

Clackamas County Development Agency
FY21-22 Adopted Budget Line Item Detail

Department	Fund	Program	Account	FY18-19 Actuals	FY19-20 Actuals	FY20-21 Amended	FY21-22 Adopted
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal	30110 Restricted Beginning Fund Balance	2,790,538	5,135,400	5,350,368	5,597,748
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal	31110 Current Year RE Taxes & Penalties	3,193,948	3,457,091	3,500,000	3,500,000
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal	31120 Delinquent Taxes	91,522	43,895	30,000	30,000
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal	31130 Interest & Penalties-Property Tax	7,994	7,803	3,500	5,000
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal	33240 Forest Products Reserve	120	41	-	-
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal	36110 Interest Income	104,692	154,555	35,000	35,000
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal	38100 Miscellaneous Revenue	3,505	638	500	500
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal	39150 Bond Sale Proceeds	-	-	12,000,000	12,000,000
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal		6,192,320	8,799,423	20,919,368	21,168,248
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal	47750 Transfers To Other Funds	500,000	2,500,000	10,000,000	10,000,000
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal	49210 Principal	395,000	410,000	1,500,000	2,000,000
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal	49220 Interest	161,920	144,540	200,000	650,000
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal	49997 Contingency	-	-	9,219,368	5,868,248
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal	49998 Reserve - Debt & other required	-	-	-	2,650,000
60 Transportation & Development (DTD)	353 North Clackamas Revitalization Tax Increment Fund	600403 Urban Renewal		1,056,920	3,054,540	20,919,368	21,168,248
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	30110 Restricted Beginning Fund Balance	30,892,348	28,241,412	14,380,778	2,545,293
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	33160 Local Operating Grants	-	-	1,500,000	1,750,000
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	34180 Charges for Services-Internal County	74,580	92,383	75,000	2,000
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	36110 Interest Income	592,290	554,161	260,000	35,000
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	38100 Miscellaneous Revenue	6,644	-	-	-
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	38150 Rent & Lease Income	282,243	282,243	158,000	34,000
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	38180 Reimbursements	-	-	4,000	173,017
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	39110 Transfers In From Other Funds	5,000,000	11,500,000	12,755,812	-
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	39120 Asset Sale Proceeds	-	-	3,150,000	1,250,000
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal		36,848,106	40,670,198	32,283,590	5,789,310
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	42010 Advertising/Marketing	231	-	2,500	250
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	42080 Dues & Memberships	865	844	1,750	625
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	42100 Fees	1,059	31,919	1,500	1,000
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	42150 Insurance - Liability	2,625	1,690	2,000	600
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	42220 Office Supplies	283	133	750	250
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	42240 Postage/Shipping	40	2	1,000	50
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	42250 Printing & Copies	-	-	500	150
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	42270 Publications & Subscriptions	38	-	100	125
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	42310 Telephone & Internet	2,077	1,534	3,000	1,600
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	42320 Training & Development	-	-	150	-
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	43100 Professional Services	-	-	5,000	2,500
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	43110 Appraisal Services	-	-	15,000	15,000
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	43130 Audit & Financial Services	12,056	12,312	15,947	13,435
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	43140 Consulting Services	994	-	1,000	-
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	43160 Contract Employees	249,039	237,558	322,815	92,650
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	43240 Legal Services	16,517	14,163	50,000	25,000
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	43280 Other Contracted Services	-	-	1,000	-
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	44120 Computer < \$5K	-	476	2,000	1,000
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	44140 Equipment & Furnishings < \$5K	55	-	1,000	500
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	44170 Hospitality/Event Supplies	325	-	1,000	250
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	45160 Equipment Maintenance	-	-	500	250
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	45170 Grounds Maintenance	-	-	-	11,000
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	45200 Park Maintenance	570	-	2,500	-
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	46110 Leases - Copier	2,674	1,888	8,540	7,000
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	46150 Leases - Office	22,286	15,657	16,127	4,530
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	47100 Allocated Cost - Finance	45,146	40,123	42,710	(7,621)
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	47110 Indirect Costs	15,839	13,412	44,129	-

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60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	47120 Allocated Costs - Facilities	-	-		3,098
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	47130 Allocated Costs - Utilities	-	-		521
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	47140 Allocated Costs - Tech Services	-	-		3,818
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	47150 Allocated Cost - PGA	697	1,576	1,576	2,866
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	47160 Allocated Cost - Records Management	57	702	702	1,277
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	47170 Allocated Cost - Human Resources	3,884	4,371	4,371	7,947
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	47180 Allocated Cost - County Admin	1,309	1,258	1,258	2,287
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	47300 Indirect Costs	-	-		10,794
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	47750 Transfers To Other Funds	5,000,000	11,500,000	12,755,812	-
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	48150 Construction	2,925,827	10,506,085	14,310,500	4,150,500
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	48220 Right Of Way & Easements	302,200	1,713,794	3,774,346	-
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal	49997 Contingency	-	-	892,507	1,436,058
60 Transportation & Development (DTD)	450 Clackamas Town Center Development Area Fund	600403 Urban Renewal		8,606,694	24,099,497	32,283,590	5,789,310
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	30110 Restricted Beginning Fund Balance	1,652,959	6,131,326	6,263,677	3,333,641
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	36110 Interest Income	110,400	227,531	50,000	50,000
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	38100 Miscellaneous Revenue	211	-		-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	38150 Rent & Lease Income	89,555	108,632	67,000	67,452
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	39120 Asset Sale Proceeds	4,695,546	711,514		-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal		6,548,672	7,179,002	6,380,677	3,451,093
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	42010 Advertising/Marketing	100	-	150	-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	42080 Dues & Memberships	135	135	150	625
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	42100 Fees	48,302	67,626	60,000	57,176
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	42150 Insurance - Liability	7,453	7,001	7,500	7,500
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	42220 Office Supplies	205	75	250	50
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	42240 Postage/Shipping	11	1	50	20
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	42270 Publications & Subscriptions	25	25	100	100
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	42320 Training & Development	117	-	150	-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	42330 Transportation - Mileage			100	
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	43100 Professional Services			5,000	
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	43110 Appraisal Services	7,000	-	15,000	3,500
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	43130 Audit & Financial Services	5,711	5,832	7,317	5,725
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	43140 Consulting Services	697	-	500	-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	43160 Contract Employees	45,280	43,192	58,694	154,416
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	43240 Legal Services	7,507	930	15,000	5,000
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	43280 Other Contracted Services	-	-	15,000	15,000
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	44120 Computer < \$5K	739	317	250	-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	44140 Equipment & Furnishings < \$5K			500	
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	45160 Equipment Maintenance			500	
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	45170 Grounds Maintenance	-	-		7,500
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	45200 Park Maintenance	6,958	100	8,500	-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	46110 Leases - Copier	326	-		-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	46150 Leases - Office	4,052	2,847	2,932	7,551
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	47100 Allocated Cost - Finance	8,209	7,488	7,767	11,260
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	47110 Indirect Costs	2,880	2,439	8,023	-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	47120 Allocated Costs - Facilities	-	-		5,163
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	47130 Allocated Costs - Utilities	-	-		869
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	47140 Allocated Costs - Tech Services	-	-		6,363
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	47150 Allocated Cost - PGA	127	287	287	-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	47160 Allocated Cost - Records Management	10	128	128	-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	47170 Allocated Cost - Human Resources	706	795	795	-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	47180 Allocated Cost - County Admin	238	229	229	-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	47300 Indirect Costs	-	-		17,991

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60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	48110 Building Acquisition	-	-	3,000,000	2,982,384
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	48150 Construction	252,733	460,455	350,350	162,900
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	48220 Right Of Way & Easements	17,825	95,721	50,000	-
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	49997 Contingency			488,500	
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal	49999 Reserve - Designated			2,276,955	
60 Transportation & Development (DTD)	451 Clackamas Industrial Development Area Fund	600403 Urban Renewal		417,345	695,624	6,380,677	3,451,093
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	30110 Restricted Beginning Fund Balance	1,182,538	1,169,866	1,174,253	1,614,635
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	36110 Interest Income	26,922	26,947	15,000	20,000
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	38100 Miscellaneous Revenue	22,600	150,000		-
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	39110 Transfers In From Other Funds	500,000	2,500,000	10,000,000	10,000,000
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal		1,732,059	3,846,813	11,189,253	11,634,635
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	42010 Advertising/Marketing	-	-	750	500
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	42080 Dues & Memberships	70	70	130	830
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	42100 Fees	-	9,587		-
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	42150 Insurance - Liability	56	100	100	500
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	42220 Office Supplies	299	53	200	100
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	42240 Postage/Shipping	42	8	1,000	250
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	42250 Printing & Copies	-	205	2,500	2,500
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	42270 Publications & Subscriptions	-	-	45	45
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	42320 Training & Development			150	
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	43100 Professional Services	11,503	712	10,000	5,000
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	43110 Appraisal Services	-	-	10,000	5,000
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	43130 Audit & Financial Services	3,384	3,456	4,336	13,740
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	43140 Consulting Services			500	
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	43160 Contract Employees	158,480	151,174	205,427	370,598
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	43240 Legal Services	-	23,644	15,000	15,000
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	43280 Other Contracted Services			1,000	
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	44120 Computer < \$5K	125	300	1,000	300
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	44140 Equipment & Furnishings < \$5K			500	
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	44170 Hospitality/Event Supplies	88	-	1,000	500
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	44240 Program Materials & Supplies	274,199	184,246	270,000	265,000
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	45160 Equipment Maintenance			250	
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	45170 Grounds Maintenance	-	-		1,000
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	45200 Park Maintenance	954	954	1,000	-
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	46150 Leases - Office	14,182	9,964	10,263	18,121
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	47100 Allocated Cost - Finance	28,728	26,204	34,451	27,023
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	47110 Indirect Costs	10,079	8,534	28,082	-
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	47120 Allocated Costs - Facilities	-	-		12,392
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	47130 Allocated Costs - Utilities	-	-		2,085
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	47140 Allocated Costs - Tech Services	-	-		15,270
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	47150 Allocated Cost - PGA	444	1,003	1,003	-
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	47160 Allocated Cost - Records Management	36	447	447	-
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	47170 Allocated Cost - Human Resources	2,471	2,781	2,781	-
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	47180 Allocated Cost - County Admin	833	800	800	-
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	47300 Indirect Costs	-	-		43,178
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	47520 Pass Thru Payments -Local Govt&Other Agencies	-	25,400		-
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	48110 Building Acquisition			500,000	
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	48150 Construction	56,222	983,664	5,520,000	7,327,975
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	48220 Right Of Way & Easements	-	-	2,265,000	2,000,000
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal	49997 Contingency	-	-	2,301,538	1,507,728
60 Transportation & Development (DTD)	453 North Clackamas Revitalization Area Fund	600403 Urban Renewal		562,194	1,433,306	11,189,253	11,634,635