



**JUVENILE DEPARTMENT**  
**JUVENILE INTAKE AND ASSESSMENT CENTER**  
2121 KAEN ROAD | OREGON CITY, OR 97045

June 20, 2019

Board of County Commissioners  
Clackamas County

Members of the Board:

**Approval of Intergovernmental Agreement No. DCJ-IGA-R-10721-2019 (Formerly  
Contract Number 0607133 Amendment #9)  
Between Multnomah and Clackamas Counties**

<b>Purpose/Outcomes</b>	This is Amendment No 9 to an Intergovernmental Agreement (IGA) with Multnomah County to purchase 13 secure custody detention beds at Donald E. Long Detention Facility. The bed day rate increased to \$318.27 from \$309.00 based on the four year phase in cost of 3% per year inflation.
<b>Dollar Amount and Fiscal Impact</b>	The maximum contract value is \$1,514,328.66
<b>Funding Source</b>	General Fund, JCP Basic and Diversion, CCSO
<b>Duration</b>	Effective July 1, 2019 through June 30, 2020
<b>Previous Board Action</b>	June 7, 2018 Agenda Item F.3; June 8, 2017 Agenda Item F.2; April 28, 2016 Agenda Item E.1; March 26, 2015 Agenda Item E.1; June 26, 2014 Agenda Item E.1; June 20, 2013 Agenda Item D.1; September 8, 2011 Agenda Item F.1; October 7, 2010 Agenda Item D.1; June 21, 2007 Agenda Item E.1;
<b>Strategic Plan Alignment</b>	1. Provide assessment and detention services to youth so they can receive the appropriate level of monitoring and services that provides for community safety. 2. Ensure safe, healthy and secure communities.
<b>Counsel Review</b>	6/6/19
<b>Contact Person</b>	Ed Jones, Juvenile Dept. Administrative Services Manager – 503-650-3169
<b>Contract No.</b>	DCJ-IGA-R-10721-2019

**BACKGROUND:**

Attached is an Amendment No. 9 to IGA No 0607133. This IGA has been renamed to Contract Number DCJ-IGA-R-10721-2019. This IGA is to purchase 13 secure custody detention beds from Multnomah County. Since 1981 Clackamas County has contracted annually with

Multnomah County for access secure custody for juveniles awaiting process in the juvenile court system.

**RECOMMENDATION:**

Staff recommends the Board approval to apply for the renewal of the Intergovernmental Agreement Number DCJ-IGA-R-10721-2019.

Respectfully submitted,

Christina L. McMahan, Director  
Juvenile Department

For more information on this issue or copies of attachments, please contact Lisa Krzmarzick at 503-655-8788

**MULTNOMAH COUNTY**  
**INTERGOVERNMENTAL AGREEMENT AMENDMENT**  
*(Amendment to change Contract provisions during contract term.)*

Contract Number DCJ-IGA-R-10721-2019  
(Formerly Contract Number 0607133 Amendment #9)

This is an amendment to Multnomah County's Contract referenced above effective **July 1, 2019**, between Multnomah County, Oregon, hereinafter referred to as County, and **Clackamas County**, hereinafter referred to as Contractor.

The parties agree:

- I. The following changes are made to Agreement No. 0607133:

(**Note:** Wording with ~~strike through~~ is being deleted; wording in **bold italics** is being added.)

- A. The Contract Number of this Intergovernmental Agreement shall be changed from 0607133 to DCJ-IGA-R-10721-2019.
- B. Amend Section III (A) SERVICES TO BE PROVIDED, Multnomah County shall perform as follows, by adding the following Section III(A)(4):

4. Notifications.

Multnomah County shall notify Clackamas County Juvenile Department of incidents involving an admitted Clackamas County juvenile that: (1) involves an injury or restraint, and/or (2) results in room confinement, and/or (3) is subject to PREA, within 24 hours. Notification shall be by email to a group email account designated by Clackamas County, and shall include the then known material facts of the incident. Further notification will be made via email to the designated group email account within 24 hours of completion of the JJIS incident report concerning any admitted Clackamas County juvenile subject to injury, restraints, room confinement or PREA.

- C. Amend Section III (A) SERVICES TO BE PROVIDED, Multnomah County shall perform as follows, by adding the following Section III(A)(5):

5. Reporting.

Multnomah County shall provide Performance-based Standards (PbS) reports to the Clackamas/Washington County Juvenile Department Director in June (April data collection) and December (October data collection) of each year during which this Agreement is in effect.

- D. Amend Section V(A), AGREEMENT TERM AND TERMINATION, to read as follows:

- A. The term of this Agreement shall be from July 1, 2007 through June 30, ~~2019~~ **2020**, with an option to renew for an additional two (2) years applying an annual increase based on the CPI-W calculated on the second half of the preceding fiscal year unless modified or terminated according to the terms of this Agreement.

- E. Amend Section III(C), Compensation Rates and Mode of Payment, §2., to read as follows:

2. Based upon the four (4) year phase-in cost and the 3% per year inflation, Clackamas and Multnomah agree that the bed day rates per year for ~~fifteen beds (15)~~ **thirteen beds (13)** will not exceed the amounts listed below for each year of this Agreement. However, should the Actual Operating Cost per bed day be less than the phase-in cost projected below, Multnomah will charge Clackamas the lower Actual

Operating Cost as calculated by Multnomah. Clackamas will pay the full cost of all ~~fifteen beds (15)~~ **thirteen beds (13)** in each year regardless of whether or not they are utilized.

<u>Fiscal Year</u>	<u>Bed Day Rate</u>	<u>Annual Cost 14 Beds</u>
2007-2008	\$196.18	\$1,005,226.32
2008-2009	\$225.61	\$1,152,867.10
2009-2010	\$259.45	\$1,325,789.50
2010-2011	\$277.15	\$1,416,236.50
2010-2011 (four additional beds)	\$125.00	\$136,500.00
2011-2012	\$282.69	\$1,448,503.56
2012-2013	\$282.69	\$1,444,545.90
2013-2014	\$282.69	\$1,444,545.90
2014-2015	\$288.06	\$1,787,412.30 (17 beds)
2015-2016	\$288.06	\$1,792,309.32
2016-2017	\$288.92	\$1,792,748.60
2017-2018	\$300.00	\$1,861,500.00 (17 beds)
2018-2019	\$309.00	\$1,691,775.00 (15 beds)
2019-2020	\$318.27	\$1,514,328.66 (13 beds)

F. Amend Section III(C), Compensation Rates and Mode of Payment, §3., to read as follows:

3. Clackamas may utilize more than ~~fifteen (15)~~ **thirteen (13)** beds under this Agreement without charge so long as Clackamas' individual bed use does not exceed ~~seventeen (17)~~ **fifteen (15)** beds or combined with that of Washington County does not exceed ~~thirty-six (36)~~ **thirty-four (34)** beds, and providing Multnomah does not reach its budgeted capacity of male or female beds. If the combined capacity of male or female beds changes, Clackamas will be notified by letter.

II. All other terms and conditions of the contract shall remain the same.

**MULTNOMAH COUNTY, OREGON:**

County Chair or Designee: \_\_\_\_\_

Date: \_\_\_\_\_

Dept Director or Designee: \_\_\_\_\_

Date: \_\_\_\_\_

**REVIEWED:**

JENNY M. MADKOUR  
COUNTY ATTORNEY FOR MULTNOMAH COUNTY

By Assistant County Attorney /s/ David Blankfeld

Date: May 29, 2019

**CLACKAMAS COUNTY, OREGON:**

Signature: \_\_\_\_\_

Print Name: Jim Bernard

Title: Clackamas County Chair

Date: \_\_\_\_\_

Approved as to form by: /s/ Jeff Munns

Date: June 6, 2019



CHRISTINA L. McMAHAN  
DIRECTOR

JUVENILE DEPARTMENT  
JUVENILE INTAKE AND ASSESSMENT CENTER  
2121 KAEN ROAD | OREGON CITY, OR 97045

June 20, 2019

Board of County Commissioners  
Clackamas County

Members of the Board:

**Approval of Amendment #7 Intergovernmental Agreement with Multnomah County  
Assessment and Evaluation for Assessment and Evaluation Beds for Youth**

<b>Purpose/Outcomes</b>	Amend the Intergovernmental Agreement to increase encumbrance for Fiscal Year 18-19, add compensation for Fiscal Year 19-20, and continue the purchase of assessment and evaluation beds to June 30, 2020
<b>Dollar Amount and Fiscal Impact</b>	\$25,000 for Fiscal Year 18-19, \$605,886 for Fiscal Year 19-20
<b>Funding Source</b>	These beds are funded with General Fund
<b>Duration</b>	Terminates on June 30, 2020
<b>Previous Board Action</b>	Amendment #6 approved June 21, 2018, Agenda item V F.1
<b>Strategic Plan Alignment</b>	1. Provide interventions, compliance monitoring, and restorative services to youth so they can be accountable to victims and the community to repair the harm they have caused. 2. Ensure safe, healthy and secure communities.
<b>Counsel Review</b>	6/6/19
<b>Contact Person</b>	Ed Jones, Juvenile Dept. Administrative Services Manager – 503-650-3169
<b>Contract No.</b>	2015001 Amendment 7

**BACKGROUND:**

Attached is an amendment to increase compensation for Fiscal Year 2018-19 by \$25,000. We are utilizing the beds at a higher rate for this year-to-date than historical and want to ensure continuum of service as we transition to new contracts for the new Fiscal Year. This amendment is also to renew and add compensation to purchase assessment and evaluation beds until June 30, 2020 between Clackamas County Juvenile Department and Multnomah County. This IGA was originally approved in September 2014, increased in 2015, renewed in 2016 renewed and increased in 2017 and renewed and increased in 2018.

**RECOMMENDATION:**

Staff recommends the Board of County Commissioners approve the attached Amendment No. 7 Intergovernmental Agreement

Respectfully submitted,

Christina L. McMahan, Director  
Juvenile Department

**MULTNOMAH COUNTY**  
**INTERGOVERNMENTAL AGREEMENT AMENDMENT No. 7**

*(Amendment to change Contract provisions during contract term.)*

**Contract Number 2015001 Amendment 7**

This is an amendment to Multnomah County's Contract referenced above effective July 1, 2017 between Multnomah County, Oregon, hereinafter referred to as MULTNOMAH, and Clackamas County, Oregon, hereinafter referred to as County.

The parties agree:

- I. The following changes are made to Contract No. 2015001:

(Note: Wording with strikethrough is being deleted; wording in ***bold italics*** is being added.)

A. ARTICLE II – AGREEMENT PERIOD

The effective date of this Agreement is September 15, 2014, or upon final signature, whichever is later. The expiration date is ~~June 30, 2019~~ ***June 30, 2020***.

C. Article III – CONSIDERATION

COUNTY agrees to pay MULTNOMAH for services performed under this Agreement in the fixed amount of ~~\$152.94~~ ***\$180.28*** per bed day through June 20, 2019. Starting July 1, 2019 the COUNTY agrees to pay MULTNOMAH for services performed under this Agreement the fixed amount of ***\$197.65*** per bed day up to a maximum of ~~\$454,437~~ ***\$605,886***. COUNTY certifies that sufficient funds are available and authorized to finance the costs of this Agreement.

The maximum amount of ~~\$454,437~~ ***\$605,886*** shall be divided as follows:

September 15, 2014 – June 30, 2015 Amount to be paid: \$43,785  
July 1, 2015 – June 30, 2016 Amount to be paid: \$87,570  
July 1, 2016 – June 30, 2017 Amount to be paid: \$87,570  
July 1, 2017 – June 30, 2018 Amount to be paid: \$117,756  
July 1, 2018 – June 30, 2019 Amount to be paid: ~~\$117,756~~ ***142,756***  
***July 1, 2019 – June 30, 2020 Amount to be paid: \$126,449***

MULTNOMAH shall be paid the current BRS rate. If the BRS rate changes during the term of the Contract, County shall be notified of the rate change via letter. The contents of the letter(s) shall become a part of this Contract as if fully set forth herein.

- II. All other terms and conditions of the contract shall remain the same.



**MULTNOMAH COUNTY, OREGON:**

**CONTRACTOR:**

County Chair or Designee: n/a

Date: \_\_\_\_\_

Dept Director or Designee: June Tim Fire ERICA PRUITT

Date: 6/5/19

**REVIEWED:**

JENNY M. MADKOUR  
COUNTY ATTORNEY FOR MULTNOMAH COUNTY

By Assistant County Attorney n/a

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

Print Name: Jim Bernard, Clackamas County Chair

Title: Finance Manager

Date: \_\_\_\_\_

Approved as to form by: \_\_\_\_\_

Date: \_\_\_\_\_