Draft

Approval of Previous Business Meeting Minutes: October 21, 2021

BOARD OF COUNTY COMMISSIONERS BUSINESS MEETING MINUTES

A complete video copy and packet including staff reports of this meeting can be viewed at https://www.clackamas.us/meetings/bcc/business

<u>Thursday, October 21, 2021 – 10:00 AM</u> Virtual Meeting via Zoom and in Person

PRESENT: Chair Tootie Smith Commissioner Martha Schrader Commissioner Mark Shull Commissioner Paul Savas Commissioner Sonya Fischer (arrived at 11:03 am.)

CALL TO ORDER

- Roll Call
- Pledge of Allegiance

I. **PRESENTATION** https://www.clackamas.us/meetings/bcc/business

(The agenda was re-ordered)

1. Proclamation for October 2021 to be recognized as Domestic Violence Awareness Month in Clackamas County

Commissioner Shull: I move we approve the Consent Agenda. Commissioner Savas: Second Clerk called the Poll Commissioner Schrader: Aye. Commissioner Savas: Aye Commissioner Shull: Aye Chair Smith: Aye.-the motion carries 4-0

2. Earthquake Preparedness and the Clackamas County Shake Out Drill (10:21 am)

II. CONSENT AGENDA https://www.clackamas.us/meetings/bcc/business

A. Elected Officials

- 1. Approval of Previous Business Meeting Minutes BCC
- B. *Health, Housing and Human Services
 - Approval of a Revenue Intergovernmental Grant Agreement with the Oregon Department of Human Services (ODHS) for Supplemental Nutrition Assistance Program (SNAP) Employment and Training services. Grant Award is \$159,700.95. Required matching funds of \$138,100.96 will be funded through budgeted County General Funds. – *CFCC*
 - Approval of a Federal Subrecipient Grant Amendment #1 with Central City Concern to continue service delivery of the Law Enforcement Diversion Program (LEAD). Amendment Value is \$297,272.68. Partially funded with \$220,660.52 Clackamas County General Funds with remaining balance funded by U.S. Department of Justice. - CFCC
 - Approval to accept funding from the State of Oregon Criminal Justice Commission (CJC) for Specialty Court Program – Mental Health Court. Funding agreement is for \$257,801. Funding through State of Oregon Criminal Justice Commission. No County General Funds are involved. – Health Centers
 - Approval to accept funding from the State of Oregon Criminal Justice Commission (CJC) for Specialty Court Program – DUII Court. Funding agreement is for \$71,186. Funding through State of Oregon Criminal Justice Commission. No County General Funds are involved. – *Health Centers*
 - 5. Approval to accept funding from the State of Oregon Criminal Justice Commission (CJC) for Specialty Court Program – Adult Drug Court. Funding

agreement is for \$204,257. Funding through State of Oregon Criminal Justice Commission. No County General Funds are involved. – *Health Centers*

6. Approval to accept funding from North Clackamas School District to defray startup costs at two new Student Based Health Centers. Funding agreement is for \$105,000. No County General Funds are involved. – *Health Centers*

C. Disaster Management

1. Approval of Facility Use Agreement between Clackamas County and the City of Sandy, Sandy Community Services for emergency and/or disaster related use of the Sandy Community/Seniors Center. This agreement has no monetary value, any expenses incurred related to returning facilities to pre-use condition will be paid with Federal grants that provide funds for that purpose. No County General Funds are involved.

D. Transportation and Development

- Approval of Amendment No. 1 of a Supplemental Project Agreement No. 32607 with Oregon Department of Transportation for the South End Road at MP 3.8 Project. Amendment No. 1 updates the overall project cost estimate. Overall project cost estimate is \$4,588,463 funded by Federal Emergency Relief Program and County Road Funds. No County General Funds are involved.
- 2. Approval of a Contract with Harper Houf Peterson Righellis, Inc. for the 362nd Ave. Paved Shoulders and Safety Improvement Project. Contract total is \$247,232.50, funded by Community Road Fund and System Development Charges. No County General Funds are involved

E. Public and Government Affairs

1. Approval of a Contract with Journal Graphics for Printing and Mailing of Clackamas County Magazine. Maximum contract value is \$639,056 over three years. Funding from Franchise Revenue, Department Reimbursements and County General Funds.

Commissioner Schrader: I move we approve the Consent Agenda. Commissioner Shull: Second Clerk called the Poll Commissioner Savas: Aye. Commissioner Shull: Aye Commissioner Schader: Aye Chair Smith: Aye.–the motion carries 4-0

III. <u>PUBLIC COMMUNICATION</u> <u>https://www.clackamas.us/meetings/bcc/business</u>

Open Public Comment

General Public Comment in Person:

1. Les Poole - Damascus

General Public Comment Zoom:

- 1. Angela Nylund Boring
- 2. Bill Wehr Damascus
- 3. Christine Kennedy Lake Oswego

Closed Public Hearing

IV. COUNTY ADMINISTRATOR UPDATE https://www.clackamas.us/meetings/bcc/business

V. COMMISSIONERS COMMUNICATION https://www.clackamas.us/meetings/bcc/business

Adjourned 11:32 AM



Clackamas County Sheriff's Office

ANGELA BRANDENBURG Sheriff

November 2, 2021

Board of County Commissioners Clackamas County

Members of the Board:

Requesting Approval of an Intergovernmental Agreement with the Oregon Department of Forestry (ODF) for law enforcement services in the Santiam State Forest

Purpose/Outcome	This IGA provides funding from the Oregon Department of Forestry to
Fulpose/Outcome	
	provide law enforcement services in the Santiam State Forest land to
	ensure public safety for those working and recreating in these areas
Dollar Amount and	ODF will reimburse CCSO \$30,000.00 per fiscal year, with a total
Fiscal Impact	contract value of \$150,000.00
Funding Source	Oregon Department of Forestry
Duration	The agreement is effective upon signature and remains in effect through
	June 30, 2026
Previous Board	Not Applicable
Action/Review	
Strategic Plan	Provides law enforcement services to ensure public safety
Alignment	
Counsel Review	Andrew Naylor via email 10/18/2021
Contact Person	Nancy Artmann, CCSO Finance Manager 503.785.5012
Contract No.	NA

BACKGROUND:

The purpose of the agreement is to provide law enforcement in the Santiam State Forest and adjacent State Forest land to ensure public safety for those working and recreating in these areas. In addition, law enforcement will support forest management by protecting resources such as soil and water damage and discouraging the theft of forest products.

RECOMMENDATION:

Staff respectfully recommends the approval of this intergovernmental agreement between Clackamas County and the Oregon Department of Forestry.

Respectfully submitted,

enna Morrison

Jenna Morrison Chief Deputy



INTERGOVERNMENTAL COOPERATIVE AGREEMENT between OREGON DEPARTMENT OF FORESTRY & CLACKAMAS COUNTY SHERIFF OFFICE



This COOPERATIVE AGREEMENT (the "Agreement") is between the Oregon Department of Forestry ("ODF") and the Clackamas County Sheriff Office ("CCSO").

1. **PURPOSE**

The purpose of the Agreement is to provide law enforcement in the Santiam State Forest and adjacent State Forest land to help ensure public safety for those working and recreating in these areas. Law enforcement will support forest management by protecting resources such as soil and water from damage as well as by discouraging the theft of forest products. The public contact provided by law enforcement on the forest will help to educate forest users and will encourage safe, wise use of the forest.

2. <u>Term of Agreement</u>

The Agreement shall be effective as of the last date signed below, and shall remain in effect through June 30, 2026, unless terminated earlier in accordance with the provisions of the Agreement.

3. <u>Services Provided by CCSO</u>

ODF has a need for law enforcement efforts on its lands in and adjacent to the Santiam State Forest. CCSO agrees:

A. To provide additional patrols on ODF roads within the Santiam State Forest, and to provide law enforcement in the Santiam State Forest and on adjacent State Forest land at locations determined by ODF. Primary emphasis of patrols will be at ODF-administered recreation sites.

These patrols will be any combination of regular patrol shifts and overtime patrol shifts that CCSO deems reasonable and able to fill. ODF recommends these additional patrols during weekends, holidays, hunting seasons, and other times when there is an increase in use on these lands. These patrols should also be included to fulfill ongoing criminal investigations on these lands.

CCSO may assign Deputy Sheriffs to other duties to meet emergency needs.

- B. To provide marked vehicles for each Deputy Sheriff capable of traversing forest roads. Marked vehicles shall be equipped with all necessary communications equipment.
- C. To notify ODF's Designated Representatives as soon as possible of any incidents on State Forest lands involving a fatality, a shooting, Search and Rescue, or a life flight transport.
- D. To provide ODF with quarterly written reports for all patrols and other services conducted under this Agreement. The quarterly report shall include the dates, Deputy Sheriff's name, time and location of each patrol or service, and the results found or action(s) taken. Services unrelated to State Forest lands shall be identified and shall not be billed to ODF.

For purposes of this Agreement, "services unrelated to State Forest lands" include, but are not limited to, search and rescue not on State Forest land and regular CCSO road patrol duties.

E. To send quarterly billings to: Santiam Unit Manager, Oregon Department of Forestry, North Cascade District, 2600 State St. Salem, OR 97310.

Quarterly billings shall be submitted to ODF within ten days following the end of the quarter.

Billings shall reference this Agreement and shall be itemized to include: Deputy Sheriffs' names, hourly rates and hours worked for personal services, vehicle mileage accrued during the quarter and description of items and actual costs for other expenses. ODF shall be billed for the costs associated with activities related to State Forest lands, but not for the cost of activities unrelated to State Forest lands, as specified in Section 3. B of this Agreement. Costs shall be billed in accordance with the provisions in Section 5 of this Agreement.

4. <u>Services Provided by ODF</u>

ODF agrees:

- A. To provide CCSO an orientation to ODF policies, regulations, and administrative rules necessary to meet the purposes and requirements of this Agreement.
- B. To work collaboratively with CCSO to develop and refine areas of emphasis and priority for law enforcement efforts on the Santiam State Forest. Review of emphases and priorities is expected to occur in the spring and the fall.

- C. To provide maps of the State Forest land to be patrolled, on-the-ground orientation to these lands and information about specific problem areas and concerns.
- D. To make payment to CCSO, per Section 5 of this Agreement, within forty-five (45) days of billing by CCSO.

5. <u>Consideration</u>

ODF agrees to reimburse CCSO for costs of providing the above-described services, according to the following criteria:

- A. Personal Services Actual cost of services related to State Forest lands shall be reimbursed at the rate for the Sheriff's deputy at the time of the patrol. The hourly rate will be based upon the time the assigned deputy leaves the public building at 9101 SE Sunnybrook Blvd. Clackamas, OR and will account for vehicle use, employee benefits, dispatch services, and other items related to routine patrols. This rate, depending on the CCSO deputy assigned shall be \$79.00 to \$86.00 per hour.
- B. Equipment Actual specialty equipment to enhance the capabilities of patrols, investigations of criminal activities, and search and rescue activities related to work in this specific forest environment. These items would be owned and maintained by CCSO and may be used in other locations as CCSO deems appropriate. The limit for equipment purchased and billed to ODF is \$1,000 per year.
- B. Total reimbursements made to CCSO shall not exceed \$30,000 per fiscal year (July 1 through June 30).

6. <u>Amendments</u>

The terms of this Agreement shall not be waived, altered, modified, supplemented, or amended, in any matter whatsoever, except by written instrument signed by both parties.

ODF may make written annual adjustments to the Agreement to update the maximum annual reimbursement specified in Section 5. B of this Agreement.

7. <u>Termination</u>

A. This Agreement may be terminated by mutual consent of both parties at any time or by either party upon 30 days' notice in writing, and delivered by mail, email, or in person. Any such termination of this Agreement shall be without prejudice to any obligations or liabilities of either party accrued prior to such termination.

- B. ODF may terminate this Agreement effective upon delivery of written notice to CCSO, or at such other dates as may be established by ODF under any of the following conditions.
 - 1. If ODF's funding is not continued at levels sufficient to allow for purchase of the specified services. When possible, and when agreed upon, the Agreement may be modified to accommodate a reduction in funds.
 - 2. If CCSO fails to perform the work specified herein, or fails to pursue the work so as to endanger performance of this Agreement in accordance with its terms, and after receipt of written notice from ODF, fails to correct such failures within thirty (30) days or such longer period as ODF may authorize.
- C. CCSO may terminate this Agreement effective upon delivery of written notice to ODF or at such other dates as may be established by CCSO under any of the following conditions.
 - 1. If CCSO funding or other resources are not continued at levels sufficient to allow for delivery of the services described in this Agreement. When possible, and when agreed upon, the Agreement may be modified to accommodate a reduction in funding or other resources.
 - 2. If ODF fails to perform the work specified herein, or fails to pursue the work so as to endanger performance of this Agreement in accordance with its terms, and after receipt of written notice from CCSO, fails to correct such failures within thirty (30) days or such longer period as CCSO may authorize.

8. <u>Funds Available and Authorized Payments</u>

ODF certifies, at the time the Agreement is executed, that sufficient funds are available and authorized for expenditure to finance the costs of this Agreement, within ODF's current appropriation and limitation.

CCSO understands and agrees that CCSO's receipt of payment under this Agreement attributable to the services performed under this Agreement after the last day of the current biennium is contingent upon ODF receiving from the Oregon Legislative Assembly (including but not limited to its Emergency Board) appropriations, limitations, or other expenditure authority sufficient to allow ODF, in the exercise of its reasonable administrative discretion, to continue the compensation of CCSO under this Agreement. Nothing in this Agreement will be construed as permitting any violation of Article XI, Section 7 of the Oregon Constitution or any other law regulating liabilities or monetary obligations of the State of Oregon.

9. <u>Access to Records</u>

The Secretary of State's office of the State of Oregon, ODF, and their duly authorized representatives shall have access to the books, documents, papers, and records not otherwise privileged which are directly pertinent to the Agreement for the purpose of making audit, examination, excerpts, and transcript.

10. <u>Representatives</u>

It is mutually agreed that the following shall be the designated representatives of each party for the purposes of administering this Agreement:

- A. For ODF:
 - 1. North Cascade District, District Forester
- B. For CCSO:
 - 1. Nancy Artmann 503.785.5012 nartmann@clackamas.us

11. <u>Condition of Performance:</u>

ODF's performance hereunder is conditioned upon CCSO's compliance with applicable law including provisions of ORS 279B.220, 279B.230 and 279B.235, which are hereby incorporated by reference.

12. <u>Signatures:</u>

Clackamas County

Oregon Department of Forestry

Sheriff, Clackamas County

District Forester

Date

Date

Attorney General's Office Legal Sufficiency Review

Assistant Attorney General

Date



Clackamas County Sheriff's Office

ANGELA BRANDENBURG Sheriff

November 2, 2021

Board of County Commissioners Clackamas County

Members of the Board:

Approval of a Resolution Delegating Authority to the Clackamas County Sheriff's Office to accept a grant award through the United States Department of Justice, Office of Community Oriented Policing Services

Purpose/Outcome	The resolution delegates authority to Sheriff Angela Brandenburg to accept the grant award through the United States Department of Justice (DOJ)'s online grant application and acceptance portal
Dollar Amount and Fiscal Impact	Federal Award Amount is \$250,000.00
Funding Source	Federal Funding through the United States Department of Justice
	Furthers the Board of County Commissioners' strategic priority of ensuring
Safety Impact	safe, healthy, and secure communities
Duration	Project Period 9/1/2021 through 8/31/2023
Previous Board Action/Review	The Board of County Commissioners approved Clackamas County Sheriff's office to apply for this grant funding on June 24 th , 2021
Counsel Review	Andrew Naylor via e-mail 10/26/2021
	Not Applicable
Procurement Review	
Contact Person	Nancy Artmann (503)785-5012
Award Number	15JCOPS-21-GG-02328-SPPS

BACKGROUND:

The Clackamas County Sheriff's Office (CCSO) was awarded funding from the DOJ to pilot an embedded Clinician/Deputy co-response team within our agency. Our Co-Responder Unit will pair a qualified, fulltime Mental Health Clinician with a senior Patrol Deputy to decrease Patrol response times and provide immediate interventions. A Mental Health Case Manager and a Peer Support Specialist will support the Clinician and Deputy by collaborating and providing additional direct services to clients.

RECOMMENDATION:

Staff respectfully recommends the Board approve the resolution delegating authority to Sheriff Angela Brandenburg to accept the Grant through the United States Department of Justice's online grant application and acceptance portal.

Respectfully submitted,

enna Morrison

Jenna Morrison Chief Deputy

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF CLACKAMAS COUNTY, STATE OF OREGON

In the Matter of Approving Execution of 2021 Community Policing Development Crisis Intervention Teams Grant

Board Order No. ______

Whereas, the Clackamas County Board of County Commissioners (the "Board") has authority to sign all grants and any amendments or renewals of the same;

Whereas, the United States Department of Justice, Office of Community Oriented Policing Services, approved an application submitted by Clackamas County (through its Sheriff's Office) for a grant award of \$250,000.00 under the 2021 Community Policing Development Crisis Intervention Teams Solicitation (the "Grant");

Whereas, acceptance of the Grant can only be accepted through use of the United States Department of Justice's online grant application and acceptance portal;

NOW THEREFORE, the Clackamas County Board of County Commissioners resolves as follows:

- 1. The requested acceptance of the Grant is hereby approved;
- 2. Sheriff Angela Brandenburg at the Clackamas County Sheriff's Office is hereby delegated limited authority to take all steps reasonably necessary to accept the Grant through the United State Department of Justice's online grant application and acceptance portal.

[Signatures to Follow]

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF CLACKAMAS COUNTY, STATE OF OREGON

In the Matter of Approving Execution of 2021 Community Policing Development Crisis Intervention Teams Grant	}	Board Order No Page 2 of 2	_
DATED this day of	, 2021		
BOARD OF COUNTY COMMISSIC	ONERS		

Chair

Recording Secretary



John D. Wentworth, Clackamas County District Attorney

807 Main Street, Oregon City, Oregon 97045 P: 503.655.8431 | F: 503.650.8943 | districtattorney@clackamas.us

November 4, 2021

Board of County Commissioner Clackamas County

Members of the Board:

Approval of Application for

Grant Agreement from the Oregon Department of Justice for Child Abuse Multidisciplinary Intervention (CAMI) Program Services Total Grant Award is \$1,040.851.29 funding through the State of Oregon. These are pass through funds. No County General Funds are involved.

Purpose /	The CAMI Program's goal is	to support a multidiscip	linary approach to child ab	use	
Outcomes	intervention. Services include assessment, advocacy, and treatment to children who				
	are victims or alleged victims	of child abuse (ORS 4	19B.005 through 419B.050).	
Dollar Amount and	Total grant award: \$1,040,8	851.29; Carry Over fro	m 20-21: \$23,394.61		
Fiscal Impact	Total Budget = \$1,064,245.8	89			
	Expenditure	MDT Approved	Estimated 2022-2023		
	Description	2021-2022 Budget:	Budget:		
	Children's Center	\$450,500.00	\$450,500.00		
	RISK Outreach	\$30,000.00	\$30,000.00		
	MDT Coordinator	\$32,000.00	\$33,000.00		
	Training	\$30,710.00	\$6,576.00		
	Supplies \$610.25 \$349.64 Total \$543,820.25 \$520,425.64				
Funding Source	State of Oregon, acting by and through OR Department of Justice, pass-through funds.				
Duration	Effective July 1, 2021 throug	h June 30, 2023.			
Previous Board	The Board approved the 201	9-2021 MDT CAMI grar	nt award on Oct 31, 2019, I	tem	
Action/Review	Number B.1.				
Strategic Plan	Ensure safe, healthy and secure communities for children.				
Alignment					
Procurement	1. Was the item process	sed through Procuremer	nt? No		
Review	2. Item is a State Pass-Through Grant.				
Contact Person	Bob Willson, Management A	nalyst 2 – District Attorn	ey's Office, 503-650-3011		

BACKGROUND:

Oregon law (ORS 418.746-418.796) requires that every county utilize a multidisciplinary approach to child abuse intervention. In 1989, the law specified that every county create a multidisciplinary team (MDT) that is coordinated through each county's District Attorney's office. The legislature recognized then, as it does still today, that identifying and responding to child abuse is complicated and thus requires complex collaboration and consistent team work in order to address child abuse situations adequately. (Grant Handbook, Page 5)

Clackamas County has received funding from the State of Oregon for Child Abuse Multi-Disciplinary Intervention (CAMI) since at least 2005. CAMI funds are intended for the ongoing support of community child abuse intervention centers (ORS 418.790 through 418.792) and for the development and maintenance of child abuse multidisciplinary teams (ORS 418.745 through 418.747).



John D. Wentworth, Clackamas County District Attorney

807 Main Street, Oregon City, Oregon 97045 P: 503.655.8431 | F: 503.650.8943 | districtattorney@clackamas.us

RECOMMENDATION:

I respectfully recommend that the Board approve the attached 2021-2023 State Child Abuse Multidisciplinary Intervention (CAMI) Grant Program Application between Clackamas County, acting by and through its District Attorney's Office and the State of Oregon, acting by and through its Department of Justice.

Respectfully submitted,

John D. Wentworth

			stance Applicatio			
	Sections of this form ar	e designed to be c	ompleted in collaboration b ** CONCEPTION **	etween department pr	ogram and fiscal staff.	
Section I: Funding Oppor	tunity Information -	- To be comple	ted by Requester	Award type:	Direct Appropriation (no applic	ation) ect Award
Lead Department & Fund:	District Atlomey	New York Concerns		Award Renewal?	Yes No	
Name of Funding Opportunity:		If D	A State of the sta		n, complete page 1 and Dept/Finan ed to approve prior to being sent to	A REAL PROPERTY AND INCOME.
Funding Source: Federal Requestor Information (Name of Requestor Contact Information: Department Fiscal Representativ Program Name and prior project Brief Description of Project:	ve:	rm) 07 Main Street, I	Joan Radonich (MDT G Rm 7, Oregon City, 503-5 kamas County DA Mana 1132-07101	936-6267, jprc5@cor		
intervention, assessi multidisciplinary tear	ment and investi ns (MDTs). MDT ity develops a co	igation of ch Is are estab pordinated i	ild abuse. State la lished in each cou ntervention plan a	w requires CA unty under the nd protocols to	urce of state funding for MI funds be distributed leadership of the local of provide comprehensiv psecution.	through listrict
Name of Funding Agency:	S	state of Oregon De	partment of Justice - Crime	Victims - Child Abuse I	Multi	
	3					
Agency's Web Address for fundi https://www.doj.state				ild-abuse-mult	idisciplinary-interventior	n-cami-fund/
Application Packet Attached:	🗹 Yes 🛄 No					
Completed By:	Bob Willson				10/13/21	
			MISSION TO DEPARTMENT	PICOAL DEODECEMITATI	Date	
Section II: Funding Oppor					VE	
Competitive Application CEDA(s), if applicable: Announcement Date: Grant Category/Title: Allows Indirect/Rate: Application Deadline: Award Start Date: Award End Date: Completed By: Pre-Application Meeting Schedule:	Non-Competing Appli N/A 2021-2023 State Ch N/A 7/01/21 6/30/23 Bob Willson	ication 📝	Other Funding Agency Award Notifi Announcement/Opportunity	cation Date: #: 	\$1,040,851.29 None	
Additional funding sources available	to fund this program? Pleas	se describe:				
How much General Fund will be used	d to cover costs in this progr	am, including indired	t expenses? \$0.00			+
How much Fund Balance will be use						+

Section III: Funding Opportunity Information - To be completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

The mission of the Clackamas County Multi-Disciplinary Team is to develop a professional team of child abuse investigators and reporters who share an inter-agency commitment to protecting abused children and preventing child abuse. The grant supports the MDT's mission and purpose to develop a team approach to the assessment, investigation and prosecution of child abuse cases. MDT members work in 2. What, if any, are the community partners who might be better suited to perform this work?

The MDT team, includes but is not limited to, representatives of: law enforcement, child protective services, prosecution, mental health, the medical profession, schools, victim advocacy and the Child Advocacy Center.

3. What are the objectives of this funding opportunity? How will we meet these objectives?

The MDT grant has four main funding areas (Children's Center, MDT Coordinator, RISK Outreach, & Training) with specific goals, objectives, activities and performance measures that are reported semi -annually and financial reports are reported quarterly.

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

No.

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

Yes.

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities \hat{r}

No, this grant does not require specific partnerships.

3. If this is a pilot project, what is the plan for sunsetting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

N/A

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

N/A

Collaboration

1. List County departments that will collaborate on this award, if any.

The Clackamas County District Attorney's office provides administrative support and leadership of the Team.

Reporting Requirements

1. What are the program reporting requirements for this grant/funding apportunity?

Fund reimbursement is dependent on required semi-annual progress and statistical reports and quarterly financial reports.

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

Grant requires statistical reporting of goals, outcomes, and performance outcomes which are collected from existing sources of member agencies -- District Attorney, Children's Center, DHS, Juvenile Dept. 3. What are the fiscal reporting requirements for this funding?

Quarterly reports are required for this grant and provided by Clackamas County Finance Department.

Fiscal

1. Will we realize more benefit than this financial assistance will cost to administer?

Yes.

2. Are other revenue sources required, available or will be used to fund the program? Have they already been secured? Please name other sources, including General Fund or Fund Balance and amounts.

No additional revenue sources are required.

3. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, Local Grant, etc.)?

There is no match requirement but DHS, LEA, and Children's Center provide In-kind services.

4. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

No indirect expenses will be incurred.

Name (Typed/Printed)

Program Approval:

Date Signature
** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR**

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)		
Name (Typed/Printed)	Date	Signature
DEPARTMENT DIRECTOR (or designee, if applicable	e)	
John D. Wentworth	10/14/2021	
Name (Typed/Printed)	Date	Signature
FINANCE ADMINISTRATION		_
Elizabeth Comfort	10.20.2021	Elizabeth Comfort
EOC COMMAND APPROVAL (DISASTER OR EMERG		Signature C
	,	
Name (Typed/Printed)	Date	Signature
Section V: Board of County Commission	ers/County Administration	
•		their weekly consent agenda regardless of amount per local budget law 294,338.)
For applications less than \$150,000:		
COUNTY ADMINISTRATOR	Approved:	Denied:
Name (Typed/Printed)	Date	Signature
For applications greater than \$150,000	or which otherwise require BCC a	pproval:
BCC Agenda item #		Date:
OR		
Policy Session Date:		

County Administration Attestation

County Administration: re-route to department contact when fully approved. Department: keep original with your grant file.

A. Cover Page

Instructions:

- Complete this page and click SAVE, fields will populate with information and any errors will be noted.
- Required fields are marked with a *.

	•	ereby certify the following: e is complete and accurate. If appropriate,	CVSSD has been contacted to make any changes;			
All personnel working on this application have been added to the organization and the application; A current (within the last 2 years) Civil Rights Training Certification has been uploaded on the Certification page under Organization Details within My Organization or the agency is new and hereby certifies it will complete the required training and upload the Certification prior to						
executing a Grant Agreement. The Whistleblower Certification has been uploaded on the Certification page under Organization Details within My Organization or the agency						
is new and hereby certifies it will complete and upload the Certification prior to executing a Grant Agreement. The Staff Roster is complete and accurate.In order to edit the Staff Roster go to the \"My Organization\" page, and then \"Organization Details.\"						
✓If applicable "Organization I	Details."		Board Roster go to the "My Organization" page, and then			
ODAA, MDT	Day, Non-Profit Di		ed training event hosted by CVSSD (i.e. All Grantees' Day, I in the system.			
a.	Applicant Agen	cy's or Organization's Legal Name & Maili	ng Address:			
	2051 Kaen Roa		orney's Office			
	Oregon City, O. Phone: 503-65 Fax: 503-650-8	5-8431				
b.	Physical Addres	ss(If different than the mailing address): 807 Main St				
c. d.	County: Federal ID #:	Oregon City OR 97045 Clackamas County 93-6002286				
e.	Website Address:	https://www.clackamas.us/da				
a.		ntact Person - The person who is day to day management and reporting for				
			mdt coordinator 807 Main Street Room 7 Oregon City, OR 97045			
b.	Contact Informa	tion:	Phone: (503) 936-6267 Fax: (503) 63-2554 E-mail: jprc5@comcast.net			
с.	Fiscal Contact - reports for the g	The individual who prepares the financial rant:	Bouavieng Bounnam			
			Grant Accountant 2 2051 Kaen Road			
d.	Contact Informa	tion:	Oregon City, OR 97045 Phone: (503) 742-5422 Fax: (503) 742-5401 E-mail:			
			bbounnam@co.clackamas.or.us			
e.	authority for fina assumes that al have been appr	This is the individual who has signature incial reporting for the applicant. CVSSD I financial reports submitted in E-Grants oved by the Fiscal Officer as a true and ientation of grant expenditures:	Robert Willson			
	Contact	entation of grant expenditures.	Administrative Analyst 807 Main Street, Room 7 Oregon City, OR 97045-1845			
f.	Information:		Phone: (503) 655-8431 Fax: (503) 650-8943 E-mail: sarahbro@co.clackamas.or.us			
	pplicant: * , Non-Governmental					

B. MDT and Child Fatality Review Teams Leadership and MDT Required Roles

Instructions:

Required fields are marked with a *.

The individuals listed on form B should be authorized to commit the agency or organization filling the statutory role on the MDT to the protocols, interventions and obligations described in this application.

The individuals who represent non-statutorily required agencies or organizations that are members of the MDT or Child Fatality Review Team should be listed on form C. These additional MDT members should be agencies or organizations whose participation informs and improves the intervention. In deciding upon inclusion of additional members in case review, teams should carefully consider all factors impacting the child victim and non offending family, including confidentiality and the contributions additional members would make to the intervention. Teams can use protocol to define the scope of each member's participation.

Members of the MDT and Child Fatality Review Team shall be notified in advance of any and all meetings and are expected to attend and participate regularly. Members should be provided information regarding cases to be reviewed with sufficient notice to allow preparation for meaningful participation in case review. Helpful resources for meaningful case review can be found at http://www.nationalchildrensalliance.org/ncas-standards-for-accredited-members/ and ABC House Case Review Form.

1.	a.	A (or sometimes a DDA)-The person responsi Name:	Scott Healy	
	b.	Agency:	Clackamas County DA	
	с. d.	Phone: Email:	(503) 655-8431	
	a.	Email:	scotthea@clackamas.us	
2.	MDT Coordinate	or - The person who completes administrative ta	asks on behalf of the MDT including p	preparing and circulating the MDT meeting agendas.
	a.	Name:	Joan Radonich	
	b.	Agency:	Clackamas County MDT	
	С.	Phone:	(503) 936-6267	
	d.	Email:	jradonich@clackamas.us	
3.	Fatality Review	Team Leader - Typically the DA-the person prir	marily responsible for facilitating the r	neetings.
	a.	Name:	Scott Healy	
	b.	Agency:	CC DA	
	С.	Phone:	(503) 655-8431	
	d.	Email:	scotthea@clackamas.us	
4.		Coordinator - The person primarily responsible g information in the CDR database	e for handling the logistics for the tea	m-such as scheduling meetings, preparing agendas, taking
	a.	Name:	Joan Radonich	
	b.	Agency:	CC MDT	
	С.	Phone:	(503) 936-6267	
	d.	Email:	jradonich@clackamas.us	
5. Role:	District Attorney			
	a. b.	Name:		Scott Healy
	D. C.	Agency: Phone:		CC District Attomey (503) 655-8431
	d.	Email:		scotthea@clackamas.u
	e.	This person is also a member of the Fatality ✓ Yes	y Review Team:	No *
	f.	ORS 418.747 Training complete.		No *
	g.	Karly's Law Training complete:		No *
6. Role:	Department of H	Iuman Services Child Protective Services		140
	a.	Name:		Kevin Long
	b.	Agency:		Clackamas County DHS/CW
	С.	Phone:		(971) 673-3000
	d.	Email:		kevin.long@dhsoha.state.or.us
	e.	This person is also a member of the Fatality ✓ Yes	y Review Team:	No *
	f.	ORS 418.747 Training complete: ✓ Yes		No *

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	<i>a</i>	Karly's Law Training complete:	
	g.	Kanys Law Training Complete.	No *
7. Role:	Health Departme		
	a.	Name:	Cassandra Stewart
	b.	Agency:	CC Public Health
	С.	Phone:	(503) 742-5300
	d.	Email:	cstewart@clackamas.us
	e.	This person is also a member of the Fatality Review Team: ✓ Yes	No *
	f.	ORS 418.747 Training complete: ✓ Yes	No *
	g.	Karly's Law Training complete: ✓ Yes	No *
8. Role:	Juvenile Departr	nent	
	a.	Name:	Kathryn Anderson
	b.	Agency:	CC Juvenile Department
	С.	Phone:	(503) 655-8342
	d.	Email:	kanderson2@clackamas.us
	e.	This person is also a member of the Fatality Review Team: Yes	✓ No *
	f.	ORS 418.747 Training complete:	No *
	g.	Karly's Law Training complete: ✓ Yes	No *
9. Role:	School Official		
	а.	Name:	Annie Schlegel
	b.	Agency:	North Clackamas School District
	С.	Phone:	(503) 353-5660
	d.	Email:	schlegela@nclack.k12.or.us
	e.	This person is also a member of the Fatality Review Team: ✓ Yes	No *
	f.	ORS 418.747 Training complete:	No *
	g.	Karly's Law Training complete: ✓ Yes	No *
10. Role:	Law Enforcemer	nt	
	a.	Name:	
	b.	Agency:	Oregon City Police Department
	С.	Phone:	(503) 905-3501
	d.	Email:	cgates@orcity.org
	e.	This person is also a member of the Fatality Review Team: ✓ Yes	No *
	f.	ORS 418.747 Training complete:	No *
	g.	Karly's Law Training complete: ✓ Yes	No *
11. Role:	Child Abuse Inte	ervention Center	
	a.	Name:	Dr. Cathleen Lang
	b.	Agency:	Children's Center
	С.	Phone:	(503) 655-7725
	d.	Email:	cathleen@childrenscenter.cc

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	e.	This person is also a member of the Fatality Review Team: ✓ Yes	No *
	f.	ORS 418.747 Training complete:	No *
	g.	Karly's Law Training complete: ✓ Yes	No *
12. Role:	County Mental He	alth	
	a.	Name:	Kim Pengelly
	b.	Agency:	CC Behavioral Health
	С.	Phone:	(503) 655-8471
	d.	Email:	kimpen@co.clackamas.or.us
	e.	This person is also a member of the Fatality Review Team: ✓ Yes	No *
	f.	ORS 418.747 Training complete: ✓ Yes	No *
	g.	Karly's Law Training complete: ✓ Yes	No *

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C. MDT and Child Fatality Review Teams - Additional Members

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Contact	mormation		
a.	Name:	Allie Martin	
b.	Agency:	Clackamas County HT MDT & Safet	y Compass
C.	Phone:	(971) 235-0021	
d.	Email:	allie@safetycompass.org	
e.	This person is also a membe	er of the:	
	Fatality Review Team	✓MDT	✓Both
f.	ORS 418.747 Training comp	olete:	
	✓ Yes	No	
g.	Karly's Law Training complet	te:	
	✓ Yes	🗸 No	

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g.	Karly's Law Training complet	te:	
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	Fatality Review Team	✓MDT	r∕ Both
f.	ORS 418.747 Training comp	olete:	
	✓ Yes	No	
g.	Karly's Law Training complet	te:	
	✓ Yes	🗸 No	

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d.	Email:	allie@safetycompass.org	
e.	This person is also a membe	er of the:	
	Fatality Review Team	✓MDT	r∕ Both
f.	ORS 418.747 Training comp	olete:	
	✓ Yes	No	
g.	Karly's Law Training complet	te:	
	✓ Yes	🗸 No	

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Email:	allie@safetycompass.org	
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Fatality Review Team	✓MDT	r∕ Both
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✓ Yes	No	
Karly's Law Training complet	e:	
✓ Yes	✓ No	
	Agency: Phone: Email: This person is also a membe ✓Fatality Review Team ORS 418.747 Training comp ✓ Yes Karly's Law Training complet	Agency: Clackamas County HT MDT & Safet Phone: (971) 235-0021 Email: allie@safetycompass.org This person is also a member of the: ✓Fatality Review Team ✓Fatality Review Team ✓MDT ORS 418.747 Training complete: ✓ Yes ✓ Yes No Karty's Law Training complete: ✓

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Karly's Law Training complet	e:	
✓ Yes	✓ No	
	Agency: Phone: Email: This person is also a membe ✓Fatality Review Team ORS 418.747 Training comp ✓ Yes Karly's Law Training complet	Agency: Clackamas County HT MDT & Safet Phone: (971) 235-0021 Email: allie@safetycompass.org This person is also a member of the: ✓Fatality Review Team ✓Fatality Review Team ✓MDT ORS 418.747 Training complete: ✓ Yes ✓ Yes No Karty's Law Training complete: ✓

CAMI-MDT-2021-ClackamasCo.DAVAP-00031

C. MDT and Child Fatality Review Teams - Additional Members

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d.	Email:	allie@safetycompass.org	
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	Fatality Review Team	<pre>✓MDT</pre>	r∕Both
f.	ORS 418.747 Training complete	:	
	✓ Yes	No	
g.	Karly's Law Training complete:		
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b.	Agency:	Clackamas County HT MDT & Safety	Compass
C.	Phone:	(971) 235-0021	
d.	Email:	allie@safetycompass.org	
e.	This person is also a membe	er of the:	
	Fatality Review Team	✓MDT	✓Both
f.	ORS 418.747 Training comp	lete:	
	✓ Yes	No	
g.	Karly's Law Training complet	e:	
	✓ Yes	✓ No	

CAMI-MDT-2021-ClackamasCo.DAVAP-00031

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Agency:	Clackamas County HT MDT & Safet	y Compass	
Phone:	(971) 235-0021		
Email:	allie@safetycompass.org		
This person is also a membe	er of the:		
Fatality Review Team	✓MDT	r∕ Both	
ORS 418.747 Training comp	lete:		
✓ Yes	No		
Karly's Law Training complet	e:		
✓ Yes	✓ No		
	Agency: Phone: Email: This person is also a membe ✓Fatality Review Team ORS 418.747 Training comp ✓ Yes Karly's Law Training complet	Agency: Clackamas County HT MDT & Safet Phone: (971) 235-0021 Email: allie@safetycompass.org This person is also a member of the: ✓Fatality Review Team ✓Fatality Review Team ✓MDT ORS 418.747 Training complete: ✓ No Karty's Law Training complete: No	

CAMI-MDT-2021-ClackamasCo.DAVAP-00031

C. MDT and Child Fatality Review Teams - Additional Members

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2. Medical Professionals, including the DMP and child abuse assessment center based Medical Professionals, with substantial education, training, and experience in conducting child abuse medical assessments as defined by ORS 418.782(2)

3. CAIC based Forensic Interviewers and Victim Advocates (in addition to the statutorily required CAIC representative who should be a CAIC Director or Deputy Director)

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D. Intervention Plan

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 Describe all sources of support, including funding (other than CAMI funding) and in-kind contributions, available to carry out your county's child abuse intervention plan.* Clackamas County receives no other funding -- except in cases of county wide trainings where we may charge a registration fee to offset facility rental and materials.

All other sources of support are in-kind contributions from our great partners.

By far, the largest in-kind support comes from the DA's office who provides financial support, leadership and time to carry out the many functions and projects of MDT. The DA's office does not take any 5% administrative funding for MDT operations.

DA's office provides the leadership, time and support of First Assistant District Attorney Scott Healy. Scott is the chair of the MDT, School Outreach (meet monthly) Child Fatality Review, Policy & Management Subcommittee (meet quarterly) and participates on other committees – Case Review, Training. DA financial analyst keeps track of MDT budget and with the County grant financial coordinator and provides monthly budget reports to MDT and processes all contracts, invoices for MDT. Estimate for in-kind contributions from the DA's office is @\$15,000.

Partner in kind contributions from DHS, all 8 LEA, CC BH, CC PH, Juvenile, Schools, CWS, Corrections

All our partners are represented at our monthly MDT meetings and on our subcommittees and contribute their time and followup on projects monthly. We currently have @75 on our email list and usually have about 30-35 members at monthly meeting & more at educational presentations all supported by their agency to attend MDT. Our 4 main partners each provide 3 educational presentations a year – DHS, Children's Center, LEA & DA plus are active members of all are subcommittees.

Children's Center has provided a free space for meetings, but is also active in all our subcommittees (P &M, training, case review, CFR) with many of their staff assuming many responsibilities for the work of MDT and providing the leadership of the MH Collaborative subcommittee.

DHS provides and makes sure staff are in attendance at all our meetings & subcommittees – providing education, updates and maintaining strong communication with all partner agencies. DHS does chair the Case Reviewsubcommittee and besides time for the monthly meeting also coordinates the agenda. Providence Medical – donation of space for meeting – paying for coffee service only (\$50).

It is hard to measure the exact value and time of all our members in kind contributions of time and work in support of MDT & greatly values agency leadership who support the importance of their staff contribution to MDT.

Some approximate salary estimations DA – \$86/hr County Financial Assistance – \$34/hr Social Worker – \$41/hr DHS caseworker – \$28/hr LEA – \$40/hr Child Abuse Pediatrician \$89/hr

Describe the critical needs of victims of child abuse in the county, including but not limited to child abuse assessment, advocacy, and treatment. * Prior to devastating impacts of COVID-19 Pandemic, the wildfires, school closures and ice storms, in Clackamas County many child well being indicators showed positive 5 yr trends according to data compiled annually by Our Children Oregon (Https://ourchildrenoregon.org.) OCO data for Clackamas County indicated that 13% of children were food insecure, 52% of 3-4 year olds were not in school, 74% of 2-yr olds were immunized and 8 children per 1000 were victims of abuse.

But prior to the pandemic, our systems and policies were failing children & families & nowthose with existing inequities have worsened. Newpreliminary data from OCO shows that the pandemic is taking a heavy toll on Oregon families with children (see attachment & https://ourchildrenoregon.org/our-work/research-data/#interactive-data). 1. Food Insecurity - nearly 1-8 households (12%) of Oregon households with children report sometimes or always they did not have enough to eat. (anecdote: Oregon City school districts have organized CARE Connect teams to visit at risk families (300) with food, resources & connections to school based learning). 2.Housing – 13% of people in households had slight confidence or no confidence at all they would be able to meet their next rent or mortgage payment 3.Health Insurance – 11% of adults in households with children currently do not have health insurance & 33% say they have delayed medical care But the most distressing outcome is

4.*Mental Health Care - Nearly a quarter 24% of people in households with children reported that they felt down, depressed, or hopeless in the previous week.

There is much to do for the health & well being of children & families in the County as we transition from this Pandemic. It is also a time to try newcreative ideas to address old persistent problems/issues of child abuse/neglect in our county as well as reviewand develop newprocesses & systems of addressing child abuse.

* Howdo we support families to provide safety & resiliency when all" normal" systems have been disrupted?

* How do we ensure families can meet basic needs?

* Howto address the existing inequities of racial equity, diversity and economic disparity that the pandemic has worsened? (http://ourchildrenoregon.org)

The Clackamas County MDT Intervention Plan focuses on three main areas of support and development.

1. Mental Health support --, development of resources, training for families and children, schools, therapists (through training), training and support for MDT partners, suicide prevention training through partnerships with other County agencies, education, materials, development of newmodels of prevention.

2. Training opportunities for MDT partners and staff – Conferences, speakers, training, Protocol training, Child Abuse 101 for all the newstaff in the County...

3. School Support and Collaboration – improved communication and collaboration, providing education & training opportunities providing mental health support to families & children.

As we look forward there are many challenges; there have been so many profound changes in the lives of many & unknown what the needs and effects are or will be on children, neglect and abuse, once we return to a more "normal" life. In addition, all MDT partners are adapting to newways doing business & delivering services. Michael Ralls, Director of Student Services at No. Clackamas School District noted at one of our meetings, that 23 important systems had to be readjusted and adapted every time there were changes in school closures, openings.

One interesting positive data point in Clackamas County is the data collected over the last 3 years by the MDT P & M Subcommittee which tracks abuse & neglect referrals from DHS referral, to LEA, to CC & prosecution. Our data showed as of April 2021, we have been assessing referrals, assessment & prosecution at about 85% of our pre pandemic levels.. (See attachment P& M Data)

3. Describe how your county addresses the needs described in #2 above in a comprehensive manner, ie what is your intervention plan? *

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Clackamas Co. MDT will address the needs identified above through leadership, work and action of the MDT Subcommittees in partnership and support with our MDT partners (DHS, LEA, CWS, CC PH, CC BH to name a few) The active MDT subcommittees involved include:

 Training Subcommittee -- MDT has always supported training of MDT partners and staff and set aside a specific budget for this item. Training monies help to keep staff up to date, train newstaff on policies and procedures, provide educational opportunities through conferences, speakers, monthly educational speakers, presentations and training on topical issues, i.e., suicide prevention and strive to support all partners in training – DA, DHS, LEA, Mental Health, Schools, Public Health.

2. Mental Health Collaborative -- This is a very active subcommittee chaired by Karen Corban at the Children's Center and includes @ 30 mental health agencies in Clackamas County who meet monthly to share resources, training opportunities and provide educational presentations. They serve a very important role in connecting mental health agencies in the County on what is available, what needs to be done, what training is needed.

3. MDT School Subcommittee (SOS) began in 2017 & is chaired by Scott Healy, MDT Chair, is focused on assisting and supporting CC schools and staff and developing better communication, coordination & collaboration on school legislation affecting reporting and interviewing on child abuse issues, mandatory reporting as well as providing any kind of mental health support, training going forward after this year of the pandemic effects.

⁴. MDT Policy & Management Subcommittee is an executive committee of the MDT comprising the 8 essential MDT members chaired by Scott Healy, which meets quarterly to look at system issues and policy and tracks data from intervention to prosecution on child abuse and neglect. Data helps identify problems/issues/training in the system that need addressing.

5. Case Review Subcommittee maintains importance of partnerships communication and collaboration on working as a multidisciplinary team. Team is chaired by Jeff Lisenbee at DHS and meets monthly. Often system issues are identified early and we are able to intervene and bring to attention of larger MDT. 6. Child Fatality Review Subcommittee – Smaller MDT Committee required to review child fatalities in the County & helps identify prevention issues and risks to safety of children in County.

7. HBB (Healthy Boundaries & Behaviors) Formerly RISK

MDT Coordinator facilitates and coordinates this vital subcommittee working with children under age 11 with problematic sexual behaviors (PSB) along with outreach, support and treatment provided by Children's Center Family Support. Committee meets monthly regularly and has solid and committed membership from DHS, DA, CC BH, Juvenile, LEA. Goal is to increase education about this Committee and the resources it provides to the community working with these children. Research continues to indicate early intervention is important in impacting these behaviors.

4. Describe how the county's protocols are part of the intervention plan. *

County's protocol provides the framework for MDT partners to work in a multidisciplinary way to improve systems of child abuse intervention, assessment, advocacy, prosecution of child abuse in the County and directs us in looking at system issues and problems in the County.

The current protocol and its appendices latest revision in March 2020 was reviewed by a multi-disciplinary team of MDT partners. The appendices directly explain and outline the responsibilities of MDT subcommittees (HBB, Training, Child Fatality). The Intervention plan integrates with the goals and processes described in the Protocol. Describe how the intervention plan prioritizes funding a children's advocacy center and how the funding supports the center. *

The Clackamas County MDT has been strongly committed to the development and growth of our child advocacy center and providing victims and family access to a quality medical assessment center. This has been the primary goal and a critical need determined by our county MDT since 2002. The Children's Center continues to grow, adapt and provide quality services to our children and families. This past year has been challenging – pandemic, fires, ice storms, school closures and organizational changes (new Executive Director) but Children's Center has been able to maintain their level of services at 85% serving 400 children, providing 266 medical exams, conducting 212 interviews and providing onsite mental health counseling to 35 families.

91% of MDT funding is devoted to the Children's to maintain quality medical assessment, outreach and education to families and partners in the County and continue to expand services (treatment). The Children's Center is essential and vital in carrying out the goals of the MDT, not only providing quality interviews, medical assessments, but family support services, treatment, and education/training to community partners.

The Children's Center supports the MDT goals and Intervention Plan – providing for the safety of child foremost, assessments in a non-threatening environment, education, outreach to other county stakeholders, coordination of county response and communication among agencies through increased case reviews and outreach educational efforts to medical providers and diverse communities (bilingual staff).

The Children's Center is an essential partner and supporter of all MDT functions and subcommittee work. Children's Center representation, input and data are a vital part of all MDT tasks – budget, protocol review, training, case reviews, and data collection.

MDT funding is a stable funding source for Children's Center helping them maintain their quality services and medical assessments, adapting to the needs of the community with staffing and resources needed, assist in training needs to maintain a very qualified staff.

6. Designated Medical Professional Information

a. Does your county have a Designated Medical Professional? (DMP) *

🖌 Yes

5

b. DMP Name: Children's Center

c. Professional Designation: *

✓ Doctor

Physician's Assistant

Nurse Practitioner

Phone: (503) 655-7725

Email: office@childrenscenter.cc

d. According to national best practices in child abuse medical assessment, at least 50% of all findings deemed abnormal or "diagnostic" of trauma from abuse should be peer reviewed. Is practice in your county consistent with this standard? *

🖌 Yes

If no, why not?

e. How many hours of specialized training in child abuse assessment has your DMP received in the past 2 years? * 150

* According to national best practices, medical professionals providing services should receive a minimum of 8 hours of training every two years. For more information on national best practice guidelines for medical providers, please see the Requirements and Credentialing Entity (NCA 2017 Standards page 57) for Physicians, NPs and PAs included in the RFA.

No

f. Please indicate source and date of DMP's training in child abuse medical assessment as described in ORS 418.782(5).*
 Attached in the Uploads section is the date and source of DMP's training for Dr. Lang, NP Gabrielle Petersen & NP Jen Stephen & NP Chris Smith.
 g. If the team has not been able to identify a DMP, ORS 418.747(12) requires the team to develop a written plan outlining the necessary steps, recruitment and training needed to make such a DMP available to the children of the county. Please describe your plan and the steps you have taken since your last grant application.*

7. Sy checking this box, the MDT agrees to make the MDT Protocols available to the CAMI Program for review upon request.

No *

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E. Project Goals, Objectives, Activities, and Performance Measures

Instructions:

- Complete this page and click SAVE, fields will populate with information and any errors will be noted.
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Use the table below to report MDT goals, objectives, activities, and outcomes.

You may:

1. select the model goal and one or more of the model objectives,

2. create your own goal(s) and objective(s) or

3. select both the model goal and one or more of the model objectives.

If you select the model goal: You must select at least one of the model objectives by adding information to the related activities, target outputs and two year total output numbers.

If you create your own goal: select the appropriate box and an empty grid will be available for you to populate. You may create up to 3 goals, each with up to 3 activities, outputs, and outcomes.

1. Check the box for the logic model goals and objectives you would like to create:

A. Model Goal and one or more of the model objectives.

B. Create your own goal(s) and Objectives.

✓C. Both - model goal and one or more of the model objectives and create your own goal(s) and objective(s).

Model Goal a. Goal

All children in the county with reported concerns of child abuse and neglect will receive a coordinated community response to ensure their health and safety.

	b. Objectives	c. Activities	d. Target Outputs	e. Two Year Total Output Numbers	f. Outcomes
1.	Coordinate every child abuse intervention including forensic interviews, medical evaluations, mental health services and other	meetings with the MDT so that all new	The MDT will meet	<i>48</i> (total number of meetings)	Improved communication and coordination among the agencies and organizations tasked with the investigation and response to child abuse cases.
2.	Medical Assessment/CAIC Services Provide medical assessments to infants and children up to 18 year olds with concerns of child abuse or neglect	Children for whom there is concern they may have been victims of abuse or neglect will be referred for a medical examination, forensic interview, and/or other services by specially trained providers.	The MDT will refer 700(number of children) children during the two year grant period.	700(total number of children)	Children with concerns of child abuse and neglect will be assisted in the healing process by being provided appropriate services from professionals with child abuse expertise including appropriate treatment, referrals, and collection of evidence.
3.	risk assessment, dynamics of	The MDT Coordinator will provide information about relevant trainings and reminders of the MDT training requirements at each MDT meeting		24(total number of training reminders)	MDT Members will have current knowledge and understanding of child abuse intervention related topics applicable to their work.
4.		The MDT will convene to regularly to discuss procedural and process issues.		meetings)	Children will receive a consistent response to reports of abuse or neglect consistent with current MDT protocols.

Custom Goal #1

a. Goal

MDT Coordinator

To promote an active system-wide, coordinated approach to child abuse investigation, assessment, intervention & prosecution in Clackamas County.

b. Objectives	c. Activities	d. Target Outputs	e. Two Year Total Output	f. Outcomes
b. Objectives	C. Activities	u. Target Outputs	Numbers	I. Outcomes

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Coordinate all and maintain data collection and activities from MDT projects, partners from intervention to prosecution for MDT reports and review.	Report monthly to all subcommittees & to Policy & Management Subcommittee quarterly on intervention to prosecution data. Report quarterly to HBB Team. Yearly data collection reports to Case Review, Child Fatality & Training as needed	12 monthly reports to MDT & subcommittees (MDT, Training, HBB, Case Review& MH Collaborative). 8 quarterly HBB reports 4 quarterly data reports for Policy & Management Subcommittee.	48	Monthly reports for all subcommittees keep members current and connected. Quarterly reports to Policy & Management to connect intervention processes with prosecution outcomes and look at system issues, obstacles, what is working and outcomes. HBB reports provide information on age, gender, locations and needs & services for MDT partners. Monthly reports to Case Review & Training subcommittees provides state and county with assessment, intervention, prosecution and prevention data as well as information on systemic issues, needs, services, gaps and trends. Training reports identify needs, requests, trends & focus on keeping all MDT members trained and meeting statutory requirements.
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h. Do you want to add another goal? No

✓Yes

Custom Goal #2

a. Goal Healthy Behaviors & Boundaries (HBB) Outreach (formerly RISK)

To provide a coordinated approach to child abuse assessment and intervention with a focus on the safety of children by providing outreach and follow-up services to children, families, community agencies on children with problematic sexual behaviors.

b. Objectives	c. Activities	d. Target Outputs	e. Two Year Total Output Numbers	f. Outcomes
Increase referrals & provide outreach, intervention, support, referral for services, and follow- up to HBB referrals	Additional funding to increase and identify newreferral sources. Provide additional educational presentations to community partners about HBB resources. Provide outreach support to families & education through phone contact, consultation, resources, referral to treatment providers and other educational opportunities - parenting groups and/or classes.	10 Educational presentations & outreach to community agencies LEA, DHS, CWS, Schools. Provide outreach and resources to 75 families by Children's Center Outreach.	170	Educate the community about this valuable resource for children with PSB; cultivate new sources of referrals since the change to State Hotline decline in referrals. Provide an early intervention with these families which research shows is impactful. Assist, support and followfamilies in oetting services.

h. Do you want to add another goal? No

✓Yes

Custom Goal #3

a. Goal

Training Subcommittee

Provide members and those conducting investigations, interviews, advocacy, assessment and treatment of child abuse victims training in risk assessment, dynamics of child abuse and child sexual abuse, educational and legally sound appropriate techniques. e. Two

b. Objectives	 			c. d. Ta Activities Ou	Year rget Total tputsOutput Numbe	f. Outcom rs
Provide educational presentations using loca & MDT expertise as well as access to newvirtual training opportunities.	Provide 3-4 trainings a year through various modes.	Ø	Shares MDT expertise with partners. Trainings are adapted to partners needs, time limitations and are of no cost. Brings topical issues to awareness of MDT members. Provides training to newCounty staff. Broadens perspective and promotes best practices & consistent with purposes and goals of CAMI program. Maintains statutory obligations to ensure MD members are adequately trained	7		

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F. Contractor Information

- Read the instructions before completing this page which can be found in the Request for Applications: Form Instructions.
- Complete this page and click SAVE, fields will populate with information and any errors will be noted.
- Required fields are marked with a *
- Double-click on a radio button to uncheck it.

ntract m	ust be executed. CONTRACT	-S - A contract is required when these grant funds will be used to obtain goods or services from an outside entity (contractor) including a CAC unless the
		pplicant. If this application will include contracting, you must respond to the following questions. For information on state contracting requirements, click
	Proposed C	Contract #1
	a.	Name of proposed contractor:
		Children's Center
	b. c.	✓Applicant has determined that the proposed agreement is a contractual relationship. Did the applicant follow procurement procedures that meet state standards? ✓Yes No
	d.	If no, please explain: Is this a sole source contract?
		r∕Yes No
	e.	Describe the specific product or service the contract is intended to address: Children's Center is the recognized DMP in our county. CC provides child abuse medical assessments, including complete physical exam to determine possible abuse and/or need for further treatment, crisis intervention & referral services.
	f.	Describe how the applicant determined that contracting was the most efficient and effective manner to purchase the good or service: Children's Center is located in Clackamas County and only recognized DMP & CAC and can provide services mandated by CAMI grant.
	g.	Describe the solicitation efforts that were conducted to select the contractor (if using sole source and no solicitation efforts were made, explain why not):
	h.	Children's Center is located in Clackamas County and only recognized DMP & CAC and can provide services mandated by CAMI grant. Describe the unique qualifications, abilities or expertise of the contractor to deliver the product or service (if using sole source, also explain why it was necessary to contract non-competitively and how long it would take another contractor to reach the same level of competency):
		Children's Center is only CAC in Clackamas County with trained forensic interviewers, recognized pediatricians certified in child abuse and maintains high standards for all staff – interviewers, intake support and family support.
	i.	Please upload the applicable contract. Click here to view the required minimum elements of a contract.
	j.	ls there an additional contract to include? ∠Yes No
	Proposed C	Contract #2
	a.	Name of proposed contractor:
		MDT Coordinator
	b.	✓Applicant has determined that the proposed agreement is a contractual relationship.
	С.	Did the applicant follow procurement procedures that meet federal standards? ✓Yes No If no, please explain:
	d.	ls this a sole source contract? √Yes No
	e.	Describe the specific product or service the contract is intended to address: MDT Coordinator provides coordination, communication and administrative support to assist team in meeting MDT & CAMI goals.
	f.	Describe how the applicant determined that contracting was the most efficient and effective manner to purchase the good or service: Several years ago it was determined to contract out the MDT coordinator position. Going forward, there is a possible discussion of converting position to DA position.
	g.	Describe the solicitation efforts that were conducted to select the contractor (if using sole source and no solicitation efforts were made, explair why not): Standard hiring practice application, interviews and selection by multiple MDT partner committee.
	h.	Describe the unique qualifications, abilities or expertise of the contractor to deliver the product or service (if using sole source, also explain whit was necessary to contract non-competitively and how long it would take another contractor to reach the same level of competency): Contractor has a master's level degree in counseling and a teaching degree, experience in coordination, communication, leadership and development of projects, educational training, teams, writing curriculum, writing grants and delivering social services. Contractor has experience in working with & coordinating with multiple partners and agencies on projects, curriculum and maintaining relationships and connections among agencies.
	i.	Please upload the applicable contract. Click here to view the required minimum elements of a contract.
	j.	Is there an additional contract to include?

	b.	Applicant has determined that the proposed agreement is a contractual relationship.
	С.	Did the applicant follow procurement procedures that meet federal standards? Yes No If no, please explain:
	d.	Is this a sole source contract? Yes No
	е.	Describe the specific product or service the contract is intended to address:
	f.	Describe how the applicant determined that contracting was the most efficient and effective manner to purchase the good or service:
	g.	Describe the solicitation efforts that were conducted to select the contractor (if using sole source and no solicitation efforts were made, explain why not):
	h.	Describe the unique qualifications, abilities or expertise of the contractor to deliver the product or service (if using sole source, also explain why it was necessary to contract non-competitively and how long it would take another contractor to reach the same level of competency):
	i.	Please upload the applicable contract. Click here to view the required minimum elements of a contract.
	j.	Is there an additional contract to include? Yes No
4.	Proposed Contract	
	а.	Name of proposed contractor:
	b.	Applicant has determined that the proposed agreement is a contractual relationship.
	С.	Did the applicant follow procurement procedures that meet federal standards? Yes No If no, please explain:
	d.	Is this a sole source contract? Yes No
	e.	Describe the specific product or service the contract is intended to address:
	f.	Describe how the applicant determined that contracting was the most efficient and effective manner to purchase the good or service:
	g.	Describe the solicitation efforts that were conducted to select the contractor (if using sole source and no solicitation efforts were made, explain why not):
	h.	Describe the unique qualifications, abilities or expertise of the contractor to deliver the product or service (if using sole source, also explain why it was necessary to contract non-competitively and how long it would take another contractor to reach the same level of competency):
	i.	Please upload the applicable contract. Click here to view the required minimum elements of a contract.
	j.	Is there an additional contract to include? Yes No
5.	Proposed Contract a.	#5 Name of proposed contractor:
	b.	Applicant has determined that the proposed agreement is a contractual relationship.
	C.	Did the applicant follow procurement procedures that meet federal standards? Yes No If no, please explain:
	d.	Is this a sole source contract? Yes No
	е.	Describe the specific product or service the contract is intended to address:
	f.	Describe how the applicant determined that contracting was the most efficient and effective manner to purchase the good or service:
	g.	Describe the solicitation efforts that were conducted to select the contractor (if using sole source and no solicitation efforts were made, explain why not):
	h.	Describe the unique qualifications, abilities or expertise of the contractor to deliver the product or service (if using sole source, also explain why it was necessary to contract non-competitively and how long it would take another contractor to reach the same level of competency):

	i.	Please upload the applicable contract. Click here to view the required minimum elements of a contract.
	j.	Is there an additional contract to include? Yes No
6.	Proposed Contra a.	ct #6 Name of proposed contractor:
	b.	Applicant has determined that the proposed agreement is a contractual relationship.
	С.	Did the applicant follow procurement procedures that meet federal standards? Yes No If no, please explain:
	d.	Is this a sole source contract? Yes No
	e.	Describe the specific product or service the contract is intended to address:
	f.	Describe how the applicant determined that contracting was the most efficient and effective manner to purchase the good or service:
	g.	Describe the solicitation efforts that were conducted to select the contractor (if using sole source and no solicitation efforts were made, explain why not):
	h.	Describe the unique qualifications, abilities or expertise of the contractor to deliver the product or service (if using sole source, also explain why it was necessary to contract non-competitively and how long it would take another contractor to reach the same level of competency):
	i.	Please upload the applicable contract. Click here to view the required minimum elements of a contract.
	j.	Is there an additional contract to include? Yes No
7.	Proposed Contra	
	а.	Name of proposed contractor:
	b.	Applicant has determined that the proposed agreement is a contractual relationship.
	С.	Did the applicant follow procurement procedures that meet federal standards? Yes No If no, please explain:
	d.	Is this a sole source contract? Yes No
	e.	Describe the specific product or service the contract is intended to address:
	f.	Describe how the applicant determined that contracting was the most efficient and effective manner to purchase the good or service:
	g.	Describe the solicitation efforts that were conducted to select the contractor (if using sole source and no solicitation efforts were made, explain why not):
	h.	Describe the unique qualifications, abilities or expertise of the contractor to deliver the product or service (if using sole source, also explain why it was necessary to contract non-competitively and how long it would take another contractor to reach the same level of competency):
	i.	Please upload the applicable contract. Click here to view the required minimum elements of a contract.
	j.	Is there an additional contract to include? Yes No
8.	Proposed Contra a.	ct #8 Name of proposed contractor:
	b.	
	с.	Did the applicant follow procurement procedures that meet federal standards? Yes No If no, please explain:
	d.	Is this a sole source contract? Yes No
	e.	Describe the specific product or service the contract is intended to address:

	f.	Describe how the applicant determined that contracting was the most efficient and effective manner to purchase the good or service:
	g.	Describe the solicitation efforts that were conducted to select the contractor (if using sole source and no solicitation efforts were made, explain why not):
	h.	Describe the unique qualifications, abilities or expertise of the contractor to deliver the product or service (if using sole source, also explain why it was necessary to contract non-competitively and how long it would take another contractor to reach the same level of competency):
	i.	Please upload the applicable contract. Click here to view the required minimum elements of a contract.
	j.	Is there an additional contract to include? Yes No
9.	Proposed Contra	
	a.	Name of proposed contractor:
	b.	Applicant has determined that the proposed agreement is a contractual relationship.
	С.	Did the applicant follow procurement procedures that meet federal standards? Yes No If no, please explain:
	d.	Is this a sole source contract?
		Yes No
	e.	Describe the specific product or service the contract is intended to address:
	f.	Describe how the applicant determined that contracting was the most efficient and effective manner to purchase the good or service:
	g.	Describe the solicitation efforts that were conducted to select the contractor (if using sole source and no solicitation efforts were made, explain why not):
	h.	Describe the unique qualifications, abilities or expertise of the contractor to deliver the product or service (if using sole source, also explain why it was necessary to contract non-competitively and how long it would take another contractor to reach the same level of competency):
	i.	Please upload the applicable contract. Click here to view the required minimum elements of a contract.
	j.	Is there an additional contract to include? Yes No
10.	Proposed Contra	act #10 Name of proposed contractor:
	a.	Name of proposed contractor.
	b.	Applicant has determined that the proposed agreement is a contractual relationship.
	С.	Did the applicant follow procurement procedures that meet federal standards? Yes No If no, please explain:
	d.	Is this a sole source contract? Yes No
	e.	Describe the specific product or service the contract is intended to address:
	f.	Describe how the applicant determined that contracting was the most efficient and effective manner to purchase the good or service:
	g.	Describe the solicitation efforts that were conducted to select the contractor (if using sole source and no solicitation efforts were made, explain why not):
	h.	Describe the unique qualifications, abilities or expertise of the contractor to deliver the product or service (if using sole source, also explain why it was necessary to contract non-competitively and how long it would take another contractor to reach the same level of competency):
	i.	Please upload the applicable contract. Click here to view the required minimum elements of a contract.

G. Attachments to Upload

Instructions:

- Complete this page and click SAVE, fields will populate with information and any errors will be noted.
- Required fields are marked with a *.

1. Certified Assurances

 Please upload the Certified Assurance page, signed by the MDT Chair. The form for this can be found by clicking here.
 Sample MDT Attendance Sheet Please upload a sample copy of your MDT Attendance Sheet, which must include the MDT's Confidentiality Statement. Please be advised that the Confidentiality Statement must be included on the attendance sheet for each and every MDT meeting. The sign in form should contain the following information: County, Space for meeting date, confidentiality statement, space for attendee name (printed), agency, and signature. A sample MDT Attendance Sheet with Confidentiality Statement can be found here.
 Memorandums of Understanding The MOU is a document containing the terms of the partnership and the roles and responsibilities between two or more parties. If the Intervention Plan indicates a formal collaboration an MOU must be completed, signed, and dated by the authorized representatives.

Please upload the applicable Memorandum(s) of Understanding. A sample version of the form can be found here.

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H. Personnel

- Complete this page and click SAVE, any calculations will be performed and any errors will be noted.
- Required fields are marked with a *.
- Once the page has been saved with no errors, you can click ADD to add additional staff.

1.	Staff Name:
2.	Position Title:
3.	Salary funded by this grant:
4.	Total salary for full-time equivalent (1 FTE):
	Please provide details as to how the proposed CAMI funded salary was calculated:
5.	Personnel expenses funded by this grant:
6.	Total personnel expenses for full-time equivalent (1 FTE):
	Please provide details as to how the proposed CAMI funded personnel expenses were calculated:
7.	FTE funded by this grant:
8.	Please indicate which CAMI Services Area(s) this staff will address. Refer to the Show Help for definitions of each
0.	service area: *
	Assessment Services Advocacy Services Treatment Services Other
9.	What activities will this person perform with the FTE funded by CAMI during the grant period?

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I. Contracts

Instructions:

- Complete the page and click SAVE, calculations will run and any errors will be noted at this point.
- Each contractor's name will be autopopulated from Form F. Contractor Information. All other information will need to be completed for each contract.

Proposed Contract #1

Name of proposed contractor: Contract Period: Contract Amount: Payment Terms:

Proposed Contract #2

Name of proposed contractor: Contract Period: Contract Amount: Payment Terms:

Proposed Contract #3

Name of proposed contractor: Contract Period: Contract Amount: Payment Terms:

Proposed Contract #4

Name of proposed contractor: Contract Period: Contract Amount: Payment Terms:

Proposed Contract #5

Name of proposed contractor: Contract Period: Contract Amount: Payment Terms:

Proposed Contract #6

Name of proposed contractor: Contract Period: Contract Amount: Payment Terms:

Proposed Contract #7

Name of proposed contractor: Contract Period: Contract Amount: Payment Terms:

Proposed Contract #8

Name of proposed contractor: Contract Period: Contract Amount: Payment Terms:

Proposed Contract #9

Name of proposed contractor: Contract Period: Contract Amount: Payment Terms:

Proposed Contract #10

Name of proposed contractor: Contract Period: Contract Amount: Payment Terms:

Total Contract costs:

Children's Center July 1, 2021 to June 30, 2023 850,000.45 quarterly

MDT Coordinator July 1, 2021 to June 30, 2023 63,000.00 monthly

\$913,000.45

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J. Other Costs

- Please complete this page and click SAVE, fields will populate with information and any errors will be noted at this point.
- Required fields are marked with a *.

1.	Travel Total travel costs funded by this grant: Please indicate which CAMI Services Ar Assessment Services Please describe the travel expenses of p training), show the basis of the computat	Adv project staff (vocacy Servic travel to atten	ces d meetings, tra	Trea avel for outreach	tment Services ı, client transport, a	ind any other t		
2.	Training (please keep in mind CAMI Pro Government Per Diem Rates	ogram trainir	ng requireme	nts outlined in	Form E when pla	anning and budget	ing for training	j costs)	
	Title and Location		Approximate Date	# of Attendees	Reg. Cost	Travel Cost	Lodging Cost	Meal Per Diem Cost	Total Cost
	 Registration for both local & national virtual) conferences (Dallas, San Diego 2. Monthly educational presentations & trainings on topical issues in County. 	(now 5). & special	07/01/2021	400	7,316.00	0.00	0.00		\$7,316.00
	 Registration for both local & national virtual) conferences (Dallas, San Diego 2. Monthly educational presentations & trainings on topical issues in County. 	o).	07/01/22	400	18,316.00	0.00	0.00	0.00	\$18,316.00
									\$0.00
									\$0.00 \$0.00
									\$0.00
									\$0.00
									\$0.00 \$0.00
									\$0.00
								<u> </u>	\$0.00
	Total training costs:				\$25.632.00	\$0.00	\$0.00	\$0.00 \$0.00	\$25,632.00
	Please indicate which CAMI Services Ar	rea(s) these	costs will add	lress. Refer to	, .,			φυ.υτ	φ20,002.00
3.	initiated a newway to deliver training on available to many more staff. MDT also special trainings on current timely topic Office Supplies Total office supply costs fund this grant: Please indicate which CAMI Assessment Services General office supplies, post Supplies support MDT proc monthly meetings, trainings Collaborative, Child Fatality	p provides tra s in County. led by Services Ard Advo tage, printing ress – paper, s, handouts fo	ea(s) these co cacy Service /copying, and , folders, bind or subcommi	n through mor osts will addre is I equipment sh lers, USB bac ttees, such as	thly educationa 700.00 ss. Refer to the l Tre hould all be inclu kup, printer cart	I presentations & RFA for definitions atment Services ded here. Please o ridges, supplies fo	describe how t or record keep	✓Other these costs will be ing and handouts	nefit the program: (and online) for
4.	Agency Rent/Utilities Total agency rent/utilities costs this grant: Please indicate which CAMI S Assessment Services Please describe how these co	ervices Area	Advocacy S	ervices		A for definitions of Treatment Service		e area: Other	
5.	Emergency Services Total emergency service costs funded by this grant: Please indicate which CAMI Services Area(s) these costs will address. Refer to the RFA for definitions of each service area: Assessment Services Advocacy Services Treatment Services Other Please describe how these costs will benefit the program:								
6.	Capital Outlay Total capital outlay costs funde by this grant: Please indicate which CAMI S Assessment Services Please describe how these co	Services Are Advoca	icy Services			FA for definitions on the services	of each service	e area: Other	
7.	5% Administrative Total administrative costs fund this grant: Please indicate which CAMI S Assessment Services	ervices Area	a(s) these cos cacy Services			FA for definitions c ent Services	f each service	e area: Other	

	Please describe how these costs will benefit the program:
8.	Other Total other costs funded by this grant: Please indicate which CAMI Services Area(s) these costs will address. Refer to the RFA for definitions of each service area: Assessment Services Advocacy Services Treatment Services Other Please describe how these costs will benefit the program:
	Total other costs funded by this grant: Please indicate which CAMI Services Area(s) these costs will address. Refer to the RFA for definitions of each service area: Assessment Services Advocacy Services Treatment Services Other Please describe how these costs will benefit the program:
	Total other costs funded by this grant: Please indicate which CAMI Services Area(s) these costs will address. Refer to the RFA for definitions of each service area: Assessment Services Advocacy Services Treatment Services Other Please describe how these costs will benefit the program:

K. Budget Summary

- This page shows an overall summary of your proposed budget.
- The information below is being populated from Forms H, I, and J.. Please go to those forms to make changes as needed.
 Click SAVE to calculate the totals on this page.

1.	Total Grant Funds Requested:	
1.	\$939,332.45	
0	Allowable Administrative Funds:	
2.	\$46,966.62	
3.	Grant Funds	
	Personnel	Total
	Salary	
	Personnel Expenses	
	Total Personnel	\$0.0
	Other Costs	Total
	Contractual Services	\$913,000.4
	Travel	
	Training	\$25,632.0
	Office Supplies	\$700.0
	Agency Rent/Utilities	
	Emergency Services	
	Capital Outlay	
	5% Administrative	
	Other	\$0.0
	Total Other Costs	\$939,332.4
	Total Funds	\$939,332.4

Attachments

Instructions:

- Please enter a brief description of the attachment.
- To attach an electronic file, press "BROWSE", choose the desired file and select "SAVE".
- For each additional attachment, first choose "ADD" and then complete the steps listed above.

Description

Medical Provider Training -- 2017 to present

File name Comments

MDT collects data quarterly from partners (DHS, LEA, Children's Center and DA) tracking number of child abuse referrals from referral to prosecution.

Attachments

Instructions:

- Please enter a brief description of the attachment.
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Description

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- For each additional attachment, first choose "ADD" and then complete the steps listed above.

Description

Medical Provider Training -- 2017 to present

File name Comments

MDT collects data quarterly from partners (DHS, LEA, Children's Center and DA) tracking number of child abuse referrals from referral to prosecution.

Fund Coordinator/Grantee Notes

Date & Subject: Comments: