

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Study Session Worksheet

Presentation Date: July 17, 2012 **Approximate Start Time:** 11:15 **Approximate Length:** 15 min

Presentation Title: Rosemont Road Trail Update from Columbia Land Trust

Department: County Administration for the Board

Presenters: Laurel Butman, Deputy County Administrator
Virginia Bowers and Glen Lamb, Columbia Land Trust

Other Invitees: Jeroen Kok, County Parks

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

This is an informational presentation which will provide an update regarding the progress of the construction project, the need for additional funding, and a request for support from the Board of Commissioners (possibly via letters of support) and a small amount of County Parks Department technical assistance in obtaining additional funding (possibly via grant proposal review)..

EXECUTIVE SUMMARY :

The Columbia Land Trust, City of Lake Oswego, Clackamas County and numerous individuals have come together to plan, fund and construct a walking pathway along Rosemont Road. The County has provided assistance in preparation of the site (\$10,000, plus in-kind work), and has committed \$75,000 of its portion of Metro Local Share funds to the construction of the project. Lake Oswego prepared the section of pathway passing through their properties and has committed \$150,000 of its portion of Metro Local Share funds. In addition, the Oregon State Department of Parks & Recreation has awarded a \$130,000 grant. Multiple citizens have contributed countless hours and significant financial resources (\$52,000) to make this pathway a reality. Cooperation between both jurisdictions and citizens has been outstanding. In order to finalize construction, Columbia Land Trust (CLT) has loaned the project funds to finish the project. A grant could replace those funds. Private fundraising efforts are continuing as well.

FINANCIAL IMPLICATIONS:

No additional fiscal impact

LEGAL/POLICY REQUIREMENTS:

N/A

PUBLIC/GOVERNMENTAL PARTICIPATION:

The only Board participation requested by Columbia Land Trust is support, possibly through letters of support for the project, in its fundraising efforts. Columbia Land Trust also requests a small amount of technical assistance, if needed, from County Parks to review any grants to raise further funding.

OPTIONS:

1. The Board can support or not support Columbia Land Trust in its efforts to secure additional funds to complete the project (possibly through letters of support).
2. The Board can recommend or not recommend that County Parks Department provide technical assistance to Columbia Land Trust in its pursuit of suitable sources of grant funding.

RECOMMENDATIONS:

Staff respectfully recommends that the Board of Commissioners:

1. Support Columbia Land Trust in its efforts to secure additional funds.
2. Suggest that the Parks Department assist Columbia Land Trust and citizens involved in the project with technical assistance in its pursuit of suitable sources of grant funding.

ATTACHMENTS:

Copy of Clackamas County Prospectus, Project 64057

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval LSB

For information on this issue or copies of attachments, please contact Laurel Butman @ 503-655-8893

**Clackamas County Prospectus
Fiscal Year 2010/11 to 2015/16**

Project Number: 64057
Project Name: Rosemont Trail
Project Location: Lake Oswego to West Linn

Program: County Parks
Project Manager(s): Cities of Lake Oswego/West Linn
Budgeted in Dept: Business & Community Services - County Parks
Current Status: Active
Job Cost #: CI-1 Planning
 CI-2 Design
 CI-3 Construction
 CI-4 Right of Way
 Other

\$75,000

Date of Last Revision:

Project Description/Scope:

Trail connection between Lake Oswego and West Linn running east & west along Rosemont Road in unincorporated Clackamas County.

Project Justification/Benefits:

This is County Parks contribution toward trail construction. Maintenance will be provided by the Cities of Lake Oswego & West Linn. This trail will provide connection between Luscher Farms and West Linn.

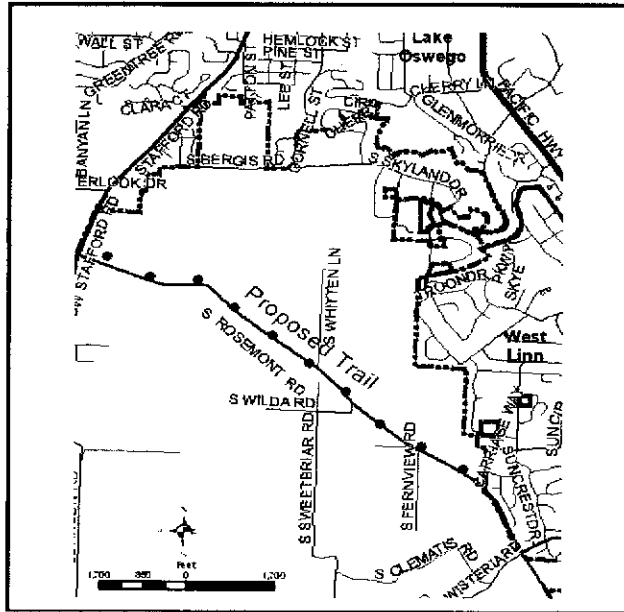
Impact on Operating Budget:

There will be no impact on the operating budget since this project and maintenance will be handled by others.

Environmental Impacts:

Environmental impacts will be minimal. All construction standards and erosion control measures will be put in place during the construction of this trail.

Changes Since Last Plan:



Project Schedule:	Planning	Design	Right of Way	Construction
Start Date	Feb-08	Apr-09	Jan-09	Jul-11
End Date	Mar-09	Apr-10	Jan-11	Nov-11

Project Budget:	Actuals Thru 6/30/2010	FY 10-11 YTD Actuals	FY10-11 Recd/Exp Remaining	Estimated Project Revenues/Costs					Total
				2011/12	2012/13	2013/14	2014/15	2015/16+	
Revenues:									
Grants				75,000					75,000
Other Gov't Parks Trust									0
Total Project Revenues	0	0	0	75,000	0	0	0	0	75,000
Expenditures:									
Planning									0
Design				75,000					75,000
Construction									0
Right of Way									0
Other									0
Total Project Expenditures	0	0	0	75,000	0	0	0	0	75,000