

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Study Session Worksheet

Presentation Date: December 10, 2013 **Approx Start Time:** 1:30 pm

Approx Length: 60 minutes

Presentation Title: Transportation System Plan Projects

Department: Department of Transportation and Development (DTD) –
Engineering Division

Presenters: Karen Buehrig, Transportation Planning Supervisor; Larry Conrad,
Principal Transportation Planner

Other Invitees: Barb Cartmill, Acting Director of DTD; Mike Bezner, Engineering
Manager

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Discussion of Transportation System Plan (TSP) projects where public testimony about specific projects is different than the project recommendations included in ZDO-246. In addition, this is an opportunity for the BCC members to bring forward proposed changes to the project recommendations.

EXECUTIVE SUMMARY:

On December 4th, the Board of County Commissioners held its first Land Use hearing on ZDO-246. During the Planning Commission and BCC hearing process over 40 written comments were submitted and over 40 people provided verbal testimony. While for the most part, public testimony has been supportive of the projects recommended in ZDO-246, there are a few cases where the project recommendations are in conflict with request made during public testimony. This study session is the opportunity to have a more detailed discussion about these specific projects. In addition, BCC members may want to bring forward other changes to the project lists for consideration.

FINANCIAL IMPLICATIONS (current year and ongoing):

None

LEGAL/POLICY REQUIREMENTS:

None

PUBLIC/GOVERNMENTAL PARTICIPATION:

These projects have been discussed as a part of the TSP update process by the TSP Public Advisory Committee, the Planning Commission and at the BCC Land Use Hearing

OPTIONS: N/A

RECOMMENDATION: N/A

ATTACHMENTS: None

SUBMITTED BY:

Division Director/Head Approval

Department Director/Head Approval

County Administrator Approval

R. B. Carlman 12-4-13

For information on this issue or copies of attachments, please contact Karen Buehrig @
503-742-4683

Fiscal Impact Form

RESOURCES:

Is this item in your current work plan and budget?

- YES
 NO

START-UP EXPENSES AND STAFFING (if applicable):

ONGOING OPERATING EXPENSES/SAVINGS AND STAFFING (if applicable):

ANTICIPATED RESULTS:

COSTS & BENEFITS:

Costs:							
	Item	Hours	Start-up Capital	Other Start-up	Annual Operations	Annual Capital	TOTAL
Total Start-up Costs							
Ongoing Annual Costs							
Benefits/Savings:							
	Item	Hours	Start-up Capital	Other Start-up	Annual Operations	Annual Capital	TOTAL
Total Start-up Benefit/Savings							
Ongoing Annual Benefit/Savings							