

CLACKAMAS COUNTY
HOUSING AND COMMUNITY DEVELOPMENT DIVISION

2021 CAPER

**CONSOLIDATED ANNUAL
PERFORMANCE REPORT**

(For program year July 1, 2021 to June 30, 2022)



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September 27, 2022

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Table of Contents

CR-05 - Goals and Outcomes	4
CR-10 - Racial and Ethnic composition of families assisted	10
CR-15 - Resources and Investments 91.520(a)	12
CR-20 - Affordable Housing 91.520(b)	19
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	21
CR-30 - Public Housing 91.220(h); 91.320(j)	25
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	28
CR-40 - Monitoring 91.220 and 91.230.....	34
CR-45 - CDBG 91.520(c)	37
CR-50 - HOME 91.520(d).....	38
CR-58 – Section 3	41
CR-60 - ESG 91.520(g) (ESG Recipients only)	41
CR-65 - Persons Assisted.....	43
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....	47
CR-75 – Expenditures.....	48

Attachments:

PR 26 Performance Report

PR 23 Report

FY21-22 SAGE Report ESG

Program Income

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Clackamas County Housing and Community Development Division used CDBG, HOME and ESG funds to complete capital improvement projects, public services and housing projects, program and activities during the 2021 program year. A large impact on our program this year was made by COVID 19 funding and services. Major CDBG projects completed include: Clackamas Volunteers in Medicine Health Care Clinic on the Clackamas Community College, City of Gladstone ADA Street Improvements, City of Sandy Sidewalks ADA Ramps at a new health clinic. Public Services projects included: Employment Connections, the Housing Rights and Resources Program and, the Childrens Programing for DV survivors.

The CDBG Financial Summary Report (PR 26) included as Attachment 2, indicates that in Program Year 2021, Clackamas County expended **62.88%** of funding on projects that benefitted Low Mod households and persons. Public Services expenditures represented **3.12%** of total CDBG expenditures and the Planning and Administration expenses were **4.89%** of total expenditures. These percentages are low due to staff time on ESG COVID funded services and contracts as well as staff time on CDBG COVID services and projects. For more details see Attachment 2. Another factor in lower grant spending was the increase in program income \$715,231 was collected during the program year.

PROJECTS THAT WERE ADDED OR CANCELLED BY AMENDMENT:

Cancelled November 2021: (2020/0011) Security Enhancements for Clackamas Womens Services homeless shelter. Security gate installation and other safety improvements. This project is cancelled. FY 2020 Community Development Block Grant (CDBG) funding of \$17,100 allocated for this project was re-programmed to the Contingency Fund.

(2021/0007) Estacada Economic Development CLT Gap Financing: Funding for the City of Estacada to assist a private lumber products company in the creation of four jobs benefiting the Estacada community. This project is cancelled. \$120,000 of CDBG funds planned for this activity will be reprogrammed to the Contingency fund.

New Project added: Haven House Roof Re-design. Funding for a transitional housing facility roof re-design to improve ventilation and energy

efficiency of the heating and cooling of the building. Community Development Block Grant funding of \$100,000 from 2019 contingency funds allocated for this project will be increased by \$85,000 for a new total of \$185,000. No other project will be impacted by this amendment. The facility is located at 15170 SE River Road, Milwaukie, Oregon 97267.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	300	84	28.00%	300	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	100	79	79.00%	100	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	0	0.00%	25	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	108	108.00%	100	3	3.00%
AFH Goal: Coordinate Fair Housing efforts	AFH Goal 5	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%

AFH Goal: Develop new housing units	AFH Goal 1	CDBG: \$ / HOME: \$900000	Other	Other	500	84	16.80%	100	0	0.00%
AFH Goal: Fair Housing laws and Increase public	AFH Goal 4	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	429	107.25%			
AFH Goal: Fair Housing laws and Increase public	AFH Goal 4	CDBG: \$	Other	Other	1	1	100.00%	400	118	29.50%
AFH Goal: Healthy and Habitable Housing	AFH Goal 6	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	120	184	153.33%	5	5	100.00%
AFH Goal: Healthy and Habitable Housing	AFH Goal 6	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
AFH Goal: Housing access for protected classes	AFH Goal 3	CDBG: \$	Rental units rehabilitated	Household Housing Unit	250	42	16.80%	5	0	0.00%
AFH Goal: Housing access for protected classes	AFH Goal 3	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%

AFH Goal: Increase accessibility to housing	AFH Goal 2	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		10	10	100.00%
AFH Goal: Increase accessibility to housing	AFH Goal 2	CDBG: \$	Other	Other	1	1	100.00%			
Community Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / Section 108: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	12330	123.30%	10000	9484	94.84%
Homeless Assistance	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	0	0.00%			
Homeless Assistance	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	4000	2671	66.78%	1750	260	14.86%
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / Section 108: \$	Rental units rehabilitated	Household Housing Unit	2530	42	1.66%	50	0	0.00%

Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / Section 108: \$	Homeowner Housing Rehabilitated	Household Housing Unit	120	184	153.33%	100	39	39.00%
Public Facilities Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / Section 108: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	15989	213.19%	7500	0	0.00%
Public Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	1287	12.87%	10000	340	3.40%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The accomplishments listed in the chart above represent all five (5) years of projects in the five (5) year consolidated planning cycle. The goals and outcomes were established using household or persons as measurements, however the actual accomplishments may vary between households and persons. In cases where a HOUSEHOLD number was needed to report when only a PEOPLE/PERSONS measurement was available, the number of HOUSEHOLDS was derived by dividing the number of PERSONS by 2.58 (the average household size in Clackamas County). In some cases the HOUSEHOLD number was multiplied by 2.58 to arrive at an estimate of the number of PERSONS provided with new

access to services/facilities. Accomplishments Data is reported IDIS PR 23 and PR 26. Many of the above accomplishments for the listed goals overlap. We have done our best to avoid double counting the accomplishments over the past 5 years.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	7,598	3	194
Black or African American	97	0	20
Asian	307	1	2
American Indian or American Native	63	0	12
Native Hawaiian or Other Pacific Islander	16	1	6
Total	8,081	5	234
Hispanic	696	1	39
Not Hispanic	7,385	4	218

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The numbers listed in the chart above are a mix of persons and households.

The CDBG numbers represent persons as listed in PR23 CDBG Summary Accomplishments report.

The HOME numbers represent households in the TBRA program as reported in PR 23 - attached

CDBG racial and ethnic: 613 other multi racial people/families were assisted for a total of 8,694 see attached PR23

HESG data:

The ESG numbers are also persons and only representing persons served in one domestic violence survivor facility. Other persons served with ESG are reported in the attached SAGE ESG CAPER report that was submitted in SAGE. A total of 260 Persons were assisted. Race categories of Other and Multirace are not included in the ESG families/households assisted.

Annual Accomplishments data entered manually:

Goal 1 and 3: TBRA/Rental Assistance accomplishments for 2021.

Goal 3 Homeless Assistance: 127 adults and 133 children persons served in HESG programs with shelter and rapid rehousing services.

Goal 2: Housing Rehabilitation: 63 were funded with FY2020 funds and FY 2021 funds were completed in FY2021.

AFH Goal 1: Develop new affordable housing and strategic plan: no new housing units were completed in 2021. 48 units at Webster Road/Tukwila Village and 100 units are currently under construction (Fuller Rd) scheduled to be completed in October 2022 for next year's CAPER report.

AFH Goal 2: Increase accessibility to housing: All new housing being constructed this year will have at least 5% of units that are accessible to persons with disabilities.

AFH Goal 3: Housing access for protected classes: All housing being constructed is being marketed to homeless services and housing placement agencies that serve protected classes.

AFH Goal 4: Increase public knowledge of housing laws: The Housing Rights and Resources Program provided direct assistance to 73 households with aid referrals and information on housing and housing rights.

AFH Goal 5: Coordinate Regional Fair Housing efforts: Clackamas County is part of a regional fair housing group that coordinates fair housing education efforts with the Fair Housing Council of Oregon.

AFH Goal 6: Healthy and Habitable Housing: 61 Households assisted with housing rehabilitation have healthy and habitable housing. New housing being constructed will be healthy and habitable.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,386,218	1,330,753
HOME	public - federal	1,056,963	1,061,173
ESG	public - federal	192,629	147,538

Table 3 - Resources Made Available

Narrative

CDBG PR 26: \$715,231 program income from Rehabilitation loan payoffs during the program year. Also see attached PR09 report for CDBG Program income.

HOME Expenditures from PR23

HOME Program income:\$75,788, See attached PR 09

69,274 unexpended

ESG expended from PR 91 \$147,538

Amounts expended during the Program Year 2021 include funds from prior years and program income. CDBG program income received in FY2021-2022 was a total CDBG program income of \$715,231 as reported on the attached PR 26 report.

These funds do not include the CAREs Act (COVID) funding provided to the CDBG and ESG programs

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	90	100	All distribution and locations are within the Countyres

Table 4 – Identify the geographic distribution and location of investments

Narrative

The target area is the entire county of Clackamas, Oregon.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HESG funds are matched with State Emergency Housing Assistance (EHA) funds and state SHAP. \$192,629 of HESG funds was Matched with \$204,708 of state EHA funds and State SHAP funds satisfying the 100% match requirement.

CDBG funds were leveraged by private and local funding. Although CDBG has no match requirement, the Community Development CDBG program has a program policy of projects providing a minimum of 20% of project costs through a combination of services, donations and or cash.

Clackamas County has identified publicly owned land to use as a transitional housing facility for homeless veterans. The Veterans Village facility is now operational.

HOME met the Match required and had an excess Match of \$1,985,658 to carry over as indicated in the table below:

The Match Contribution Project Number or Other ID listed below are Clackamas County Property Tax Assessor Account numbers for the HOME assisted housing development projects/properties.

Match liability for FY22 based on PR33 report.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,929,483
2. Match contributed during current Federal fiscal year	164,300
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,093,783
4. Match liability for current Federal fiscal year	108,125
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,985,658

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
12E30CD039 02	11/15/2021	0	6,683	0	0	0	0	6,683
12E30CD039 03	11/15/2021	0	6,792	0	0	0	0	6,792
12E32DA020 00	11/15/2021	0	5,614	0	0	0	0	5,614
12E33BD011 00	11/15/2021	0	5,412	0	0	0	0	5,412
12E33CA007 00	11/15/2021	0	2,144	0	0	0	0	2,144
12E33CB003 00	11/15/2021	0	8,030	0	0	0	0	8,030
12E33CB007 00	11/15/2021	0	7,992	0	0	0	0	7,992
21E08CB004 00	11/15/2021	0	2,133	0	0	0	0	2,133
21E11AB068 02	11/15/2021	0	6,429	0	0	0	0	6,429
21E11AC019 01	11/15/2021	0	9,298	0	0	0	0	9,298
22E31AD079 00	11/15/2021	0	7,312	0	0	0	0	7,312
22E32AC053 00	11/15/2021	0	26,880	0	0	0	0	26,880

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
24E13DB018 04	11/15/2021	0	11,795	0	0	0	0	11,795
25E18CD008 00	11/15/2021	0	4,186	0	0	0	0	4,186
31E34C 01300	11/15/2021	0	1,279	0	0	0	0	1,279
31W13CB00 100	11/15/2021	0	11,349	0	0	0	0	11,349
31W13CD02 600	11/15/2021	0	1,567	0	0	0	0	1,567
31W14C 00801	11/15/2021	0	6,579	0	0	0	0	6,579
31W15AD00 300	11/15/2021	0	3,243	0	0	0	0	3,243
31W15CA14 300	11/15/2021	0	7,086	0	0	0	0	7,086
31W15DB07 500	11/15/2021	0	5,925	0	0	0	0	5,925
32E08AB032 00E1	11/15/2021	0	4,683	0	0	0	0	4,683
34E20AC009 01	11/15/2021	0	4,852	0	0	0	0	4,852
41E04D 00809	11/15/2021	0	2,202	0	0	0	0	2,202

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
41E04D 00810	11/15/2021	0	1,886	0	0	0	0	1,886
52E08AA044 00	11/15/2021	0	2,951	0	0	0	0	2,951

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	75,788	6,513	0	69,274

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	21	3
Number of Non-Homeless households to be provided affordable housing units	30	24
Number of Special-Needs households to be provided affordable housing units	0	14
Total	51	41

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	11	3
Number of households supported through The Production of New Units	10	5
Number of households supported through Rehab of Existing Units	30	33
Number of households supported through Acquisition of Existing Units	0	0
Total	51	41

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

TBRA Clients were considered homeless: 3 households

See CDBG Accomplishments PR 23 for Housing Rehabilitation households assisted: 61

The HOME accomplishments report does not show that 5 HOME Units were completed.

Rosewood Terrace, a new construction affordable housing project in Happy Valley, Oregon was completed in March 2022. Six residential buildings containing a total of 212 units with five (5) (2 low and 3 high) HOME units, with surface parking to accommodate the residents. All of the units are available to individuals and families earning at or below 60% of the Area Median Income for Clackamas County, Oregon. The project provides a high-quality, transit-oriented, affordable housing option to the workforce population of Clackamas County.

Discuss how these outcomes will impact future annual action plans.

These assisted households as listed on the PR 23 CDBG Accomplishments report. There were no HOME projects completed in this program year. Next program year will have at least 2 HOME Projects completed (Webster/Tukwila Springs and Fuller Road/Greenline) . The goals will be reduced in future years to align with the reduced accomplishments and the discontinuation of the HOME TBRA Program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	3
Low-income	16	5
Moderate-income	12	0
Total	33	8

Table 13 – Number of Households Served

Narrative Information

We do not use family size to determine eligibility for services.

The 3 listed households in the HOME category were TBRA households. 5 households were from the Rosewood Terrace Project.

For the CDBG Housing accomplishments income levels we had 39 households. We did not have the persons served. We do use household income and family size to determine eligibility for housing rehab services.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

All CoC and ESG funded projects participate in Coordinated Housing Access (CHA); these include NHA's HomeBase Rapid Rehousing; Central City Concern's Chez Ami; Parrott Creek Family Services Avalon and HomeSafe; Housing Authority of Clackamas County's (HACC) Shelter+Care; Clackamas County Social Services HOPE I, Hope II, Jackson Transitional Housing, RentWell Rapid Rehousing, Housing our Families, and Housing our Heroes; DevNW's Youth Transitional/Rapid housing program

Additional programs which do not receive CoC and ESG funds also participate; these include Clackamas Social Services' Aurora Shelter, Bridges to Housing, Lake Oswego Transitional Shelter Ministry, Sheltering Our Neighbors, Veterans Rapid Rehousing, and Veterans Permanent Supportive Housing; Veteran's Affairs' VASH program; Transition Projects' Supportive Services for Veteran Families RRH; Do Good's Veterans village shelter and HACC's Veterans Affordable Housing project. The CoC and ESG funded agencies Clackamas Women's Services and Immigrant and Refugee Community Organization (IRCO) are participating in Coordinated Housing Access through their rapid rehousing and permanent supportive housing programs, but do not use the same database system and waitlist process, due to HUD regulations regarding privacy of survivors of domestic violence.

The Coordinated Housing Access (CHA) process has been revised to complete more extensive assessments. From 7/2020 to 6/30/2021 CHA staff completed 1,626 assessments for housing and services. From 7/2021 to 6/30/2022 CHA staff completed 1,601 assessments for housing and services. Faith-based providers and County Social Services engage in community activities throughout the county and conduct outreach to persons with disabilities and persons with limited English proficiency. The County H3S Department oversees the administration of the Continuum of Care (CoC) and contains the County's behavioral health, health centers, and public health facilities, which work closely with people with disabilities. Integration allows for effective collaboration between the CoC and other County agencies serving persons with disabilities.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Clackamas County Continuum of Care for homeless services coordinates activities and annual renewal applications to fund Transitional Housing in Clackamas County. The ESG COVID Funds provided for additional Shelter services, hotel room vouchers and rapid rehousing services.

In program year 2021-2022, Emergency Shelter and CoC programs maintained 149 year-round beds for homeless persons. Clackamas County reported 181 year round emergency shelter beds in the 2022 Housing Inventory Count (HIC).

In program year 2021-2022, ESG COVID funds Emergency Shelter and Rapid Rehousing programs a total of 700 persons were assisted, 590 persons exited services, 120 persons were considered chronically homeless, 17 were veterans, 436 were adults and 264 were children under 18 years old.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Foster Care: The Oregon Dept. of Human Services (DHS), dictates the Foster Care Discharge Policy in which the CoC actively participates. DHS refers willing children to a CoC provider for a Life Skills/Transition Readiness Assessment.

Youth can access Chafee rental subsidies to help them secure an apartment and/or secure tuition-free access to a state college along with Chafee grants to assist with room and board. Youth with developmental disabilities &/or mental illness exiting the foster care system continue to receive an array of services including options such as adult foster care and supported housing that are based on unique client needs. Each option is designed to ensure that youth exiting the foster care system are not routinely discharged into homelessness. Clackamas County CoC added a new, youth-specific Transitional/Rapid rehousing program. The program plans to serve youth exiting the foster care system. The YHDP Coordinated Community Plan outlines a process for continuing to build and strengthen partnerships between CoC/ESG and the Foster Care System.

Health Care: All local Medicaid providers are joined in Coordinated Care Organizations (CCOs) covering specific geographic areas. The CCOs integrate physical, mental and dental health services. The ACA Medicaid expansion has been structured to align the financial incentives with clinical outcomes/housing status of patients. This has begun to persuade hospital systems and health care providers to plan and act outside their silo, to begin discussions with CoCs about effective liaison and resource sharing. Upon discharge, homeless persons could go to a variety of housing situations including: a medical foster home; a substance abuse treatment program; mental health housing or; a shelter or rapid rehousing program.

Mental Health: Clackamas County Behavioral Health Department (CCBH) is part of Health Share, the area's Medicaid Coordinated Care Organization. CCBH has both financial and clinical incentives to ensure that no county residents are discharged from a psychiatric hospital without housing and services. In

addition, Oregon is under an U. S. Dept. of Justice 4 year plan to provide better community outcomes for people with mental illness. Specific mandates are subcontracted by the State to CCBH.

Corrections: Two full time mental health professionals are on-site at the jail identify and treat inmates with behavioral health issues to help inmates stabilize before discharge. Another non-profit provides specialized residential services to discharged inmates with HIV. Mental Health and Drug Courts provide diversion options for inmates with psychiatric and/or addictions problems. Housing, treatment and close supervision are offered through these Court programs. Newly funded by the State's Reentry Reinvestment Fund, services for persons with mental illness and/or addictions who are exiting jail are being augmented with: 2 case managers, one bilingual addictions counselor, peer counselors, a nurse practitioner and short term transitional housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Due to a local Metro Bond initiative, Clackamas County has been awarded approximately \$10 million per year for the next 10 years for construction of affordable housing and for homeless housing services. A Local Implementation Plan has been approved by the Metro local governing body that will distribute these Supportive Housing Services funds.

The Local Implementation Strategy (LIS) aims to sustain Clackamas County's livability, particularly for those most in need. This LIS will serve as a guide for the county and our partnering communities as we create affordable housing using the Metro Affordable Housing Bond. As a county without entitlement cities (cities with a population of at least 50,000), all bond resources will run through the Housing Authority of Clackamas County (HACC).

Clackamas County is excited to be an implementing jurisdiction of the Metro Bonds.

Clackamas County has several new projects under construction using Metro Bond funds and PBV, Good Shepherd Village broke ground and will bring 142 new affordable housing units with supportive housing services, Maple Apartments will bring 171 new affordable housing units with a focus on agricultural workers and families, and Marylhurst Commons will bring 100 new affordable housing units for families coming out of homelessness.

Tukwila Springs, formerly known as the Webster Road Redevelopment, is the rehabilitation of a former congregate care facility originally constructed in 1967. Located at 18000 Webster Road in the City of Gladstone, the 2.2 acre site included an existing 27,000 square foot single-story building, originally constructed as a nursing home.

The rehabilitation was completed in June 2022 and now Tukwila Springs provides 48 units of permanent supportive housing for low-income individuals earning 30% of the area median income (AMI) and below. The rehabilitated building provides housing affordable to low income residents age 50 and older who are currently experiencing homelessness or at risk of becoming unhoused. Applicants are referred through the county's Coordinated Housing Access (CHA) wait list.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Clackamas County (HACC) and the Community Development Division are both part of the Health, Housing and Human Services (H3S) Department in Clackamas County. HACC is responsible for administering the Public Housing and Housing Choice Voucher (S8) Programs for the County. Public Housing and Section 8 consistently receive “High Performer” status for its management.

Below is a summary of the various housing HACC provides in the County:

- 445 Public Housing units located throughout the County
- 1902 Tenant Based Rental Assistance (includes 1887 plus 15 new starting in October)
- 270 Project Based Voucher (PBV) Assistance
- 412 units of Tax Credit Properties (Easton Ridge, Hillside Manor, & Tukwila Springs)
- 24-unit Low Income Veterans and Chronically Homeless (Clayton Mohr Commons)
- 24-unit Farm Worker Housing
- 164 units of Affordable Housing Properties that include Mental Health housing, group homes, duplexes, triplexes and single family homes.

HACC continues to seek additional tenant based rental assistance funding opportunities and have applied for stability vouchers and VASH vouchers. This past year, HACC was awarded a new 15 new incremental vouchers and \$170,000 in new Administrative Fees for Mainstream Vouchers to assist families with barriers to securing housing.

HACC is administering a new Regional Long Term Rental Assistance program funded locally and have already housed over 180 families with a goal of serving no less than 250 new families exiting homelessness. This program is combined with navigation and housing stabilization case management. HACC administers the Metro Bond funds and combining this resources with Project Based Vouchers (PBVs) has added to the County’s affordable housing stock with the completion of 48 units of permanent supportive housing at Tukwila Springs and 30 PBV units at Fuller Station Apartments which has 100 units overall with a total of 148 new affordable housing units completed this year.

We have several new projects under construction using Metro Bond funds and PBV, Good Shepherd Village broke ground and will bring 142 new affordable housing units with supportive housing services, Maple Apartments will bring 171 new affordable housing units with a focus on agricultural workers and families, and Marylhurst Commons will bring 100 new affordable housing units for families coming out of homelessness.

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Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACC's Public Housing Resident Services Program is coordinated by a Resident Services Coordinator (RSC), a position funded by the Resident Opportunity for Self-Sufficiency Grant. Resident Services staff includes 1 Resident Services Coordinator, 1 contracted Resident Service Coordinator, 2.5 Peer Support Specialists, a Social Service Case Manager, a Housing case manager, two AmeriCorps Food Security Coordinators and two intern through Portland State University's School of Social Work.

HACC Resident Services provides service coordination to address the needs of Public Housing Residents in three important areas:

- Service Coordination to identify and assist residents who are vulnerable or at risk of eviction:
 - RS Staff works to connect vulnerable residents to supportive services.
 - HACC resident services staff meet with new residents upon move-in to conduct a basic needs assessment and link residents to needed services such as emergency food, clothing, health or mental health services.
- Economic Empowerment:
 - RS Staff provide individualized service coordination and case management for residents with employment and training goals to link them to community programs. A focus of service coordination is to help residents move toward financial stability and self-sufficiency through financial education as well as asset and credit building activities. Working with the RSC, residents have the opportunity to save for asset goals as part of the Individual Development Account (IDA) Matched Savings Program. These asset goals include saving for post-secondary education or training, small business development, homeownership or saving for reliable transportation. By participating in the IDA program, residents also receive asset specific training related to their savings goal.
 - HACC Resident Services staff work in collaboration with community Work Force development organizations such as Community Solutions, Women in the Trades Apprenticeship Program, Goodwill Job Connections and Work Source to connect residents to employment and training opportunities through those agencies. Through the various Workforce Programs, residents can work towards specialized training and certifications, get job search skills instruction, participate in Paid-On-the-Job Trainings (OJTs) and internships; and receive individual professional guidance and support through the entire process of looking for work and maintaining employment.
- Youth Programming:
 - Weekly Because People Matter's B-town events throughout the summer

- Weekly programming
- Community Building and Supportive Programming:

The RSC works to coordinate and collaborate with local schools and community organizations to provide a variety of community building and supportive programming in public housing neighborhoods. These programs include:

- The Clackamas Heights and Hillside Community Gardens and programs that include gardening and nutrition education workshops
- Building Blocks 4 Kids: an organization that provides opportunities for youth to participate in extracurricular activities
- Bloomin' Boutique: an organization that provides youth new clothing and bedding resources
- Monthly Community Food Basket Programs expanded to include 2 locations (Oregon City and Milwaukie)
- Site-based Walking Group
- Neighborhood Beautification Projects
- Support for the Hillside Neighborhood Resident Association and other resident driven activities

Actions taken to provide assistance to troubled PHAs

None: The Housing Authority of Clackmas County is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The State of Oregon has passed legislation to eliminate single family zoning across the state to allow for more multi-family housing in urban areas and unincorporated areas. Some communities are resisting this effort to allow for more affordable housing to be constructed in their communities. Clackamas County is making changes to allow for more "tiny homes" or in-law cottages As known as Accessory Dwelling Units (ADUs) in an effort to allow more privately funded affordable housing. Clackamas County has more influence over unincorporated part of the County.

The results of the Clackamas County 2018 Housing Needs Analysis were based on: (1) the official population forecast for growth in Rural Unincorporated Clackamas County and the official household forecast for Urban Unincorporated Clackamas County over the 20-year planning period, (2) information about Urban and Rural Unincorporated Clackamas County's housing market relative to Clackamas County as a whole and (3) the demographic composition of Urban and Rural Unincorporated Clackamas County existing population and expected long-term changes in the demographics of the County.

The study found that Urban Unincorporated Clackamas County will have demand for 8,175 new dwelling units over the 20-year period, with an annual average of 409 dwelling units. About 50% of new housing will be single-family detached, a category which includes manufactured housing. According to the American Community Survey, about 70% of Urban Unincorporated Clackamas housing was single-family detached in the 2013-2017 period.

Nearly 10% of new housing will be single-family attached. About 3% of Urban Unincorporated Clackamas housing was single-family attached in the 2013-2017 period.

About 40% of new housing will be multifamily. About 27% of Urban Unincorporated Clackamas housing was multifamily in the 2013-2017 period.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

1. Housing and Community Development Division (HCDD) leveraged available program funds by requiring sponsor contributions for CDBG and HOME funded projects.
2. HCDD sought additional funding from public and private sources to finance program activities.
3. HCDD assisted homeowners and renters who needed safety and accessibility adaptations in order to remain in their own homes.

4. HCDD Housing Rehabilitation Program continued to assisted homeowners and renters in the North Clackamas Revitalization Area with housing rehabilitation loans, grants and housing accessibility grants.

5. HCDD continues to fund a manufactured home roof replacement program in conjunction with the Weatherization program services assist low-income households to reduce the energy consumption and associated utility expenses.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead based paint Issues:

1. Housing and Community Development Division (HCDD) implemented program guidelines requiring inspection for lead hazards of housing units rehabilitated through the Community Development Block Grant and HOME programs.

2. HCDD educated and notified residents participating in housing rehabilitation and homebuyer programs of the hazards of lead-based paint.

3. HCDD contracted with a professional firm to provide lead hazard evaluation services at no cost to the owners and buyers participating in the housing rehabilitation program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Clackamas County Social Services Division (CCSS) is the central county agency administering anti-poverty programs and the state designated Community Action Agency. CCSS' work has centered on the following activities:

- Continuing to operationalize a coordinated and comprehensive service delivery system sufficient to meet basic shelter, food, health care and employment opportunity needs for all County residents.
- Providing leadership, in the County, to identify and resolve issues of poverty.
- Advocating for the continued development of essential services and acting in support of a responsive delivery system.
- Coordination with community based and faith based organizations to strengthen services for persons who are homeless or at risk of homelessness.
- Convening a Community Action Board to advise the work of CCSS with many members with lived experience of poverty.

Toward these efforts CCSS operates the following programs:

- A comprehensive information and referral (I&R) service in partnership with 211, an internet-based resource guide, and an Aging & Disability Resource Connection Center (ADRC). CCSS hosts a bi-monthly networking meeting that offers agency service profiles to attendees.
- A Coordinated Housing Access system to match homeless, imminently homeless and people at high risk of homelessness families with the type, level and duration of housing and support services that will

address their needs most effectively and efficiently.

- A Housing Rights and Resources program which offers family shelter screening, help in locating low-cost housing and shelters, provision of fair housing and landlord-tenant information, including streamlined access to legal advice and legal counsel regarding fair housing and landlord tenant issues.
- One transitional housing, three rapid re-housing and five permanent supportive housing programs serving a variety of populations including chronically homeless adults and families and veterans.
- An Individual Development Account (IDA) Asset Building Program which provides low income households and Clackamas youth financial education along with matching funds to attend a post-secondary educational/vocational institution or purchase a home for the first time.
- Self-sufficiency case management which helps individuals and families identify goals and timelines for achieving those goals, providing an array of resources and skill building opportunities to help each household increase their income and permanently stabilize their housing.
- Provision of food boxes and congregate meals, through private non-profit or faith-based agencies.
- A rental education program which assists low income households and people experiencing homelessness to overcome extensive barriers so they can obtain rental housing. Provision of rental assistance funds via community non-profit providers in partnership with CCSS.
- Volunteer programs to assist primarily elderly and disabled persons with needs such as financial services, transportation, and assistance with long term care insurance.
- Energy assistance programs designed to help those at 60% of the median income or less with the costs of heating their homes including the reduction of energy use in the home.
- A network of three to four severe weather shelters that open on nights when freezing or other severe weather is predicted - in two urban and one rural area of Clackamas County.
- A variety of transportation programs that help low-income older adults, often in areas not served by public transit, access life sustaining medical treatment, get to doctor's appointments, go food shopping and get to other appointments.
- A network of ten senior centers throughout the county that offer congregate and home delivered meals to older adults.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

H3S is currently bringing several programs into a new Housing and Community Development Division (HCDD) which will include the Housing Authority, the Weatherizations Program, Housing Rehabilitation, Community CDBG Projects and Locally founded homeless services all into one division. The program that was named community Development will be combined with a Weatherization Program to form a new "Community Preservation" unit of the new division. Housing and Community Development Division (HCDD):

Utilized staff resources to seek additional funding and maximize effectiveness of housing development efforts. Provided information and technical assistance to private sponsors of potential housing and community development activities. Continued to build on the cooperative efforts of HCDD, the Housing Authority of Clackamas County, Supportive Housing Services (SHS Metro funded homeless services) and Behavioral Health, to provide joint development, management and maintenance of special needs

housing for chronically mentally ill adults and homeless veterans.

HCDD worked with a local non-profit and public service agency to build additional capacity to provide homeless prevention, rapid re-housing, and case management services to homeless families with children.

HCDD cooperated with a local non-profit agency and public service agencies to expand capacity for providing services to women and children who were victims of domestic violence. Continue to improve the homeless Coordinated Housing Access intake process to reduce the length of time homeless.

ESG COVID funds for homeless services allowed for new providers of services to contract with Clackamas County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Housing Authority of Clackamas County (HACC) is part of Clackamas County's Health Housing and Human Service Department (H3S). H3S is currently bringing several programs into a new Housing and Community Development Division which will include the Housing Authority, the Weatherizations Program, Housing Rehabilitation, Community CDBG Projects and Locally founded homeless services all into one division. The program that was named community Development will be combined with a Weatherization Program to form a new "Community Preservation" unit of the new division.

With this new H3S Housing and Community Development Division (HCDD) structure many coordination efforts occur during regular program and staff meetings as housing projects and public service programs are evaluated and monitored. The Regional Metro Council recently passed a bond measure for affordable housing projects. This Bond measure will bring approximately \$12 million per year to the Housing Authority to develop affordable housing projects. The County H3S Department is forming the new Housing and Community Development Division to include the Housing Authority, the SHS homeless services, community development and Weatherization funds and staff.

HCDD continues to strengthen local nonprofit housing agencies and government programs that expand and increase the number of cooperative housing projects developed with and by these providers.

1. HCDD continues to partner with the Social Services Division to develop program policies, guidelines and monitoring standards to allow local non-profit housing providers to operate and deliver Homelessness Prevention and Rapid Re-Housing Services. The program will contract with Northwest Housing Alternatives' Homebase program to provide the following services:

- Rapid Re-Housing Program –designed to provide housing placement, short-term rental assistance, case management and other support services to families with dependent children who have been living in emergency shelters or on the streets for at least seven days. This program now gets CoC funding.
- Counseling and Housing Stabilization Services including: Case Management, Outreach, Housing Search

and Placement, Legal Services, and Credit Repair.

2. HCDD administers a Housing Rehabilitation and Accessibility Grants for the Clackamas County Development Agency. This program is funded through proceeds generated from the North Clackamas Revitalization Area for low-income home owners in that NCRA area.

3. HCDD has provided Project Management and contract administration services to the Clackamas County Community Health Centers Division to assist with the remodel of the newly purchased Sandy Health Clinic site in Sandy, Oregon.

4. HCDD continues to administer the Homeless Management Information System (HMIS) for the homeless Continuum of Care in Clackamas County. This HMIS work will be transitioned to the new SHS homeless services program and staff within the new HCDD. HMIS work includes developing and implementing a Data Quality Plan, researching, identifying, coordinating and evaluating program performance, providing training to new database users and technical assistance to grantees. This HMIS data base system now includes client data on persons served by SHS and ESG funded shelters. Some of the data on persons served by ESG is included in this report and other data is attached as an eCART report.

5. HCDD will not include locally funded (Metro Bonds) affordable housing development and extensive homeless services funding.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The primary effort to reduce impediments to housing choice has been the Housing Rights and Resources program operated by county staff in the Social Services Division in partnership with the Fair Housing Council trainers and Legal Aid Services of Oregon. CDD conducted an Assessment of fair Housing using HUD's Assessment of Fair Housing Tool. The community participation process for selecting fair housing goals included 10 public meetings, three separate surveys during April, May and June and consultations with 23 community agencies. A total of 310 people responded to a community survey, a public housing resident survey and a Spanish language survey. Some surveys were mailed to groups and all surveys were available on paper and online. A public notice was published in community newspapers notifying interested persons that a draft of the AFH document, AFH Goals and an executive summary was posted for a 30-day comment period that was extended to 45 days. The public notice also included an invitation to attend a public hearing on September 15th to provide testimony on the proposed AFH goals.

The analysis process to select the 2022-2026 AFH Goals for the jurisdiction was a series of meetings and discussions by a work group that included staff from Legal Aid Services of Oregon and the Fair Housing Council of Oregon. Workgroup members reviewed past fair housing efforts, clarified the contributing factors in the jurisdiction and in the Portland metro region and discussed the HUD provided census maps and data. After review of the available data and discussion of what data was not available, work group members agreed to the following goals in priority order:

1. Develop new housing units with long-term affordability for a broad range of low-income households with an emphasis on dispersal of affordable housing.
2. Increase accessibility to affordable housing for persons with disabilities and single parent familial status households. (households with children under 18 yrs.).
3. Improve access to housing and services for all protected classes.
4. Enforce Fair Housing laws and Increase public understanding of Fair Housing laws.
5. Coordinate Fair Housing Advocacy and Enforcement Efforts among regional partners
6. Ensure that all housing in Clackamas County is healthy and habitable.

These AFH goals have been adopted by the County and Approved by HUD. The approved AFH goals are now part of planning and performance reporting documents for the Housing Authority and the Housing and Community Development Division for the 2022 through 2026 program years.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Letter of Credit for the County's 2021 CDBG program year at the end of May 2021 was at an adjusted ratio of 1.60; HUD requires the ratio be below 1.5 by the end of April (See Attachment 2 IDIS Report PR 56.) Due to the additional work of ESG and CDBG COVID funds with additional deadlines the regular CDBG project completions were delayed. All projects are expected to be completed in a timely manner moving forward. Proposals, which appear unlikely to be completed within the prescribed timeline, will not be funded. Approved projects for which implementation has not reasonably progressed within 12 months of application approval will be reviewed for possible reprogramming of funds.

The HOME and Emergency Solutions Grant programs are on schedule with timely grant disbursements.

Clackamas County HCDD continues to refine the data base for organizing and tracking all phases of a HOME project from development through monitoring. The monitoring status report provides up to date information on which projects are due for monitoring. Bringing all of the information about HOME-funded projects into one central data base, has improved our ability to link the projects to the Action Plan, Consolidated Plan and the CAPER. The County also continues to participate in the statewide "Streamlining Compliance Initiative" although the state of Oregon has paused this coordination for the last few years, we are working on the Interagency Agreement to continue our participation in this statewide monitoring effort. This state-wide effort has been paused again due to the COVID Pandemic although the state of Oregon has initiated a new Memorandum of Understand to re-start the "Streamlining Compliance Initiative"

If, in the opinion of the HCDD Manager, reasonable progress is not being made on any CDBG, HOME or ESG funded project, the CD Manager notifies the project sponsor in writing (email). This notification sets forth the activities which have been delayed and the desired schedule for their completion, giving a reasonable time for the sponsor to act. The HCDD Manager may terminate the project if the project sponsor fails to respond or fails to demonstrate a commitment to implement the project.

W/MEB Outreach: In accordance with Executive Orders 11625, 12432 and 12138, the County has developed a policy to encourage the use of Minority- and Women-owned Business Enterprises (MBE/WBE) in HOME-funded projects. The policy outlines steps the County takes to ensure, to the maximum extent possible, that small MBE/WBE's are used whenever possible and economically feasible.

The majority of the County's HOME-funded multi-family rental projects are owned by non-profit organizations that are strongly committed to serving minorities and using MBE/WBE contractors. All HOME Agreements include the County's MBE/WBE policy. Project owners certify that they will:

1. Include, to the maximum extent feasible, the use of MBE/WBE in providing supplies, professional and construction services; and
2. Maintain statistical data and identify jobs which have been bid by MBE/WBE.

The County assesses the success of its MBE/WBE Policy annually by analyzing the results of the projects that were completed in the program year. During the FY21 program year (July 1, 2021 to June 30, 2022) there were no HOME projects completed other than the Rosewood Terrace project. The project owner completes the HOME Program Annual Performance Report Form HUD-40107 (Part III) which quantifies the number and dollar value of all contractors and subcontractor who worked on the project. THE CDBG projects MBE/WBE report is submitted on CDBG project completed in the federal fiscal year October 1, 2021 to Sept 30, 2022. The report HUD 2516 is submitted in a separate HUD data base.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Due to the COVID Pandemic, our outreach to minorities, non-english speaking persons and persons with disabilities was limited to online meetings through the Continuum of Care and other project related meetings conducted online. Our newly formed Office of Equity, Diversity and Inclusion is conducting outreach to minorities, non-english speaking persons and persons with disabilities regarding all County provided services and program performance.

The draft CAPER was posted at the CD website

(<http://www.clackamas.us/communitydevelopment/maps.html>) on September 15.

This ad (text below) was posted in the the Lake Oswego Review newspapers on Sept 7, 2022 and the Clackamas Review/Oregon City News on Sept 7, 2022:

PUBLIC NOTICE

Clackamas County is in the process of preparing the Consolidated Annual Performance and Evaluation Report for its 2021- 2022 Community Development activities. Anyone interested in commenting on the draft report may obtain a copy by contacting Mark Sirois at marksir@clackamas.us or calling Clackamas County Community Development at 503-655-8359.

A draft report has been posted at: <https://www.clackamas.us/communitydevelopment/maps.html>.

Comments will be accepted until Monday, September 26, 2022 at 2 p.m.

As of Monday September 26 at 5:30pm no comments have been submitted for response.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no changes to program objectives. The Housing and Community Development Division is being expanded to include the public housing authority and the Weatherization program.

With COVID 19 ESG Funding the County has expended additional funds to assist in housing homeless persons and supporting community based organizations that provide homeless services.

CDBG COVID funding has been allocated and awarded to a homeless shelter expansion project and a community college based free health care clinic.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

We had been coordinating our compliance efforts with the State of Oregon (Oregon Housing and Community Services) through a streamline compliance agreement. All inspections were stopped during COVID (program years 2020 and 2021). We are in process of revising our Memorandum of Understanding to continue the streamline compliance efforts. We decided that we would just inspect all the properties in our portfolio this year.

All of the following properties HOME units have been inspected in May and June of 2022:

1. Acadia Gardens - no issues
2. Avalon House - no issues
3. Charleston Apartments - no issues
4. Chez Ami - no issues
5. Clayton Mohr Commons - no issues
6. Creekside Woods - no issues
7. Easton Ridge - no issues
8. Fisher Ridge - no issues
9. Meadows - Hope Village - no issues
10. Ikoï So Terrace - no issues
11. Madrona House - no issues
12. Meadowlark Apts. - no issues
13. Molalla Gardens - no issues
14. Mt. Scott Terrace - no issues
15. Oakridge Park - no issues
16. Plaza Los Robles - no issues
17. Rain Garden - no issues
18. Renaissance Court - no issues
19. Sandy Vista Phase 1 & 2 - no issues
20. Seneca Terrace - no issues
21. Town Center Courtyards - no issues
22. Town Center Station - no issues
23. Walsh Commons - no issues
24. Wiedemann Park - no issues

25. Whispering Pines - no issues

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The County has established an Affirmative Marketing Policy for HOME-assisted units to comply with the requirements at 24 CFR Part 92.351 and to further its commitment to non-discrimination and equal opportunity in housing. The policy is part of every HOME Agreement for multifamily rental housing projects. The policy outlines the affirmative marketing procedures and practices to be used by the County and project owners to inform and solicit applications from persons in the housing market who are not likely to apply for such housing without special outreach.

The policy requires that the Equal Housing Opportunity logo be displayed on HOME program related documents and publications to inform the public, owners, and potential tenants about fair housing laws. Owners of rental units are encouraged to advertise vacant units in newspapers of general circulation, radio, television, brochures or flyers and to utilize the Housing Authority, fair housing groups, housing counseling agencies and the County's Social Service information and referral department to publicize unit vacancies or otherwise provide information to potential tenants. The policy requires that owners maintain file records containing all marketing efforts, which are made available for inspection.

The County assesses the success of its Affirmative Marketing Policy annually in two ways:

1. By analyzing the results of new projects that were completed in the program year.

Prior to committing HOME funds for a housing project, the County reviews the proposed Affirmative Marketing Plan. When the project is completed, the project owner completes the tenant information on the Form HUD-40097. The race and household characteristics of the tenants are compared to the County's general population by using current demographic data for Clackamas County.

2. By reviewing the ongoing marketing efforts of project owners during the on-site inspections. During the on-site inspections:

- County staff interview project staff to determine compliance with County policy;
- Visually assess whether Fair Housing marketing posters are prominently displayed; and
- Review the project's marketing file to assess whether the advertising and other forms or outreach are following the County's plan and the project own plan.

During reporting period, newly completed and scheduled monitoring inspections of existing HOME projects were inspected on a limited basis due to applied COVID-19 waivers. When the waivers are concluded, inspections will be resumed and the projects Affirmative Marketing Policy documentation will be reviewed.

Refer to IDIS reports to describe the amount and use of program income for projects,

including the number of projects and owner and tenant characteristics

See PR09: HOME Program income during the year: 75,787.85

Program was draw to cover HOME Admin expenses: 6,513.48

Program income balance: 69,274.37

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

1. The Housing Rehab Program completed 33 single residence projects with 2020 and 2021 funds during the program year. CDBG Provided 14 owner-occupied housing rehabilitation assistance for low- and moderate-income households, and households with disabled persons.
2. No HOME projects were completed in the 2021-2022 program year
3. There were two new HOME grants approved the 2020-2021 program year that will be completed in the 22-23 Program year:

Fuller Station Affordable Housing - HOME funds were approved to provide assistance in the creation of a new construction one multi-family housing apartment building. It will include 100-units of multi-family, transit-oriented, mixed-income housing at the Fuller Road Station Park & Ride. The Fuller Road Affordable Housing project will be on 2.15 acres. The development will be located at 9608 SE Fuller Road, Happy Valley, Oregon. Total HOME funds approved was \$950,000 for the creation of 10 HOME units (5 two bedroom and 5 three bedroom).

Webster Road Housing - HOME funds were approved to provide assistance for the rehabilitation of a single-story wood-framed building into a mix of 48 studios and 8 SRO units, which includes 4 HOME assisted floating units. Total HOME funds approved was \$400,000.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 reports for the past year have been submitted to the local HUD Office.

Clackamas County Housing and Community Development Division will submit all qualifying Section 3 HUD FORM 60002, in October 2022, via the HUD Section 3 Database.

Two HOME projects have been designated as Section 3 Projects: 1) Fuller-Greenline Apartments, 100 units, R&H Construction for \$32,096,695 dollars, with \$950,000 HOME Funds, also 2) Tukwila Apartments, 47 units, Walsh Construction for \$11,078,178 dollars, with \$400,000 HOME Funds.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CLACKAMAS COUNTY
Organizational DUNS Number	096992656
UEI	
EIN/TIN Number	936002286
Identify the Field Office	PORTLAND
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Clackamas County CoC

ESG Contact Name

Prefix	Mr
--------	----

CAPER

41

First Name Mark
Middle Name
Last Name Sirois
Suffix
Title Community Development Manager

ESG Contact Address

Street Address 1 2051 Kaen Road #245
Street Address 2
City Oregon City
State OR
ZIP Code 97045-
Phone Number 5033517240
Extension 5664
Fax Number 5036558563
Email Address marksir@clackamas.us

ESG Secondary Contact

Prefix Ms
First Name Pamela
Last Name Anderson
Suffix
Title Community Development Manager
Phone Number 5036508359
Extension
Email Address panderson@clackamus.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2021
Program Year End Date 06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	127
Children	133
Don't Know/Refused/Other	0
Missing Information	0
Total	260

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	127
Children	133
Don't Know/Refused/Other	0
Missing Information	0
Total	260

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	82
Female	177
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	260

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	133
18-24	24
25 and over	103
Don't Know/Refused/Other	0
Missing Information	0
Total	260

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	2	0	0	2
Victims of Domestic Violence	101	0	0	101
Elderly	8	0	0	8
HIV/AIDS	0	0	0	0
Chronically Homeless	16	0	0	16
Persons with Disabilities:				
Severely Mentally Ill	46	0	0	46
Chronic Substance Abuse	11	0	0	11
Other Disability	22	0	0	22
Total (Unduplicated if possible)	89	0	0	89

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	54,385
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Clackamas County Continuum of Care for homeless services coordinates activities and annual renewal applications to fund Transitional Housing in Clackamas County. The ESG COVID Funds provided for additional Shelter services, hotel room vouchers and rapid rehousing services.

In program year 2021-2022, Emergency Shelter and CoC programs maintained 149 year-round beds for homeless persons times 365 equals 54,385 bed nights available. Clackamas County reported 181 year round emergency shelter beds in the 2022 Housing Inventory Count (HIC).

In program year 2021-2022, ESG COVID funds Emergency Shelter and Rapid Rehousing programs a total of 700 persons were assisted, 590 persons exited services, 120 persons were considered chronically homeless, 17 were veterans, 436 were adults and 264 were children under 18 years old.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	0	100,000
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	100,000

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	34,567
Administration	0	0	12,971

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	0	0	147,538

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	204,708
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	204,708

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	0	0	352,246

Table 31 - Total Amount of Funds Expended on ESG Activities



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 CLACKAMAS COUNTY , OR

DATE: 08-29-22
 TIME: 13:15
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,286,218.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	715,231.12
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,001,449.12

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,184,085.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,184,085.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	146,667.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,330,753.23
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,670,695.89

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	744,521.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	744,521.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	62.88%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	86,691.54
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	86,691.54
32 ENTITLEMENT GRANT	2,286,218.00
33 PRIOR YEAR PROGRAM INCOME	493,560.11
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,779,778.11
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	146,667.35
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	146,667.35
42 ENTITLEMENT GRANT	2,286,218.00
43 CURRENT YEAR PROGRAM INCOME	715,231.12
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,001,449.12
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	4.89%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 08-29-22
 TIME: 13:15
 PAGE: 2

PR26 - CDBG Financial Summary Report

Program Year 2021

CLACKAMAS COUNTY, OR

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	21	1621		2018 Rosewood Terrace Public Infrastructure	03Z	LMH	\$16,058.24
					03Z	Matrix Code	\$16,058.24
2021	15	1797		Jannsen Road PSH Rehabilitation 2021	14D	LMH	\$7,550.06
					14D	Matrix Code	\$7,550.06
Total							\$23,608.30

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	29	1772	6562098	WeBUILT 2 Property Purchase	01	LMC	\$240,309.78
2020	29	1772	6596227	WeBUILT 2 Property Purchase	01	LMC	\$54.56
2020	29	1772	6618127	WeBUILT 2 Property Purchase	01	LMC	\$760.97
					01	Matrix Code	\$241,125.31
2020	30	1773	6596227	Estacada Community Center HVAC 2020	03A	LMC	\$39.68
2020	30	1773	6618127	Estacada Community Center HVAC 2020	03A	LMC	\$95,000.00
					03A	Matrix Code	\$95,039.68
2020	1	1740	6596227	Canby ADA Ramp and Sidewalk Improvements 2020	03L	LMC	\$7,517.00
2020	1	1740	6618127	Canby ADA Ramp and Sidewalk Improvements 2020	03L	LMC	\$1,288.62
2021	12	1795	6596227	City of Gladstone ADA Ramps 2021	03L	LMC	\$492.28
2021	12	1795	6618127	City of Gladstone ADA Ramps 2021	03L	LMC	\$8,342.88
2021	12	1795	6628491	City of Gladstone ADA Ramps 2021	03L	LMC	\$6,957.62
					03L	Matrix Code	\$24,598.40
2021	13	1796	6618127	Estacada HeadStart Building Improvements 2021	03M	LMC	\$5,370.07
2021	13	1796	6628491	Estacada HeadStart Building Improvements 2021	03M	LMC	\$5,500.67
					03M	Matrix Code	\$10,870.74
2020	10	1744	6618127	Sandy Health Clinic ADA Project 2020	03P	LMC	\$19,077.43
2020	10	1744	6628491	Sandy Health Clinic ADA Project 2020	03P	LMC	\$17,150.28
					03P	Matrix Code	\$36,227.71
2021	11	1794	6618127	Sandy City Hall ADA Improvements 2021	03Z	LMC	\$16,468.96
2021	11	1794	6628491	Sandy City Hall ADA Improvements 2021	03Z	LMC	\$9,399.65
					03Z	Matrix Code	\$25,868.61
2020	17	1750	6618127	CWS Children's Programming for Victims of DV and Child Abuse 2020	05G	LMC	\$890.39
					05G	Matrix Code	\$890.39
2021	17	1798	6596227	Employment Investment Program 2021	05H	LMC	\$8,527.37
2021	17	1798	6618127	Employment Investment Program 2021	05H	LMC	\$13,170.17
					05H	Matrix Code	\$21,697.54
2021	18	1799	6596227	Housing Rights and Resources 2021	05J	LMC	\$9,337.38
					05J	Matrix Code	\$9,337.38
2021	19	1800	6596227	Children's Programming for Victims of DV and Child Abuse 2021	05N	LMC	\$677.34
2021	19	1800	6618127	Children's Programming for Victims of DV and Child Abuse 2021	05N	LMC	\$1,324.80
2021	19	1800	6628491	Children's Programming for Victims of DV and Child Abuse 2021	05N	LMC	\$2,764.09
					05N	Matrix Code	\$4,766.23
2021	20	1801	6596227	NHA Annie Ross House Shelter Operations 2021	05Z	LMC	\$50,000.00
					05Z	Matrix Code	\$50,000.00
2020	9	1759	6596227	BRUNELL, THEODORE	14A	LMH	\$6,799.00
2020	9	1759	6618127	BRUNELL, THEODORE	14A	LMH	\$4,406.00
2020	9	1764	6523861	KNUTSON, CHARLES & DIANA	14A	LMH	\$500.00
2020	9	1776	6523861	SAKAMOTO, CRAIG	14A	LMH	\$6,350.00
2020	9	1778	6523861	HURLEY SR., RONALD	14A	LMH	\$7,500.00
2020	9	1782	6523861	SCHAN, DELORES ANN	14A	LMH	\$12,735.00
2020	9	1784	6523861	OHL, JOHN STANLEY	14A	LMH	\$7,175.00
2021	6	1786	6596227	WILSON, RANDY and KAREN	14A	LMH	\$6,025.00
2021	6	1786	6618127	WILSON, RANDY and KAREN	14A	LMH	\$20,640.00
2021	6	1787	6596227	BOYCE, MARTHA	14A	LMH	\$24,351.00
2021	6	1805	6596227	MILLS, RICHARD	14A	LMH	\$7,375.00
2021	6	1806	6596227	MORGAN, LINDA	14A	LMH	\$6,225.00
2021	6	1808	6596227	MCCROSSEN, MELINDA	14A	LMH	\$19,035.00
2021	6	1809	6596227	GARDNER, MARK & MARY	14A	LMH	\$25,275.00
2021	6	1809	6618127	GARDNER, MARK & MARY	14A	LMH	\$209.00
2021	6	1811	6596227	GARDNER, MARK	14A	LMH	\$7,360.00
2021	6	1812	6596227	BURMAN, JEFFREY	14A	LMH	\$13,795.00
2021	6	1815	6596227	RANDALL, ROBERT	14A	LMH	\$6,500.00
2021	6	1816	6596227	COURTRIGHT, DIXIE	14A	LMH	\$7,250.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 08-29-22
 TIME: 13:15
 PAGE: 3

PR26 - CDBG Financial Summary Report

Program Year 2021

CLACKAMAS COUNTY, OR

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	1816	6618127	COURTRIGHT, DIXIE	14A	LMH	\$45.00
2021	6	1817	6596227	THOMPSON, CHARLES A	14A	LMH	\$7,250.00
2021	6	1819	6618127	MALONEY, MICHAEL	14A	LMH	\$7,200.00
2021	6	1820	6628491	LEFORS, LAURIE	14A	LMH	\$240.00
2021	6	1822	6618127	FLYNN, JOAN	14A	LMH	\$240.00
2021	6	1823	6628491	PETTIT, TIMOTHY	14A	LMH	\$7,495.00
					14A	Matrix Code	\$211,975.00
2020	9	1739	6596227	Housing Rehabilitation Administration 2020	14H	LMC	\$179.59
2020	9	1739	6618127	Housing Rehabilitation Administration 2020	14H	LMC	\$11,944.91
					14H	Matrix Code	\$12,124.50
Total							\$744,521.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	17	1750	6618127	No	CWS Children's Programming for Victims of DV and Child Abuse 2020	B20UC410001	EN	05G	LMC	\$890.39
								05G	Matrix Code	\$890.39
2021	17	1798	6596227	No	Employment Investment Program 2021	B21UC410001	EN	05H	LMC	\$8,527.37
2021	17	1798	6618127	No	Employment Investment Program 2021	B21UC410001	EN	05H	LMC	\$13,170.17
								05H	Matrix Code	\$21,697.54
2021	18	1799	6596227	No	Housing Rights and Resources 2021	B21UC410001	EN	05J	LMC	\$9,337.38
								05J	Matrix Code	\$9,337.38
2021	19	1800	6596227	No	Children's Programming for Victims of DV and Child Abuse 2021	B21UC410001	EN	05N	LMC	\$677.34
2021	19	1800	6618127	No	Children's Programming for Victims of DV and Child Abuse 2021	B21UC410001	EN	05N	LMC	\$1,324.80
2021	19	1800	6628491	No	Children's Programming for Victims of DV and Child Abuse 2021	B21UC410001	EN	05N	LMC	\$2,764.09
								05N	Matrix Code	\$4,766.23
2021	20	1801	6596227	No	NHA Annie Ross House Shelter Operations 2021	B21UC410001	PI	05Z	LMC	\$50,000.00
								05Z	Matrix Code	\$50,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$86,691.54
Total										\$86,691.54

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	1737	6596227	CDBG Grant Administration 2020	21A		\$718.02
2020	19	1737	6618127	CDBG Grant Administration 2020	21A		\$14,407.58
2021	1	1789	6596227	CDBG Administration 2021	21A		\$11,048.43
2021	1	1789	6618127	CDBG Administration 2021	21A		\$120,493.32
					21A	Matrix Code	\$146,667.35
Total							\$146,667.35



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2021

DATE: 08-29-22
 TIME: 13:16
 PAGE: 1

CLACKAMAS COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	1	\$241,125.31	2	\$241,125.31
	Total Acquisition	1	\$0.00	1	\$241,125.31	2	\$241,125.31
Housing	Rehab; Single-Unit Residential (14A)	11	\$61,387.00	22	\$216,430.00	33	\$277,817.00
	Rehab; Other Publicly-Owned Residential Buildings (14D)	1	\$7,550.06	0	\$0.00	1	\$7,550.06
	Rehabilitation Administration (14H)	1	\$347,714.09	2	\$12,124.50	3	\$359,838.59
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$2,400.00	0	\$0.00	1	\$2,400.00
	Total Housing	14	\$419,051.15	24	\$228,554.50	38	\$647,605.65
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	1	\$95,039.68	1	\$95,039.68
	Homeless Facilities (not operating costs) (03C)	2	\$18,896.85	0	\$0.00	2	\$18,896.85
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	1	\$15,792.78	3	\$8,805.62	4	\$24,598.40
	Child Care Centers (03M)	1	\$10,870.74	1	\$0.00	2	\$10,870.74
	Health Facilities (03P)	2	\$152,634.63	0	\$0.00	2	\$152,634.63
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$25,868.61	1	\$16,058.24	3	\$41,926.85
	Total Public Facilities and Improvements	9	\$224,063.61	6	\$119,903.54	15	\$343,967.15
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$0.00	1	\$0.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$890.39	0	\$0.00	1	\$890.39
	Employment Training (05H)	1	\$21,697.54	1	\$0.00	2	\$21,697.54
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$9,337.38	1	\$0.00	2	\$9,337.38
	Abused and Neglected Children (05N)	1	\$4,766.23	0	\$0.00	1	\$4,766.23
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$39,171.03	1	\$50,000.00	3	\$89,171.03
	Total Public Services	6	\$75,862.57	4	\$50,000.00	10	\$125,862.57



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2021

DATE: 08-29-22
 TIME: 13:16
 PAGE: 2

CLACKAMAS COUNTY

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	2	\$200,457.23	1	\$15,125.60	3	\$215,582.83
	Total General Administration and Planning	2	\$200,457.23	1	\$15,125.60	3	\$215,582.83
Grand Total		32	\$919,434.56	36	\$654,708.95	68	\$1,574,143.51



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2021

DATE: 08-29-22
 TIME: 13:16
 PAGE: 3

CLACKAMAS COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	12	12
		Housing Units	1	0	1
		Total Acquisition	1	12	13
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	22	23
		Rehab; Other Publicly-Owned Residential Buildings (14D)	0	0	0
		Rehabilitation Administration (14H)	1	39	40
		Lead-Based/Lead Hazard Test/Abate (14I)	0	0	0
		Total Housing	2	61	63
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	183	183
		Homeless Facilities (not operating costs) (03C)	0	0	0
		Parks, Recreational Facilities (03F)	0	0	0
		Sidewalks (03L)	0	8,824	8,824
		Child Care Centers (03M)	0	112	112
		Health Facilities (03P)	0	0	0
		Other Public Improvements Not Listed in 03A-03S (03Z)	0	365	365
		Total Public Facilities and Improvements	0	9,484	9,484
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	120	120
		Persons	148	0	148
		Persons	0	44	44
		Persons	0	73	73
		Persons	0	0	0
		Persons	0	103	103
		Total Public Services	148	340	488
Grand Total			151	9,897	10,048



CLACKAMAS COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	54	10
	American Indian/Alaskan Native	0	0	5	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	2	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	63	10
Non Housing	White	7,598	691	225	112
	Black/African American	97	1	37	0
	Asian	307	0	14	0
	American Indian/Alaskan Native	63	0	0	0
	Native Hawaiian/Other Pacific Islander	16	0	4	0
	American Indian/Alaskan Native & White	7	1	0	0
	Asian & White	2	0	1	0
	Black/African American & White	4	0	9	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	3	8	0
	Other multi-racial	596	0	68	0
	Total Non Housing	8,694	696	366	112
Grand Total	White	7,598	691	279	122
	Black/African American	97	1	37	0
	Asian	307	0	14	0
	American Indian/Alaskan Native	63	0	5	0
	Native Hawaiian/Other Pacific Islander	16	0	4	0
	American Indian/Alaskan Native & White	7	1	1	0
	Asian & White	2	0	3	0
	Black/African American & White	4	0	9	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	3	8	0
	Other multi-racial	596	0	69	0
	Total Grand Total	8,694	696	429	122



CLACKAMAS COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	7	0	0
	Total Low-Mod	15	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	15	0	0
Non Housing	Extremely Low (<=30%)	0	5	118
	Low (>30% and <=50%)	0	292	150
	Mod (>50% and <=80%)	0	0	30
	Total Low-Mod	0	297	298
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	297	298

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 CLACKAMAS COUNTY,OR

Report for Program:HOME, CDBG

*Data Only Provided for Time Period Queried:07-01-2021 to 06-30-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2020	CDBG	B20UC410001	PI	0.00								
DRAWS												
						6523861-001	07-29-21	PY	1	1705	14A	17,491.37
						6523861-003	07-29-21	PY	9	1739	14H	21,771.72
						6523861-006	07-29-21	PY	8	1743	14A	14,685.00
						6523861-014	07-29-21	PY	9	1759	14A	15,035.00
						6523861-017	07-29-21	PY	9	1776	14A	6,350.00
						6523861-018	07-29-21	PY	9	1777	14A	6,950.00
						6523861-019	07-29-21	PY	9	1778	14A	7,500.00
						6523861-021	07-29-21	PY	9	1784	14A	7,175.00
										PI Receipts		
										PI Draws		96,958.09
										PI Balance		(96,958.09)
2020	CDBG											
										Total CDBG Receipts*:		
										Total CDBG Draws against Receipts*:		96,958.09
										Total CDBG Receipt Fund Balance*:		(96,958.09)
2020	HOME	M20UC410201	PI	0.00								
			PI		DRAWS							
						6539525-002	09-08-21	PY	22	1781		411.68
			PA		DRAWS							

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6614187-005	03-29-22	PY	2	1790		8,724.06
											Receipts	
											PI Draws	411.68
											PA Draws	8,724.06
											Balance	(9,135.74)
2020	HOME	M20UC410201									Total Local Account Receipts	
											Total Local Account Draws	9,135.74
											Total Local Account Balance	(9,135.74)
2021	CDBG	B21UC410001	PI	0.00								
											RECEIPTS	
						5367949-001	02-09-22		19	1737	21A	446,281.18
						5370608-001	03-17-22		19	1737	21A	84,757.00
						5379151-001	06-30-22		19	1737	21A	184,192.94
											DRAWS	
						6596227-002	02-10-22	PY	1	1711	14A	4,935.00
						6596227-006	02-10-22	PY	1	1740	03L	7,517.00
						6596227-007	02-10-22	PY	8	1743	14A	46,110.00
						6596227-008	02-10-22	PY	9	1759	14A	6,799.00
						6596227-010	02-10-22	PY	30	1773	03A	39.68
						6596227-011	02-10-22	PY	6	1786	14A	6,025.00
						6596227-012	02-10-22	PY	6	1787	14A	24,351.00
						6596227-016	02-10-22	PY	1	1789	21A	11,048.43
						6596227-017	02-10-22	PY	6	1791	14H	3,892.37
						6596227-018	02-10-22	PY	12	1795	03L	492.28
						6596227-022	02-10-22	PY	20	1801	05Z	50,000.00
						6596227-023	02-10-22	PY	6	1805	14A	7,375.00
						6596227-024	02-10-22	PY	6	1806	14A	6,225.00
						6596227-025	02-10-22	PY	6	1808	14A	19,035.00
						6596227-026	02-10-22	PY	6	1809	14A	25,275.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6596227-027	02-10-22	PY	6	1811	14A	7,360.00
						6596227-028	02-10-22	PY	6	1812	14A	13,795.00
						6596227-029	02-10-22	PY	6	1815	14A	6,500.00
						6596227-030	02-10-22	PY	6	1816	14A	7,250.00
						6596227-031	02-10-22	PY	6	1817	14A	7,250.00
						6618127-001	04-07-22	PY	19	1737	21A	14,407.58
						6618127-002	04-07-22	PY	9	1739	14H	11,944.91
						6618127-003	04-07-22	PY	1	1740	03L	1,288.62
						6618127-007	04-07-22	PY	9	1759	14A	4,406.00
						6618127-010	04-07-22	PY	6	1786	14A	20,640.00
						6618127-012	04-07-22	PY	6	1791	14H	209,371.99
						6618127-022	04-07-22	PY	6	1809	14A	209.00
						6618127-023	04-07-22	PY	6	1816	14A	45.00
						6618127-024	04-07-22	PY	6	1819	14A	7,200.00
						6618127-025	04-07-22	PY	6	1822	14A	240.00
										PI Receipts		715,231.12
										PI Draws		531,027.86
										PI Balance		184,203.26
2021	CDBG											
											Total CDBG Receipts*:	715,231.12
											Total CDBG Draws against Receipts*:	531,027.86
											Total CDBG Receipt Fund Balance*:	184,203.26
2021	HOME	M21UC410201	PI	0.00								
											RECEIPTS	
						5367950-001	02-09-22		3	1690		65,134.77
						5370612-001	03-17-22		3	1690		6,113.27
						5379152-001	06-30-22		3	1690		4,539.81
			PA								DRAWS	
						6614187-007	03-29-22	PY	2	1790		6,513.48
											Receipts	75,787.85

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
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PI Draws	0.00
PA Draws	6,513.48
Balance	69,274.37

2021 HOME M21UC410201

Total Local Account Receipts	75,787.85
Total Local Account Draws	6,513.48
Total Local Account Balance	69,274.37

CAPER Aggregator 2.0

Uses data only from CAPER's submitted to HUD. Aggregates data from multiple CAPERs by selected criteria (proj

Filters for this report

Aggregate or detailed mode

Year

CAPER Project Type TIP: Hold down the CTRL key on the keyboard and

Programs

Report executed on

Grant List

Jurisdiction

ESG: Clackamas County - OR

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same val.

Q05a: Report Validations Table

Total Number of Persons Served

Number of Adults (Age 18 or Over)

Number of Children (Under Age 18)

Number of Persons with Unknown Age

Number of Leavers

Number of Adult Leavers

Number of Adult and Head of Household Leavers

Number of Stayers

Number of Adult Stayers

Number of Veterans

Number of Chronically Homeless Persons

Number of Youth Under Age 25

Number of Parenting Youth Under Age 25 with Children

Number of Adult Heads of Household

Number of Child and Unknown-Age Heads of Household

Heads of Households and Adult Stayers in the Project 365 Days or Mo

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element

Name

Social Security Number

Date of Birth

Race

Ethnicity

Gender

Overall Score

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element

Veteran Status
Project Start Date
Relationship to Head of Household
Client Location
Disabling Condition

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element

Destination
Income and Sources at Start
Income and Sources at Annual Assessment
Income and Sources at Exit

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type

ES, SH, Street Outreach
TH
PH (All)
Total

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry

0 days
1-3 Days
4-6 Days
7-10 Days
11+ Days

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element

Contact (Adults and Heads of Household in Street Outreach or ES - NB
Bed Night (All Clients in ES - NBN)

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

Adults
Children
Client Doesn't Know/ Client Refused
Data Not Collected
Total
For PSH & RRH – the total persons served who moved into housing

Q07b: Point-in-Time Count of Persons on the Last Wednesday

January
April
July
October

Q08a: Households Served

Total Households
For PSH & RRH – the total households served who moved into housing

Q08b: Point-in-Time Count of Households on the Last Wednesday

January
April
July
October

Q09a: Number of Persons Contacted

Number of Persons Contacted
Once
2-5 Times
6-9 Times
10+ Times
Total Persons Contacted

Q09b: Number of Persons Engaged

Number of Persons Engaged
Once
2-5 Contacts
6-9 Contacts
10+ Contacts
Total Persons Engaged
Rate of Engagement

Numbers in green italics have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

Male
Female
No Single Gender
Questioning
Transgender
Client Doesn't Know/Client Refused

Data Not Collected
Total
Trans Female (MTF or Male to Female)
Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the

Q10b: Gender of Children

Male
Female
No Single Gender
Questioning
Transgender
Client Doesn't Know/Client Refused
Data Not Collected
Total
Trans Female (MTF or Male to Female)
Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the

Q10c: Gender of Persons Missing Age Information

Male
Female
No Single Gender
Questioning
Transgender
Client Doesn't Know/Client Refused
Data Not Collected
Total
Trans Female (MTF or Male to Female)
Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the

Q10d: Gender by Age Ranges

Male
Female
No Single Gender
Questioning
Transgender
Client Doesn't Know/Client Refused
Data Not Collected
Total
Trans Female (MTF or Male to Female)
Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the

Q11: Age

Under 5
5 - 12
13 - 17
18 - 24
25 - 34
35 - 44
45 - 54
55 - 61
62+
Client Doesn't Know/Client Refused
Data Not Collected
Total

Q12a: Race

White
Black, African American, or African
Asian or Asian American
American Indian, Alaska Native, or Indigenous
Native Hawaiian or Pacific Islander
Multiple Races
Client Doesn't Know/Client Refused
Data Not Collected
Total

Q12b: Ethnicity

Non-Hispanic/Non-Latin(a)(o)(x)
Hispanic/Latin(a)(o)(x)
Client Doesn't Know/Client Refused
Data Not Collected
Total

Q13a1: Physical and Mental Health Conditions at Entry

Mental Health Disorder
Alcohol Use Disorder
Drug Use Disorder
Both Alcohol Use and Drug Use Disorders
Chronic Health Condition
HIV/AIDS
Developmental Disability
Physical Disability

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH v

Q13b1: Physical and Mental Health Conditions at Exit

Mental Health Disorder
Alcohol Use Disorder
Drug Use Disorder
Both Alcohol Use and Drug Use Disorders
Chronic Health Condition
HIV/AIDS
Developmental Disability
Physical Disability

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH v

Q13c1: Physical and Mental Health Conditions for Stayers

Mental Health Disorder
Alcohol Use Disorder
Drug Use Disorder
Both Alcohol Use and Drug Use Disorders
Chronic Health Condition
HIV/AIDS
Developmental Disability
Physical Disability

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH v

Q14a: Domestic Violence History

Yes
No
Client Doesn't Know/Client Refused
Data Not Collected
Total

Q14b: Persons Fleeing Domestic Violence

Yes
No
Client Doesn't Know/Client Refused
Data Not Collected
Total

Q15: Living Situation

Homeless Situations

Emergency shelter, including hotel or motel paid for with emergency shelter voucher
Transitional housing for homeless persons (including homeless youth)
Place not meant for habitation
Safe Haven
Host Home (non-crisis)

Interim Housing

Subtotal

Institutional Settings

Psychiatric hospital or other psychiatric facility

Substance abuse treatment facility or detox center

Hospital or other residential non-psychiatric medical facility

Jail, prison or juvenile detention facility

Foster care home or foster care group home

Long-term care facility or nursing home

Residential project or halfway house with no homeless criteria

Subtotal

Other Locations

Permanent housing (other than RRH) for formerly homeless persons

Owned by client, no ongoing housing subsidy

Owned by client, with ongoing housing subsidy

Rental by client, with RRH or equivalent subsidy

Rental by client, with HCV voucher (tenant or project based)

Rental by client in a public housing unit

Rental by client, no ongoing housing subsidy

Rental by client, with VASH subsidy

Rental by client with GPD TIP subsidy

Rental by client, with other housing subsidy

Hotel or motel paid for without emergency shelter voucher

Staying or living in a friend's room, apartment or house

Staying or living in a family member's room, apartment or house

Client Doesn't Know/Client Refused

Data Not Collected

Subtotal

Total

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

No income

\$1 - \$150

\$151 - \$250

\$251 - \$500

\$501 - \$1000

\$1,001 - \$1,500

\$1,501 - \$2,000

\$2,001+

Client Doesn't Know/Client Refused

Data Not Collected

Number of Adult Stayers Not Yet Required to Have an Annual Assessment

Number of Adult Stayers Without Required Annual Assessment

Total Adults

Q17: Cash Income - Sources

Earned Income
Unemployment Insurance
SSI
SSDI
VA Service-Connected Disability Compensation
VA Non-Service Connected Disability Pension
Private Disability Insurance
Worker's Compensation
TANF or Equivalent
General Assistance
Retirement (Social Security)
Pension from Former Job
Child Support
Alimony (Spousal Support)
Other Source
Adults with Income Information at Start and Annual Assessment/Exit

Q19b: Disabling Conditions and Income for Adults at Exit

Earned Income
Supplemental Security Income (SSI)
Social Security Disability Insurance (SSDI)
VA Service-Connected Disability Compensation
Private Disability Insurance
Worker's Compensation
Temporary Assistance for Needy Families (TANF)
Retirement Income from Social Security
Pension or retirement income from a former job
Child Support
Other source
No Sources
Unduplicated Total Adults

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

Supplemental Nutritional Assistance Program
WIC
TANF Child Care Services
TANF Transportation Services
Other TANF-Funded Services
Other Source

Q21: Health Insurance

Medicaid

Medicare
State Children's Health Insurance Program
VA Medical Services
Employer Provided Health Insurance
Health Insurance Through COBRA
Private Pay Health Insurance
State Health Insurance for Adults
Indian Health Services Program
Other
No Health Insurance
Client Doesn't Know/Client Refused
Data Not Collected
Number of Stayers Not Yet Required to Have an Annual Assessment
1 Source of Health Insurance
More than 1 Source of Health Insurance

Q22a2: Length of Participation – ESG Projects

0 to 7 days
8 to 14 days
15 to 21 days
22 to 30 days
31 to 60 days
61 to 90 days
91 to 180 days
181 to 365 days
366 to 730 days (1-2 Yrs)
731 to 1,095 days (2-3 Yrs)
1,096 to 1,460 days (3-4 Yrs)
1,461 to 1,825 days (4-5 Yrs)
More than 1,825 days (> 5 Yrs)
Data Not Collected
Total

Q22c: Length of Time between Project Start Date and Housing Move-in Date (po

7 days or less
8 to 14 days
15 to 21 days
22 to 30 days
31 to 60 days
61 to 180 days
181 to 365 days
366 to 730 days (1-2 Yrs)
Total (persons moved into housing)
Average length of time to housing
Persons who were exited without move-in
Total persons

Numbers in green italics have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Dat

7 days or less
8 to 14 days
15 to 21 days
22 to 30 days
31 to 60 days
61 to 180 days
181 to 365 days
366 to 730 days (1-2 Yrs)
Total (persons moved into housing)
Average length of time to housing
Persons who were exited without move-in
Total persons

Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

7 days or less
8 to 14 days
15 to 21 days
22 to 30 days
31 to 60 days
61 to 90 days
91 to 180 days
181 to 365 days
366 to 730 days (1-2 Yrs)
731 to 1,095 days (2-3 Yrs)
1,096 to 1,460 days (3-4 Yrs)
1,461 to 1,825 days (4-5 Yrs)
More than 1,825 days (> 5 Yrs)
Data Not Collected
Total

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Star

7 days or less
8 to 14 days
15 to 21 days
22 to 30 days
31 to 60 days
61 to 180 days
181 to 365 days
366 to 730 days (1-2 Yrs)
731 days or more
Total (persons moved into housing)

Not yet moved into housing
Data not collected
Total persons

Q23a: Exit Destination – More Than 90 Days This question is retired as of 10/1/2

Permanent Destinations

Moved from one HOPWA funded project to HOPWA PH
Owned by client, no ongoing housing subsidy
Owned by client, with ongoing housing subsidy
Rental by client, no ongoing housing subsidy
Rental by client, with VASH housing subsidy
Rental by client, with GPD TIP housing subsidy
Rental by client, with other ongoing housing subsidy
Permanent housing (other than RRH) for formerly homeless persons
Staying or living with family, permanent tenure
Staying or living with friends, permanent tenure
Rental by client, with RRH or equivalent subsidy
Subtotal

Temporary Destinations

Emergency shelter, including hotel or motel paid for with emergency shelter voucher
Moved from one HOPWA funded project to HOPWA TH
Transitional housing for homeless persons (including homeless youth)
Staying or living with family, temporary tenure (e.g. room, apartment or house)
Staying or living with friends, temporary tenure (e.g. room, apartment or house)

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)
Safe Haven
Hotel or motel paid for without emergency shelter voucher
Subtotal

Institutional Settings

Foster care home or group foster care home
Psychiatric hospital or other psychiatric facility
Substance abuse treatment facility or detox center
Hospital or other residential non-psychiatric medical facility
Jail, prison, or juvenile detention facility
Long-term care facility or nursing home
Subtotal

Other Destinations

Residential project or halfway house with no homeless criteria
Deceased
Other
Client Doesn't Know/Client Refused
Data Not Collected (no exit interview completed)

Subtotal
Total
Total persons exiting to positive housing destinations
Total persons whose destinations excluded them from the calculation
Percentage

Numbers in green italics have been recalculated or weighted based on available totals.

Q23b: Exit Destination – 90 Days or Less This question is retired as of 10/1/2019

Permanent Destinations

Moved from one HOPWA funded project to HOPWA PH
Owned by client, no ongoing housing subsidy
Owned by client, with ongoing housing subsidy
Rental by client, no ongoing housing subsidy
Rental by client, with VASH housing subsidy
Rental by client, with GPD TIP housing subsidy
Rental by client, with other ongoing housing subsidy
Permanent housing (other than RRH) for formerly homeless persons
Staying or living with family, permanent tenure
Staying or living with friends, permanent tenure
Rental by client, with RRH or equivalent subsidy
Subtotal

Temporary Destinations

Emergency shelter, including hotel or motel paid for with emergency shelter voucher
Moved from one HOPWA funded project to HOPWA TH
Transitional housing for homeless persons (including homeless youth)
Staying or living with family, temporary tenure (e.g. room, apartment or house)
Staying or living with friends, temporary tenure (e.g. room, apartment or house)

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)
Safe Haven
Hotel or motel paid for without emergency shelter voucher
Subtotal

Institutional Settings

Foster care home or group foster care home
Psychiatric hospital or other psychiatric facility
Substance abuse treatment facility or detox center
Hospital or other residential non-psychiatric medical facility
Jail, prison, or juvenile detention facility
Long-term care facility or nursing home
Subtotal

Other Destinations

Residential project or halfway house with no homeless criteria
Deceased

Other
Client Doesn't Know/Client Refused
Data Not Collected (no exit interview completed)
Subtotal
Total
Total persons exiting to positive housing destinations
Total persons whose destinations excluded them from the calculation
Percentage

Numbers in green italics have been recalculated or weighted based on available totals.

Q23c: Exit Destination – All persons

Permanent Destinations

Moved from one HOPWA funded project to HOPWA PH
Owned by client, no ongoing housing subsidy
Owned by client, with ongoing housing subsidy
Rental by client, no ongoing housing subsidy
Rental by client, with VASH housing subsidy
Rental by client, with GPD TIP housing subsidy
Rental by client, with other ongoing housing subsidy
Permanent housing (other than RRH) for formerly homeless persons
Staying or living with family, permanent tenure
Staying or living with friends, permanent tenure
Rental by client, with RRH or equivalent subsidy
Rental by client, with HCV voucher (tenant or project based)
Rental by client in a public housing unit
Subtotal

Temporary Destinations

Emergency shelter, including hotel or motel paid for with emergency shelter voucher
Moved from one HOPWA funded project to HOPWA TH
Transitional housing for homeless persons (including homeless youth)
Staying or living with family, temporary tenure (e.g. room, apartment or house)
Staying or living with friends, temporary tenure (e.g. room, apartment or house)

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)
Safe Haven
Hotel or motel paid for without emergency shelter voucher
Host Home (non-crisis)
Subtotal

Institutional Settings

Foster care home or group foster care home
Psychiatric hospital or other psychiatric facility
Substance abuse treatment facility or detox center
Hospital or other residential non-psychiatric medical facility

Jail, prison, or juvenile detention facility
 Long-term care facility or nursing home
 Subtotal
Other Destinations
 Residential project or halfway house with no homeless criteria
 Deceased
 Other
 Client Doesn't Know/Client Refused
 Data Not Collected (no exit interview completed)
 Subtotal
 Total
 Total persons exiting to positive housing destinations
 Total persons whose destinations excluded them from the calculation
 Percentage

Numbers in green italics have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

Able to maintain the housing they had at project start--Without a subsidy
 Able to maintain the housing they had at project start--With the subsidy they had at project start
 Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start
 Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy
 Moved to new housing unit--With on-going subsidy
 Moved to new housing unit--Without an on-going subsidy
 Moved in with family/friends on a temporary basis
 Moved in with family/friends on a permanent basis
 Moved to a transitional or temporary housing facility or program
 Client became homeless – moving to a shelter or other place unfit for human habitation
 Client went to jail/prison
 Client died
 Client doesn't know/Client refused
 Data not collected (no exit interview completed)
 Total

Q25a: Number of Veterans

Chronically Homeless Veteran
 Non-Chronically Homeless Veteran
 Not a Veteran
 Client Doesn't Know/Client Refused
 Data Not Collected
 Total

Q26b: Number of Chronically Homeless Persons by Household

Chronically Homeless
Not Chronically Homeless
Client Doesn't Know/Client Refused
Data Not Collected
Total

ect type and/or specific question).

Aggregate

2021

(all)

ESG: Clackamas County - OR

9/20/2022 3:12:39 PM

Type

CAPER

Start Date

7/1/2021

ie in Project Info Row ID.

260

127

133

0

238

118

118

22

9

2

16

18

12

106

0

0

Client Doesn't Know/Refused

0

163

0

0

0

0

Information Missing

0

12

1

3

3

0

Error Count	% of Error Rate
2	1.57%
0	0%
7	2.69%
3	2.83%
13	5.00%

Error Count	% of Error Rate
26	10.92%
7	5.51%
0	0
7	5.93%

Count of Total Records	Missing Time in Institution
127	0
0	0
0	0
127	0

Number of ProjectStart Records	Number of ProjectExit Records
16	12
84	31
31	16
28	2
69	177

# of Records	# of Inactive Records
0	0
0	0

Total	Without Children
127	37
133	0
0	0
0	0
260	37
0	0

Total	Without Children
35	0
39	4
23	0
29	1

Total	Without Children
106	35
0	0

Total	Without Children
9	0
14	4
6	0
9	1

All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH
0	0
0	0
0	0
0	0
0	0

All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH
0	0
0	0
0	0
0	0
0	0
0	0

Total	Without Children
18	2
108	34
0	0
0	0
1	1
0	0

0	0
127	37

e previously separate Transgender rows, tagged with .

Total	With Children and Adults
64	64
69	69
0	0
0	0
0	0
0	0
0	0
133	133

e previously separate Transgender rows, tagged with .

Total	Without Children
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

e previously separate Transgender rows, tagged with .

Total	Under Age 18
82	64
177	69
0	0
0	0
1	0
0	0
0	0
260	133

e previously separate Transgender rows, tagged with .

Total	Without Children
53	0
60	0
20	0
24	5
44	7
37	9
12	8
2	1
8	7
0	0
0	0
260	37

Total	Without Children
194	29
20	5
2	0
12	1
6	0
23	2
0	0
3	0
260	37

Total	Without Children
218	28
39	9
0	0
3	0
260	37

Total Persons	Without Children
44	14
1	1
6	2
3	1
7	1
0	0
7	2
22	14

with Children & Adults" and "Children in HH with Children & Adults".

Total Persons	Without Children
46	14
1	1
7	2
3	1
4	1
0	0
7	2
21	14

with Children & Adults" and "Children in HH with Children & Adults".

Total Persons	Without Children
0	0
0	0
0	0
0	0
3	0
0	0
0	0
1	0

with Children & Adults" and "Children in HH with Children & Adults".

Total	Without Children
101	37
22	0
1	0
3	0
127	37

Total	Without Children
88	37
10	0
0	0
3	0
101	37

Total	Without Children
23	5
0	0
29	9
0	0
0	0

52	14
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
6	2
0	0
0	0
2	0
0	0
33	12
0	0
0	0
3	0
8	3
12	3
10	3
0	0
1	0
75	23
127	37

Income at Start

51
1
3
20
26
6
4
15
0
1
0
0
127

Income at Latest AnnualAssessment for Stayers

0
0
0
0
0
0
0
0
0
0
0
9
0
9

Income at Start

24
4
8
6
0
0
0
0
0
33
0
1
0
3
0
2
0

Income at Latest Annual Assessment for Stayers

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

AO: Adult with Disabling Condition

3
6
4
0
0
0
0
0
0
0
0
0
9
22

AO: Adult without Disabling Condition

3
0
0
0
0
0
1
0
0
0
0
0
11
15

Benefit at Start

70
11
2
0
0
0

Benefit at Latest Annual Assessment for Stayers

0
0
0
0
0
0

At Start

184

At Annual Assessment for Stayers

0

e (pre 10/1/2018)
Total

Without Children

Total

51
20
16
23
45
55
38
12
0
0
0
0
0
0
0
260

Without Children

14
6
3
3
10
1
0
0
0
0
0
0
0
0
37

ted

Total

143
5
1
5
11
16
3
8
7
199

Without Children

30
0
1
0
1
2
2
1
0
37

0
61
260

0
0
37

019.
Total

Without Children

Cannot calculate1

Cannot calculate1

).

Total

Without Children

Cannot calculate1

Cannot calculate1

Total

Without Children

0

0

5

2

1

1

18

0

0

0

0

0

31

8

0

0

5

1

0

0

40

0

35

2

0

0

135

14

26

7

0

0

1

1

8

4

16

6

12

0

0

0

12

0

0

0

75

18

1

1

0

0

0

0

1

1

0	0
0	0
2	2
0	0
0	0
0	0
22	3
4	0
26	3
238	37
135	14
2	2
57.20%	40.00%

Total	Without Children
--------------	-------------------------

0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

Total	Without Children
--------------	-------------------------

1	0
1	1
123	36
0	0
2	0
127	37

Total

16

222

0

22

260

Without Children

1

36

0

0

37

End Date
6/30/2022

Current Status
Submitted

Data Issues

154
11
73
0
0
0

Total

154
186
74
3
3
0
186

Missing Time in Housing

0
0
0
0

Approximate Date Started DK/R/missing

22
0
0
0

% of Inactive Records

0
0

With Children and Adults

90
133
0
0
223
0

With Only Children

0
0
0
0
0
0

With Children and Adults

35
35
23
28

With Only Children

0
0
0
0

With Children and Adults

71
0

With Only Children

0
0

With Children and Adults

9
10
6
8

With Only Children

0
0
0
0

First contact – WAS staying on Streets, ES, or SH

0
0
0
0
0

First contact – Worker unable to determine

0
0
0
0
0

First contact – WAS staying on Streets, ES, or SH

0
0
0
0
0
0

First contact – Worker unable to determine

0
0
0
0
0
0

With Children and Adults

16
74
0
0
0
0

Unknown Household Type

0
0
0
0
0
0

0
90

0
0

With Only Children

0
0
0
0
0
0
0
0
0

Unknown Household Type

0
0
0
0
0
0
0
0
0

With Children and Adults

0
0
0
0
0
0
0
0
0

With Only Children

0
0
0
0
0
0
0
0
0

Age 18-24

5
19
0

0
0
0
24

Age 25-61

11
83
0
0
1
0
0
95

With Children and Adults

53
60
20
19
37
28
4
1
1
0
0
223

With Only Children

0
0
0
0
0
0
0
0
0
0
0

With Children and Adults

165
15
2
11
6
21
0
3
223

With Only Children

0
0
0
0
0
0
0
0
0

With Children and Adults

190
30
0
3
223

With Only Children

0
0
0
0
0

Adults in HH with Children & Adults

23
0
4
2
3
0
0
5

Children in HH with Children & Adults

7
0
0
0
3
0
5
3

Adults in HH with Children & Adults

25
0
5
2
1
0
0
4

Children in HH with Children & Adults

7
0
0
0
2
0
5
3

Adults in HH with Children & Adults

0
0
0
0
2
0
0
1

Children in HH with Children & Adults

0
0
0
0
1
0
0
0

With Children and Adults

64
22
1
3
90

With Only Children

0
0
0
0
0

With Children and Adults

51
10
0
3
64

With Only Children

0
0
0
0
0

With Children and Adults

18
0
20
0
0

With Only Children

0
0
0
0
0

38	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
4	0
0	0
0	0
2	0
0	0
21	0
0	0
0	0
3	0
5	0
9	0
7	0
0	0
1	0
52	0
90	0

Income at Exit for Leavers

47
1
3
18
22
6
2
17
0
2
0
0
118

Income at Exit for Leavers

24
3
7
6
0
0
0
0
0
28
0
1
0
5
0
2
0

AO: Total Adults

6
6
4
0
0
0
1
0
0
0
0
20
37

AO: % with Disabling Condition by Source

50.00%
100.00%
100.00%
0
0
0
0%
0
0
0
0
45.00%

Benefit at Exit for Leavers

67
7
3
1
0
0

At Exit for Leavers

177

3
22
1
6
0
0
3
0
0
25
0
6
0
202
5

Stayers

0
5
0
0
0
8
9
0
0
0
0
0
0
0
22

With Children and Adults

0
0
0
0
0
0
0
0
0
0
0
0
0

With Only Children

0
0
0
0
0
0
0
0
0
0
0
0

With Children and Adults

With Only Children

With Children and Adults

With Only Children

37

0

14

0

13

0

20

0

35

0

54

0

38

0

12

0

0

0

0

0

0

0

0

0

0

0

0

0

223

0

With Children and Adults

With Only Children

113

0

5

0

0

0

5

0

10

0

14

0

1

0

7

0

7

0

162

0

0
61
223

0
0
0

With Children and Adults

With Only Children

Cannot calculate1

Cannot calculate1

With Children and Adults

With Only Children

Cannot calculate1

Cannot calculate1

With Children and Adults

With Only Children

0
3
0
18
0
0
23
0
4
0
40
33
0
121

0
0
0
0
0
0
0
0
0
0
0
0
0
0

19
0
0

0
0
0

4

0

10

0

12
0
12
0
57

0
0
0
0
0

0
0
0
0

0
0
0
0

0	0
0	0
0	0
0	0
0	0
0	0
19	0
4	0
23	0
201	0
121	0
0	0
60.20%	0

With Children and Adults

With Only Children

0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

With Children and Adults

Unknown Household Type

1	0
0	0
87	0
0	0
2	0
90	0

With Children and Adults

15
186
0
22
223

With Only Children

0
0
0
0
0

% of Error Rate

59.23%

71.54%

28.46%

1.15%

1.15%

0%

71.54%

Number of Times DK/R/missing

20
0
0
0

Number of Months DK/R/missing

20
0
0
0

Unknown Household Type

0
0
0
0
0
0

Unknown Household Type

0

0

0

0

Unknown Household Type

0

0

Unknown Household Type

0

0

0

0

Unknown Household Type

0
0
0
0
0
0
0
0
0

Age 62 and over

2
6
0
0
0
0
0
0
8

Client Doesn't Know/ Client Refused

0
0
0
0
0
0
0
0

Unknown Household Type

0
0
0
0
0
0
0
0
0
0
0
0

Unknown Household Type

0
0
0
0
0
0
0
0
0
0

Unknown Household Type

0
0
0
0
0

With Children and Adults

With Only Children

0
0
0
0
0
0
0
0

With Children and Adults

With Only Children

0
0
0
0
0
0
0
0

With Children and Adults

With Only Children

0
0
0
0
0
0
0
0

Unknown Household Type

0
0
0
0
0

Unknown Household Type

0
0
0
0
0

Unknown Household Type

0
0
0
0
0

AC: Adult with Disabling Condition

4
1
1
0
0
0
8
0
0
5
1
7
24

AC: Adult without Disabling Condition

13
0
1
0
0
0
18
1
0
0
4
18
52

Unknown Household Type

0
0
0
0
0
0
0
0
0
0
0
0
0
0

Unknown Household Type

Unknown Household Type

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

Unknown Household Type

0
0
0
0
0
0
0
0
0
0
0

0
0
0

Unknown Household Type

Cannot calculate1

Unknown Household Type

Cannot calculate1

Unknown Household Type

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

0
0
0

0

0

0
0
0
0
0

0
0
0
0

0
0
0

0
0
0
0
0
0
0
0
0
0
0

Unknown Household Type

0

0

0

0
0
0
0
0
0
0

0
0
0
0
0
0
0

Unknown Household Type

0

0

0

0

0

% of Records Unable to Calculate

17.39%

0

0

17.39%

Data Not Collected

0
0
0
0
0
0
0
0
0

Unknown Household Type

0
0
0
0
0
0
0
0
0

Unknown Household Type

0
0
0
0
0
0
0
0

Unknown Household Type

0
0
0
0
0
0
0
0

AC: Total Adults

17
1
2
0
0
0
26
1
0
5
5
25
76

AC: % with Disabling Condition by Source

23.53%
100.00%
50.00%
0
0
0
30.77%
0%
0
100.00%
20.00%
28.00%

UK: % with Disabling Condition by Source

0
0
0
0
0
0
0
0
0
0
0
0
0
0