## **Enhanced Law Enforcement District**

FY21-22 Adopted Budget Line Item Detail

					FY18-19	FY19-20	FY20-21	FY21-22
15 Sheriff Office (CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	Department	Fund	Program	Account	Actuals	Actuals	Amended	Adopted
15 her#15 Office (CCCC)   16 Enhanced Law inforcement District Fund   10000 Enhanced Law inforcement District Fund	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	30110 Restricted Beginning Fund Balance	550,320	498,666	234,926	71,241
15 Sheriff Office (CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	31110 Current Year RE Taxes & Penalties	6,965,902	7,206,895	7,495,135	7,800,440
15 Serielf Office (CCCC)   16 Ferninenced Law Enforcement District Faul   2000/2 Ferninenced Law Enforceme	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	31120 Delinquent Taxes	262,560	101,446	50,000	65,000
	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	31130 Interest & Penalties-Property Tax	20,328	18,563	10,000	15,000
11 Serieff Office (CCS)   12 fe Financed Law Inforcement District Lund   10 Sept   12 Serieff Office (CCS)   12 fe Financed Law Inforcement District Lund   10 Sept   12 Serieff Office (CCS)   12 fe Financed Law Inforcement District Fund   10 Sept   12 Serieff Office (CCS)   12 fe Financed Law Enforcement District Fund   10 Sept   12 Serieff Office (CCS)   12 fe Financed Law Enforcement District Fund   10 Sept   12 Serieff Office (CCS)   12 Sept   12 Serieff Office (CCS)   12 Sept   12 Serieff Office (CCS)   12 Sept   1	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	33290 Payments In Lieu Of Taxes	1,221	1,214	1,200	6,000
	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	36110 Interest Income	94,895	104,612	45,000	50,000
21 Sheriff's Office (CSS)   23 Enhanced Law Enforcement District Fund   10600 Enhanced Law Enforcement District Fund	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District		7,895,225	7,931,397	7,836,261	8,007,681
21 Sheriff's Office (CSS)   23 Enhanced Law Enforcement District Fund   10602 Enhanced Law Enforcement District Fund								
13 Sheriff's Office (CCS)   25 Enhanced Law Enforcement District Fund   2006/2 Enhanced Law Enforcement District Fund   2006	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	42100 Fees	570	5,036		-
1.1 Sheriff's Office (CCS)   2.6 Enhanced Law Enforcement District La	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	42150 Insurance - Liability	164,764	167,225	159,727	121,370
2.1 Sheriff's Office (CCSO)   2.16 Enhanced Law Enforcement District Fund   2.10602	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	42190 Legal Notices	235	-		-
21 Sherfff's Office (CCS0)   21 Enhanced Law Enforcement District Fund   210602 Enhanced Law Enforcement District Fund   210	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	42220 Office Supplies	279	-		-
2.1 Sherfff's Office (CCS)   2.1 Se Financed Law Enforcement District Fund   2.10602 Enhanced Law Enforcement District Fund   2.10602	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	42310 Telephone & Internet	5,425	5,351	6,000	6,500
21 Sheriff's Office (CCS)   216 Enhanced Law Enforcement District Fund   2150602 Enhanced Law Enforcement District   4280 Trial Expenses   21,783   1,163   5,000   43,000   21 Sheriff's Office (CCS)   216 Enhanced Law Enforcement District Fund   2150602 Enhanced Law Enforcement D	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	42320 Training & Development	3,668	695	5,000	8,000
21 Sheriff's Office (CCSO)   216 Enhanced Law Enforcement District Fund   210602 Enhanced Law Enforcement District Fund   21	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	42330 Transportation - Mileage	2,905	-	10,000	-
21 Sheriff's Office (CCSO   216 Enhanced Law Enforcement District Fund   210602 Enhanced Law Enforcement District Fund   210	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	42360 Travel - Per Diem	-	-		8,000
21 Sheriff's Office (CCS)   216 Enhanced Law Enforcement District Fund   210602 Enhanced Law Enforcement District   4100 Allocated Cost - Facilities   210602 Enhanced Law Enforcement District Fund   210602 Enhanced Law Enforcement District   4100 Allocated Cost - Facilities   210602 Enhanced Law Enforcement District Fund   210602 Enhanced Law Enforcement Distric	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	42380 Trial Expenses	10,555	-		-
21 Sheriffs Office (CCS)   216 Enhanced Law Enforcement District Fund   210602 Enhanced Law Enforcement District Fund   2106	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	42440 Uniforms/Clothing Expense	21,783	1,163	5,000	5,000
21 Sheriff's Office (CCCS)   216 Enhanced Law Enforcement District Fund   210602 Enhanced Law Enforcement District Fund   21	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	43100 Professional Services	516,028	707,920	585,000	428,385
21 Sheriff's Office (CCCS)   216 Enhanced Law Enforcement District Fund   210602 Enhanced Law Enforcement District Fund   21	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	43130 Audit & Financial Services	3,800	3,900	3,600	3,700
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District Fun	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	43280 Other Contracted Services	6,079,868	6,402,442	6,351,579	6,604,803
21 Sheriff's Office (CCS)   216 Enhanced Law Enforcement District Fund   210602 Enhanced Law Enforcement District   47150 Allocated Costs - Fox	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	44170 Hospitality/Event Supplies	-	22		-
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 21 Sheriff's Off	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	44240 Program Materials & Supplies	5,973	22,364	230,255	162,224
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District Fun	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	44280 Small Tools & Equipment < \$5K	1,544	-		-
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District Fun	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	45120 Building Maintenance			5,000	
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District Fun	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	45220 Public Safety Equipment	-	-		68,439
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47170 Allocated Cost - FGA Sind A	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	45260 Vehicle Repair & Maintenance	123,296	-		-
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47170 Allocated Cost - County Admin 17,257 17,162 17,208 19,500 18,600	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	46200 Leases - Vehicle Rental	35,729	-		-
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District Fun	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	47100 Allocated Cost - Finance	163,242	197,278	196,452	26,316
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47140 Allocated Costs - Tech Services - 59,500 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47150 Allocated Cost - PGA 13,360 32,058 27,616 31,856 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47160 Allocated Cost - Records Management 1,426 307 291 336 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47170 Allocated Cost - Human Resources 44,312 50,920 51,623 59,549 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47180 Allocated Cost - County Admin 17,257 17,162 17,208 19,850 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 49210 Principal 115,000 120,000 130,000 135,000 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 49220 Interest 4920 Interest 59,500	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	47120 Allocated Costs - Facilities	-	-		140,197
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47150 Allocated Cost - PGA 13,360 32,058 27,616 31,856 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47160 Allocated Cost - Records Management 1,426 307 291 336 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47170 Allocated Cost - Human Resources 44,312 50,920 51,623 59,549 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47180 Allocated Cost - County Admin 17,257 17,162 17,208 19,850 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 49210 Principal 115,000 120,000 130,000 135,000 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 49220 Interest 49220 Interest 49230 Interest 49240 Interest 49240 Interest 49250	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	47130 Allocated Costs - Utilities	-	-		74,286
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47160 Allocated Cost - Records Management 1,426 307 291 336 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47170 Allocated Cost - Human Resources 44,312 50,920 51,623 59,549 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47180 Allocated Cost - County Admin 17,257 17,162 17,208 19,850 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 49210 Principal 115,000 120,000 130,000 135,000 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 49220 Interest 49220 I	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	47140 Allocated Costs - Tech Services	-	-		59,500
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47170 Allocated Cost - Human Resources 44,312 50,920 51,623 59,549 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47180 Allocated Cost - County Admin 17,257 17,162 17,208 19,850 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 49210 Principal 115,000 120,000 130,000 135,000 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 49220 Interest 49220 Interes	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	47150 Allocated Cost - PGA	13,360	32,058	27,616	31,856
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 47180 Allocated Cost - County Admin 17,257 17,162 17,208 19,850 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 49210 Principal 115,000 120,000 130,000 135,000 21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 49220 Interest 65,540 58,870 51,910 44,370	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	47160 Allocated Cost - Records Management	1,426	307	291	336
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 49210 Principal 115,000 120,000 130,000 135,000 215 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 49220 Interest 65,540 58,870 51,910 44,370	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	47170 Allocated Cost - Human Resources	44,312	50,920	51,623	59,549
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 49220 Interest 65,540 58,870 51,910 44,370	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	47180 Allocated Cost - County Admin		17,162		19,850
	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	49210 Principal	115,000	120,000	130,000	135,000
21 Sheriff's Office (CCSO) 216 Enhanced Law Enforcement District Fund 210602 Enhanced Law Enforcement District 7,396,558 7,792,713 7,836,261 8,007,681	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District	49220 Interest	65,540	58,870	51,910	44,370
	21 Sheriff's Office (CCSO)	216 Enhanced Law Enforcement District Fund	210602 Enhanced Law Enforcement District		7,396,558	7,792,713	7,836,261	8,007,681