

Sheriff Angela Brandenburg

Jesse Ashby, Undersheriff Michael Copenhaver, Undersheriff Jenna Morrison, Undersheriff

January 16, 2024	BCC Agenda Date/Item:
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Board of County Commissioners Clackamas County

Approval of an Amendment to a Contract with Bridges to Change for transitional housing services. Amendment value is \$680,433.75 for 6 months, agreement value is increased to \$6,930,090.43 for 6 years. Funding through the State of Oregon and the Housing Authority of Clackamas County. No County General Funds are involved.

Previous Board	Original agreement signed by the Board of County Commissioners (BCC) Chair, Jim				
Action/Review	Bernard, on June 18, 2018 (RFP#2018-32; 2018-1129)				
	Amendment #1 signed by County Administrator, Gary Schmidt, on June 10, 2019				
	Amendment #2 signed by Captain McDonald on June 17, 2020				
	Amendment #3 signed by Captain McDonald on September 4, 2020				
	Amendment #4 signed by Captain McDonald on July 6, 2021				
	Amendment #5 signed by Captain McDonald on July 5, 2022				
	Amendment #6 signed by the BCC's Chair, Tootie Smith, on June 29, 2023				
Performance	Ensure safe, healthy and secure communities.				
Clackamas					
Counsel Review	Yes	Procurement Review	No		
Contact Person	Nancy Artmann	Contact Phone	503-785-5012		

EXECUTIVE SUMMARY: This amendment would provide a continuum of transitional housing services provided by Bridges to Change for a period of six months, allowing time for County Procurement to go out for a new Request for Proposal (RFP).

RECOMMENDATION: Staff recommends approval of this agreement.

Respectfully submitted,

Sheriff Angela Brandenburg

angela Brandenburg

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AMENDMENT #7 TO THE CONTRACT DOCUMENTS WITH BRIDGES TO CHANGE FOR Contract # 2873

This Amendment #7 entered into between **Bridges to Change** ("Contractor") and Clackamas County, on behalf of the Clackamas County Sheriff's Office – Parole & Probation Division ("County"), and shall become part of the Contract documents entered into between both parties on June 28, 2018 ("Contract").

The Purpose of this Amendment #7 is to make the following changes to the Contract:

1. Article 1, Section 1. Effective Date and Duration is hereby amended as follows:

The termination of this Contract is hereby changed from December 31, 2023, to June 30, 2024

2. **Article 1, Section 3. Consideration** is hereby amended as follows:

In consideration for Contractor preforming Work during the extended term of this Contract, County shall pay Contractor an amount not to exceed \$680,433.75. Consideration is on a reimbursement basis in accordance with the revised FY 2024 budget attached hereto as Exhibit I to this Amendment #7 and hereby incorporated by reference. The total contract compensation shall not exceed \$6,934,090.43.

TOTAL AMENDED CONTRACT	\$6,934,090.43
AMENDMENT #7	\$680,433.75+ Time
AMENDMENT #6*	\$688,233.75 + Time
AMENDMENT #5	\$177,315.50
AMENDMENT #4	(\$77,764.00)
AMENDMENT #3	(\$35,106.47)
AMENDMENT #2	(\$33,570.10)
AMENDMENT #1	(\$65,212.00)
ORIGINAL CONTRACT	\$5,599,760.00

^{*}Amendments # 1-6 incorrectly stated the total Contract amount. The total Contract amounts for each amendment are corrected in the table above.

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signing below, the parties agree to this Amendment #7, effective upon the date of the last signature below.

Bridges to Change		Clackamas County	
zach brooks	1/9/2024		
Authorized Signature	Date	Chair	Date
Zach Brooks, Fina	nce Director		
Printed Name		Recording Secretary	
		Approved to Form	
		Ly	01/09/2024
		County Counsel	Date

EXHIBIT I UPDATED SUMMARY BUDGET

BRIDGES TO CHANGE	Year 1	Year 2	Year 3	Year 4	Year 5	6 month ext	6 month ext
Contract # 2873	FY 19	FY 20	FY 21	FY22	FY 23	FY24	FY24
Transitional housing - (41 beds x \$535/bed)	230,856.00	237,781.68	237,781.68	246,000.00	263,220.00	131,610.00	131,610.00
Mentors 4 FTE Gen Pop	313,140.00	322,534.20	288,000.00	208,374.00	325,160.00	162,580.00	162,580.00
Mentor Supervisor	0.00	0.00	72,000.00	72,000.00	81,290.00	40,645.00	40,645.00
TRANSITIONAL HOUSING TOTAL	543,996.00	560,315.88	597,781.68	526,374.00	669,670.00	334,835.00	334,835.00
Haven House - (12 beds X \$225/bed)	28,338.00	29,188.14	30,063.85	30,064.00	32,400.00	16,200.00	16,200.00
Men's Mental Health Mentor (1FTE)	62,628.00	64,506.84	72,000.00	72,000.00	81,290.00	40,645.00	40,645.00
Men's Mental Health Mentor (1FTE)	62,628.00	64,506.84	72,000.00	72,000.00	81,290.00	40,645.00	40,645.00
Men's Mental Health Mentor Supervisor (0.25 FTE)	0.00	0.00	18,000.00	18,000.00	20,322.50	10,161.25	10,161.25
Temp Relocation***						39,600.00	19,800.00
Furniture removal and replacement***						0.00	12,000.00
HAVEN HOUSE TOTAL	153,594.00	158,201.82	192,063.85	192,064.00	215,302.50	147,251.25	139,451.25
Serenity House - 8 beds	44,832.00	46,176.96	43,000.00	48,000.00	51,360.00	25,680.00	25,680.00
Women's Mental Health Mentor (.5 FTE)	31,308.00	32,247.24	36,000.00	36,000.00	40,645.00	20,322.50	20,322.50
Women's Mental Health Mentor (1 FTE)	61,008.00	62,838.24	72,000.00	72,000.00	81,290.00	40,645.00	40,645.00
Women's Mental Health Mentor Supervisor (0.25 FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERENITY HOUSE TOTAL	137,148.00	141,262.44	151,000.00	156,000.00	173,295.00	86,647.50	86,647.50
Transition Center -Mentor (1.5FTE)	93,936.00	96,754.08	0.00	0.00	0.00	0.00	0.00
CSAP - Corrections Substance Mentor (2 FTE)	125,256.00	129,013.68	144,000.00	144,000.00	144,000.00	72,000.00	72,000.00
Client Progress *Ended 1/2020	810.00	834.00	0.00	0.00	0.00	0.00	0.00
CADC -P&P Substance Counselor				23,750.00	95,000.00	47,500.00	47,500.00
subtotal	220,002.00	226,601.76	144,000.00	167,750.00	239,000.00	119,500.00	119,500.00
Annual Total	1,054,740.00	1,086,381.90	1,084,845.53	1,042,188.00	1,297,267.50	688,233.75	680,433.75
	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Original Budget	1,054,740.00	1,054,740.00	1,086,381.90	1,084,845.53	1,042,188.00		
Adjustments	-	31,641.90	(152,536.37)	13,218.47	255,079.50	688,233.75	
Adjustments	-		151,000.00	(55,876.00)		680,433.75	TOTAL
Revised Budget	1,054,740.00	1,086,381.90	1,084,845.53	1,042,188.00	1,297,267.50	1,368,667.50	6,934,090.43