



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 22, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as the Governing Body of Clackamas County Extension and 4-H Service District
Clackamas County

Approval of a Resolution adopting and appropriating funds for the Fiscal Year 2023-24 Budget for Clackamas County Extension and 4-H Service District, and Imposing and Categorizing a Property Tax for Tax Year 2023-24. Budget is \$14,112,341, with appropriations totaling \$2,424,190. Funding is through Beginning Fund Balance, property taxes, Intergovernmental Shared Revenues, and Interest. No County General Funds are involved.

Previous Board Action/Review	The Clackamas County Extension and 4-H Service District’s Budget Committee approved the FY 2023-24 budget as presented on May 22, 2023		
Performance Clackamas	Build public trust through good government by providing budget responsibility and transparency		
Counsel Review	No	Procurement Review	No
Contact Person	Elizabeth Comfort	Contact Phone	503-742-5405

EXECUTIVE SUMMARY: The Budget Committee for Clackamas County Extension and 4-H Service District approved the Fiscal Year 2023-24 budget on May 22, 2023. The attached resolution adopts the budget of \$14,112,341 as approved and in accordance with Oregon Budget Law ORS 294.

RECOMMENDATION: Staff recommends approval of the resolution to adopt the Extension and 4-H Service District’s budget of \$14,112,341, appropriate \$2,424,190 for Fiscal Year 2023-24, impose a permanent tax rate of \$0.0500 per \$1,000 of assessed value on property within the district, and categorize the taxes as subject to General Government limitations.

Respectfully submitted,

Patrick Williams

Patrick Williams
on behalf of
Elizabeth Comfort
Director, Finance

Attachments: Resolution

For Filing Use Only

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget,
Making Appropriations and Imposing
and Categorizing Taxes from the
Period of July 1, 2023 to June 30,
2024, for Clackamas County
Extension and 4-H Service District



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WHEREAS, the budget is now on file at 2051 Kaen Road, in Oregon City, Oregon, and available for viewing online at <https://www.clackamas.us/budget>;

WHEREAS proper notice was made to allow for public participation and a public hearing was held on June 22, 2023;

BE IT RESOLVED that the Board of County Commissioners of Clackamas County hereby adopts the budget for Fiscal Year 2023-2024 as follows:

Clackamas County Extension and 4-H Service District (Fund 235):	
Materials & Services	\$ 16,935
Special Payments	2,257,818
Contingency	<u>149,437</u>
Appropriations Sub-total	\$ 2,424,190
Reserve for Future Expenditures	11,688,151
Total Budget	<u>\$ 14,112,341</u>

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district and categorized for purposes of Article XI section 11b as subject to General Government Limitation:

At the rate of \$0.0500 per \$1,000 of assessed value for permanent rate tax.

The above resolution statements were approved and declared adopted on this 22nd day of June, 2023.

DATED this 22nd day of June, 2023

BOARD OF COUNTY COMMISSIONERS
Acting as the governing body of the
Clackamas County Extension and 4-H Service District

Chair

Recording Secretary