	217OROR7W1003	217OROR7W1003	217OROR7W1003
Federal Award Date:	03/12/21	03/12/21	03/12/21
Budget Performance Period:	10/01/2020-09/30/2021	10/01/2020 - 9/30/2021	10/01/2020-09/30/2021
Awarding Agency:	FNS USDA	FNS USDA	FNS USDA
CFDA Number:	10.557	10.557	10.557
CFDA Name:	WIC NSA Grant	WIC NSA Grant	WIC NSA Grant
Total Federal Award:	\$26,840,681	\$26,840,681	\$26,840,681
Project Description:	WIC Admin	WIC Nutrition Education	WIC Breastfeeding Promotion
Awarding Official:	USDA Western Region	USDA Western Region	USDA Western Region
Indirect Cost Rate:	17.56%	17.64%	17.64%
Research and Development (T/F):	FALSE	FALSE	FALSE
HIPPA	No	No	No
PCA:	52278	52280	52279
Index:	50331	50331	50331

Agency	UEI	Amount	Amount	Amount	Grand Total:
Clackamas	NVWKAVB8JND6	\$162,116.21	\$30,872.79	\$6,245.00	\$199,234.00

Attachment D
Information required by CFR Subtitle B with guidance at 2 CFR Part 200 (FY23)

PE03-02 Tuberculosis Case Management		
Federal Award Identification Number:	NU52PS910205	NU52PS910205
Federal Award Date:		08/10/22
Budget Performance Period:	02/01/2023-09/30/2023	01/01/22-12/31/22
Awarding Agency:	CDC	CDC
CFDA Number:	93.116	93.116
CFDA Name:	Tuberculosis Control & Elimination	Tuberculosis Control & Elimination
Total Federal Award:	1056281	2,138,926
Project Description:	Tuberculosis Control & Elimination for the state of Oregon	Tuberculosis Control & Elimination
Awarding Official:	Shameer Poonja	Derrick Felix
Indirect Cost Rate:	18.64	17.64%
Research and Development (T/F):	FALSE	FALSE
HIPPA	No	No
PCA:	53106	53085
Index:	50403	50403

Agency	UEI	Amount	Amount	Grand Total:
Clackamas	NVWKAVB8JND6	\$52,337.00	\$18,762.61	\$71,099.61

PE44-03 COVID COAG Funds	
Federal Award Identification Number:	NU90TP922194
Federal Award Date:	09/29/21
Budget Performance Period:	7/1/2021 - 6/30/2023
Awarding Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
CFDA Number:	93.354
CFDA Name:	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response
Total Federal Award:	25,667,917
Project Description:	Cooperative Agreement for Emergency Response: Public Health Crisis Response - 2018
Awarding Official:	Carolyn Tunstall
Indirect Cost Rate:	17.64%
Research and Development (T/F):	FALSE
HIPPA	No
PCA:	52371
Index:	50333

Agency	UEI	Amount	Grand Total:
Clackamas	NVWKAVB8JND6	\$200,185.50	\$200,185.50

PE51-05 CDC PH Infrastructure Funding

Federal Award Identification Number:	NE11OE000080
Federal Award Date:	11/29/22
Budget Performance Period:	12/1/2022-11/30/2027
Awarding Agency:	CDC
CFDA Number:	93.967
CFDA Name:	CDC's Collaboration with Academia to Strengthen Public Health
Total Federal Award:	\$30,054,888
Project Description:	Oregon Health Authority, Public Health Division's application for Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems (CDC-RFA-OE22-2203)
Awarding Official:	Lauren Bartell Billick
Indirect Cost Rate:	4%
Research and Development (T/F):	FALSE
HIPPA	No
PCA:	50297
Index:	50107

Agency	UEI	Amount	Grand Total:
Clackamas	NVWKAVB8JND6	\$1,266,315.00	\$1,266,315.00