

April 20, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval of Amendment #3 increasing funding to a Subrecipient Grant Agreement with Friends of Canby Adult Center, Incorporated for services to older adults. Amendment value is \$17,710 for 1 year, agreement value is increased to \$572,450 for 2 years. Funding is through the Federal Older Americans Act and State transportation funds for older and disabled residents. No County General Funds are involved.

Previous Board Action/Review	Original Agreement Approved: A.1 072221; Amendment #1 Approved: 20220623 III.F.13; Amendment #2 Approved: 20220728 V.F.3; Item at County Issues: 4/18/23		
Performance Clackamas	1. This funding aligns with the strategic priority to increase self-sufficiency for our clients. 2. This funding aligns with the strategic priority to ensure safe, healthy, and secure communities by addressing the needs of older adults in the community.		
Counsel Review	Yes	Procurement Review	No
Contact Person	Brenda Durbin, Director	Contact Phone	503-655-8641

EXECUTIVE SUMMARY: The Social Services Division of the Health, Housing and Human Services requests approval of Amendment #3 to the Subrecipient Agreement with the Canby Adult Center, Incorporated to provide Older American Act (OAA) funded services for persons living in the Canby area. The services include congregate and home-delivered meals, evidence-based health promotion activities, transportation, and information and referral activities. These services link residents with resources to meet their individual needs. This helps them to remain independent and active in the community.

Amendment #3 provides budget adjustments for the ongoing delivery of services for the fiscal year 2022-23. The Canby Adult Center has provided nutrition, transportation, wellness, recreation, and information support to Canby's older adult community since 1984. As a private

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non-profit, CAC collaborates with a variety of partners to ensure the best service provision possible. In FY 2021-2022 alone, The Canby Adult Center prepared and delivered over 45,000 meals to seniors and disabled adults in their homes and served another 2400 meals to the older adult community in their dining room after their post-COVID reopening in April 2022. Between home-delivered meals and periodic wellness calls, Canby Adult Center helped people like Marlene weather the isolation experienced during the pandemic – she says: “I don’t know what I would have done without the Canby Adult Center when in lockdown. I felt so lonely.” The contact that Marlene had with Canby Adult Center volunteer delivery drivers meant that she saw at least one friendly face – at a distance – every day.

RECOMMENDATION: Staff recommends the Board approve this Subrecipient Agreement Amendment and authorization for the Chair to sign on behalf of the County.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook
Health, Housing & Human Services

Subrecipient Amendment (FY 21-22)
Clackamas County, Department of Health, Housing and Human Services

Subrecipient Agreement Number: 22-001

Board Order Number:

Department/Division: H3S, Social Services Division

Amendment No. 3

Subrecipient: Friends of Canby Adult Center,
Incorporated

Amendment Requested By: Brenda Durbin

Approved to Form:

Kathleen Rastetter

4/4/2023

County Counsel

Dated

Changes: Scope of Service
 Agreement Time

Agreement Budget
 Other:

Justification for Amendment:

Amendment #3 to Subrecipient Agreement 22-001 ("Agreement") with Friends of the Canby Adult Center, Incorporated provides budget adjustments for ongoing delivery of services for fiscal year 2022-23 and results in an increase to the budget by an additional \$17,710, for a total Agreement amount of \$572,450.

This Amendment #3 is effective upon signature and continues through June 30, 2023.

Except as amended hereby, all other terms and conditions of the contract remain in full force and effect. COUNTY has identified the changes with "***bold/italic***" font for easy reference.

AMEND Section 4, Grant Funds:

4. **Grant Funds.** COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is \$554,740. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

a. **Grant Funds:** COUNTY's funding of \$467,083 in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$9,600 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

b. **Other Funds:** COUNTY's funding of \$74,082 for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc. and TriMet; and \$1,875 for Low Income Home Energy Assistance application assistance outlined in this Agreement are from HEAT Oregon, an Oregon nonprofit organization.

TO READ:

5. **Grant Funds.** COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is **\$572,450**. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

b. Grant Funds: COUNTY's funding of **\$484,043** in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$9,600 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

b. Other Funds: COUNTY's funding of \$74,082 for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc. and TriMet; and **2,625** for Low Income Home Energy Assistance application assistance outlined in this Agreement are from HEAT Oregon, an Oregon nonprofit organization.

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AMEND EXHIBIT 6- Budget and Units of Services, Section 2, UNIT COST SCHEDULE, 2022-23:

CANBY ADULT CENTER
 Fiscal Year 2022-23, Amended

<u>Funding Type</u>	<u>Funding Category</u>	<u>CFDA Number</u>	<u>Max. Total Award</u>	<u>Required Match*</u>	<u>Services</u>	<u>No. of Units</u>	<u>Reimb. Rate</u>
Client Services	OAA IIIB	93,044	\$ 22,130	\$ 2,459	Case Management	240	\$ 24.00
					Reassurance	370	\$ 21.00
					Info & Assistance	600	\$ 14.00
					Outreach	4	\$ 50.00
COVID Support	Vaccine Access Expansion	93,044	\$ 1,000	NA	Outreach and Vaccine Promotion	NA	NA
Nutrition Services	OAA C1 & C2	93,045	\$ 188,100	\$ 20,902	OAA Meal Site Management	47,000	\$ 1.55
					Food Service	47,000	\$ 2.35
					HDM Assessment	200	\$ 24.00
	Supplemental OAA C1&C2**	93,045	\$ 2,380	\$ 264	Food Service	3,400	\$ 0.70
	NSIP	93,053	\$ 30,520	NA	Food Service	43,600	\$ 0.70
Health Promotion	OAA IIID	93,045	\$ 5,200	NA	Evidence-Based Health & Wellness Programs	104	\$ 50.00
Energy Assistance	LIEAP	NA	\$ 2,000	NA	Completed LIEAP Applications	80	\$ 25.00
Transp. Services	Ride Connection: In Dist. TriMet	NA	\$ -	NA	Rides within the TriMet Service Area	NA	NA
	Ride Connection: Out of Dist. STF Funds	NA	\$ 45,000	NA	Rides outside of TriMet Service Area	3,000	\$ 15.00
	Ride Connection: 5310 - Veh. Maintenance	20,513	\$ 4,800	\$ 1,200	Vehicle Preventative Maintenance	NA	NA
	TriMet STF Funds	NA	\$ -	NA	Transportation Expansion	NA	NA
	TRIMet STF Funds Taxi (actual cost)	NA	\$ -	NA	Transportation Expansion	NA	NA
	TriMet STF Funds T-19/Medicaid Match	NA	\$ 353	NA	State Match for Non-Medical Rides for Medicaid Enrolled Clients	75	\$ 17.00
	T-19/Medicaid Waiver	NA	\$ 1,275	NA	Non-Medical Rides for Medicaid Enrolled Clients		
Total Maximum Award			\$ 302,758	Federal Award Total:			\$ 251,750

* Source of OAA Match - Staff time

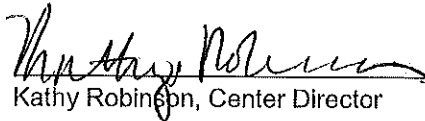
**Supplemental OAA C1&C2 is only to be used for reimbursement once NSIP Food Service funding is fully expended.

SIGNATURE PAGE

Except as expressly amended above, all other terms and conditions of the Agreement shall remain in full force and effect. By signature below, the parties agree to this Amendment #3, effective upon the date of the last signature below.

SUBRECIPIENT

Friends of Canby Adult Center, Incorporated


Kathy Robinson, Center Director

Dated: March 29 2023

CLACKAMAS COUNTY

- Commissioner: Tootie Smith, Chair
- Commissioner: Paul Savas
- Commissioner: Martha Schrader
- Commissioner: Mark Shull
- Commissioner: Ben West

By: _____

Tootie Smith, Chair

Dated: _____