

RHSP 2020–2021 Budget Form

Project Name:

Activity/ Expense	RHSP Funds	Matching Funds, Goods and Services	Source of Match	Comments	Totals
Materials and Supplies			(Name of org)		
Plants	\$	\$			\$
Mulch	\$	\$			\$
Tools	\$	\$			\$
Erosion Control	\$	\$			\$
Mileage	\$	\$			\$
Printing	\$	\$			\$
Project Supplies	\$	\$			\$
Other (specify)	\$	\$			\$
Other (specify)	\$	\$			\$
Refreshments (\$200 max)					
Work Party Snacks	\$	\$			\$
Staff/Professional Services					
Nonprofit/Agency Staff	\$	\$			\$
Contracted Services	\$	\$			\$
Administrative Fees	\$	\$			\$
Permits	\$	\$			\$
Insurance*	\$	\$			\$
Other (specify)	\$	\$			\$
Volunteer Labor					
Volunteer Labor		\$			\$
Total for Grant Project					
	RHSP Total	Matching Total			Project Total
	\$	\$			\$