

# ARPA Funding BCC Approvals

July 14, 2021

Vision: Clackamas Strong – Recover and Thrive

	<i>Total Amount Allocated</i>	<i>1st installment</i>	<i>2nd Installment</i>
<b>\$</b>	<b>81,263,922</b>	<b>\$ 40,631,961</b>	<b>\$ 40,631,961</b>
<b>Approved 6.29.2021</b>			
Essential Employees		3,000,000	
Public Health/Behavioral Hlth/EOC		1,500,000	1,500,000
Business Recovery Ctrs		150,000	
<b>Approved 7.13.2021</b>			
Support Businesses		4,000,000	
CBOs/Non-Profits		4,000,000	
CBOs/Non-Profits – Basic needs		2,000,000	
Broadband		2,500,000	7,600,000
Approved Spending		<u>17,150,000</u>	<u>9,100,000</u>
<b>Balance</b>		<b><u>\$ 23,481,961</u></b>	<b><u>\$ 31,531,961</u></b>

## Requested (not approved)

Accounting Support	\$520,000
Communications	\$250,000

## Calculations Outstanding:

Clackamas County Loss Revenue  
Infrastructure (clean water, etc)  
Hardest Hit Community funding

## American Rescue Plan Act (ARPA) Spending Categories and County Project List

Please note: This version updated 8.11.2021 is a working draft, only.

Projects	Actuals	Estimates	Actual + Estimates Total	Department/ Organization	ARPA Approved by BCC	Received Funding from 2021 State Legislature or other sources?
EOC COVID Response Operations	\$ 3,000,000.00	\$ 5,000,000.00		DM/Pub Health	\$3,000,000	
Premium Pay	\$ 3,000,000.00			BCC	\$3,000,000	
Business Support	\$ 4,000,000.00			BCS	\$4,000,000	
Non Profits/CBOs	\$ 6,000,000.00			EDI/CA	\$6,000,000	
OSU Extension Education Center		\$ 5,000,000.00		OSU Extension Service		
Safe Kids Coalition	\$ 8,000,000.00			Safe Kids Coalition		
Go-kits for when having to evacuate		\$ 25,000.00		CCOM		
Additional dispatch consoles (furniture)		\$ 60,000.00				
Additional dispatch consoles (wiring)		\$ 25,000.00		CCOM		
EOC set up with flexible furniture and wiring		\$ 20,000.00		CCOM		
Respite rooms for socially distanced meal		\$ 10,000.00		CCOM		
Additional cots for dispatcher's emergency		\$ 1,600.00		CCOM		
Evacuation trailer		\$ 10,000.00		CCOM		
Funds for finishing the movie screen	\$ 200,000.00			Fairgrounds		
Funds for livestock barn	\$ 2,710,000.00			Fairgrounds		
Funds to purchase property across the	\$ 1,000,000.00			Fairgrounds		\$ 4,790,000.00
Funds to update main building for safe		\$ 750,000.00		Fairgrounds/DM		
CVIM Clinic at CCC	TBD			Clackamas Volunteers in Medicine		\$ 1,260,000.00
Lost Revenue County Government (See below)		\$ 17,135,459.00				
Eviction Mediation		\$ 250,000.00		Resolution Services		
Courthouse		\$ 10,400,000.00		Finance		\$ 94,500,000.00
Broadband Investments	\$ 10,100,000.00			TS	\$10,100,000	
OakLodge and Gladstone Community		\$ 6,000,000.00				\$ 1,250,000.00
Mental Health Stabilization Housing	\$ 347,064.00			Community Corrections		
Business Recovery Centers	\$ 150,000.00			BCS	\$150,000	
Economic opportunity activation in	\$ 500,000.00			DTD/BCS		
Oregon City Pedestrian Counters and	\$ 622,300.00			Oregon City		
Oregon City Events	\$ 32,650.00			Oregon City		
WES/DTD storm water repairs	\$ 2,100,000.00			WES/DTD		
Facilities/building for BH and WIC	TBD			H3S		
Housing/Sheltering	\$ 2,200,000.00			H3S		
Jail Bunk Replacement	\$ 707,407.00					
<b>Total</b>	<b>\$ 44,669,421.00</b>	<b>\$ 44,687,059.00</b>	<b>\$ 89,356,480.00</b>		<b>\$26,250,000</b>	<b>\$ 101,800,000.00</b>

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**LOSS REVENUE LIST TO DATE** Calculated through December 20

CCSO 2020 &2021 Revenue Loss	\$	3,107,836.00				
County Fair and Rodeo Lost Revenue	\$	166,560.00				
NCPRD Lost Revenue	\$	803,014.00				
BCS	\$	3,263,443.00				
DTD	\$	3,525,613.00				
TRT Tourism Lost Revenue	\$	1,750,159.00				
WES Loss Revenue	\$	3,135,854.00				
H3S	\$	1,257,615.00				
Law Library	\$	125,365.00				
<b>Total</b>	<b>\$</b>	<b>17,135,459.00</b>				